



# FACILITIES SERVICES DIVISION STRATEGIC EXECUTION PLAN



2015

# LOS ANGELES UNIFIED SCHOOL DISTRICT

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**2015 Facilities Services Division  
Strategic Execution Plan**

September 2015

Dear Members of the Los Angeles Unified School District Community:

I am proud to present you with the 2015 Facilities Services Division Strategic Execution Plan (SEP), which outlines our continued efforts to build new schools, provide existing schools with needed repairs and modernization, and transition into the next phase of the bond program under the School Upgrade Program to modernize, build, and repair school facilities to improve student health, safety and educational quality.

More than 18 years ago, LAUSD began the bond program in an effort to improve student learning environments by addressing the deteriorated and overcrowded conditions of its schools. These severe conditions, the result of inadequate funds and school facilities neglect for decades, further debilitated school buildings and decreased their life expectancy. Despite the substantial amount of work completed, many of our facilities do not adequately function as schools of the 21st century. Moreover, almost half of the District's buildings were constructed at least 50 years ago and nearly 800 of the buildings were constructed more than 75 years ago.

Until recently, the primary goal of the bond program had been to reduce overcrowding by providing students with the opportunity to attend a neighborhood school operating on a traditional two-semester calendar. As we near achievement of this goal and shift the bond program towards further investments in our aging and deteriorating school facilities, the Facilities Services Division (FSD) is paving the way for the development and prioritization of future capital projects. FSD has completed an initial assessment of the capital needs of existing schools through facilities surveys and conceptual master plans, and is making significant progress on facilities condition assessments to determine the remaining service life of various school site building components. These efforts are being combined with the development of a prioritization plan that will lead to identifying the school sites with the most critical physical conditions and improve them so they are safe, healthy, and functional places to learn. This will be an important step towards providing equity between newer schools and older, aging schools so that every student has an equal opportunity for success.

While planning for the future, FSD continues to work towards completing the current bond program. Since the last edition of the SEP, a new adult education center opened its doors to students pursuing career training in automotive maintenance and repairs and construction began on the final new school in the Two-Semester Neighborhood School Program. When this new K-12 project is completed in 2017, the last school continuing to operate on a multi-track calendar will be able to transition to a traditional two-semester calendar and the primary goal of the New School Construction Program will be achieved. To date, approximately 600 new construction projects providing more than 170,000 new seats have been delivered.

In addition, more than 200 school modernization projects have been completed since the last update of the SEP. These projects include upgrades to early education centers, various campus improvements and modernization projects at existing K-12 schools, renovations to core facilities such as multipurpose rooms and auditoriums, compliance with State & Federal access requirements, removal of portable buildings to restore space to school sites, and a photovoltaic installation. Critical repairs, technology network upgrades, outdoor learning environments created in conjunction with community partners, and a specialized instructional project under the School Upgrade Program were also among the projects completed since the last edition of the SEP. In total, more than 19,600 school modernization projects have completed construction to provide upgraded facilities which help improve the learning environment for students.

As the bond program moves forward into its next phase under the School Upgrade Program, FSD staff will continue to engage with the District's instructional leaders and school communities including teachers, parents, and students, as well as educational advocates, community-based organizations, and labor partners. This collaboration will ensure that our dedicated team of facilities experts can provide students with school facilities that are safe, healthy and promote learning. We look forward to continuing our partnership with you to achieve these goals.

Sincerely,



Mark Hovatter  
Chief Facilities Executive  
Facilities Services Division

# TABLE OF CONTENTS

## Overview

### Executive Summary

Mission .....	2
Vision .....	2
Guiding Principles .....	2
Organizational Overview .....	2
Facilities Services Division Organizational Chart .....	4

## Programs

### Program Goals & Scope

New School Construction Program .....	6
Repair & Modernization Program.....	7
Joint Use/Innovation Fund .....	8
Charter Facilities Program.....	8
Capital Improvement Program .....	9
Capital Needs Assessment: Master Planning and Facilities Condition Assessment .....	9
School Upgrade Program.....	10
Districtwide Facilities Initiatives.....	11

### Funding/Cost

Overview .....	12
Cost Management .....	12
Funds Management .....	12
Facilities Services Division Bond Program – Sources of Funds.....	14
Facilities Services Division Bond Program – Uses of Funds .....	15
Uses of Funds – Definitions .....	16

### Management

Schedule .....	18
Reporting .....	18
Capital Fund Compliance.....	19
Program Management .....	19

## Exhibits

Deliverables Summary .....	21
Educational Service Center North .....	27
Educational Service Center South .....	57
Educational Service Center East .....	87
Educational Service Center West .....	123
Adult Education Centers .....	151
Early Education Centers .....	157
Charter Schools .....	169
Index .....	183

# 2015 Strategic Execution Plan

## OVERVIEW





# EXECUTIVE SUMMARY

## Mission

The mission of the Facilities Services Division (FSD) is to provide safe and healthy learning environments that support educational achievement throughout the Los Angeles Unified School District (LAUSD). FSD accomplishes this mission by building new school projects, repairing and modernizing existing school facilities, and promoting joint planning with local communities.

## Vision

Our vision is to build new schools and modernize existing schools that:

- Are educationally and environmentally sound
- Reflect the efficient use of limited land and resources
- Enhance their neighborhoods as centers of their communities
- Are flexible and well-built to remain useful for decades
- Encourage community use projects

## Guiding Principles

The Strategic Execution Plan (SEP) establishes guiding principles for the Facilities Services Division's programs:

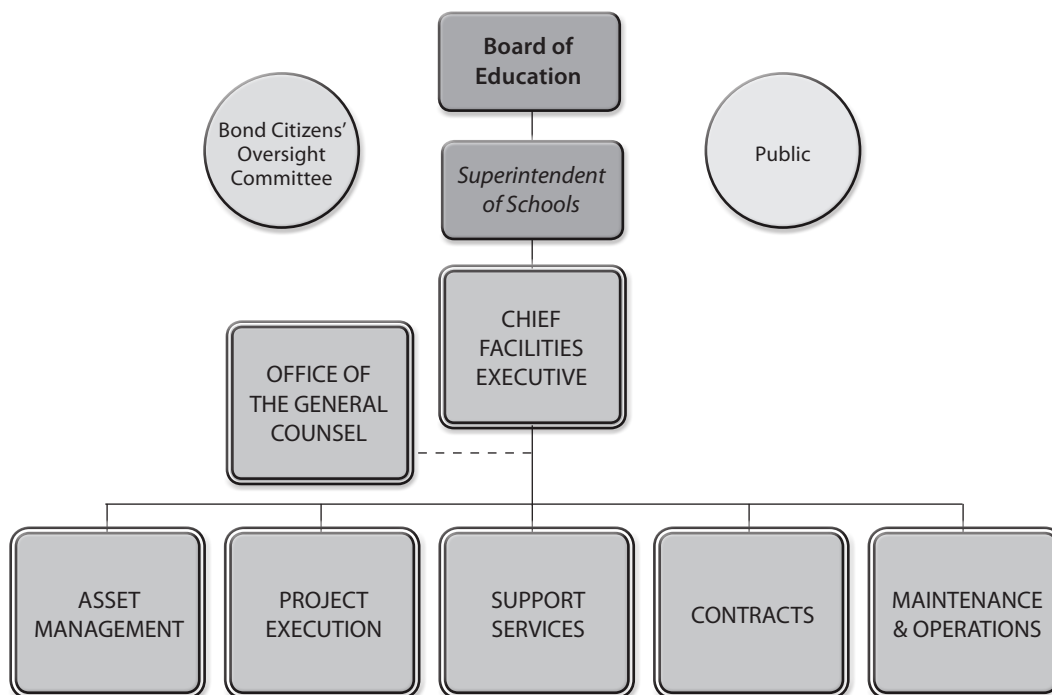
- Sustainable school projects driven by educational objectives and opportunities to increase instructional resources
- Integration of Districtwide goals in the planning, design and delivery of projects
- Schools designed to operate as centers of their communities including community use of school facilities after school hours and joint use partnerships
- Provide safe and secure facilities that are efficient to operate
- Community engagement at each step of the process through the development of relationships with contractors, city and State agencies, and community stakeholders
- Good client relationships with our business partners to position FSD as an "owner of choice" for contractors and small businesses who help us achieve our goals
- Individual accountability at all levels of the organization in order to meet program goals with measurable results and maintain safe project sites at all times
- Program management guided by the measurement of actual versus planned targets
- Quality assurance and quality control at all project stages including identification of best practices
- Comprehensive, timely and accurate information through easy-to-read and focused reporting

## Organizational Overview

The Facilities Services Division is organized as follows:

### Board of Education

The seven members elected to the Los Angeles Unified School District Board of Education are responsible for setting District policies including those that guide the actions of the Facilities Services Division. The Board of Education also provides approval during various stages of the projects executed by FSD.



### Superintendent of Schools

The Superintendent of Schools, selected by the Board, is responsible for day-to-day operations and executing Board policy. The Chief Facilities Executive leads the Facilities Services Division and reports directly to the Superintendent.

### School Construction Bond Citizens' Oversight Committee

As required under LAUSD voter-approved bond measures, the Board has established a Bond Citizens' Oversight Committee (BOC) to advise on the efficacy of bond fund expenditures and program development. Committee members represent a broad constituency and provide an independent review of bond-funded programs. The BOC also reviews every project funded by local bond measures including budget, scope, and schedule prior to action by the Board of Education.

### Facilities Services Division

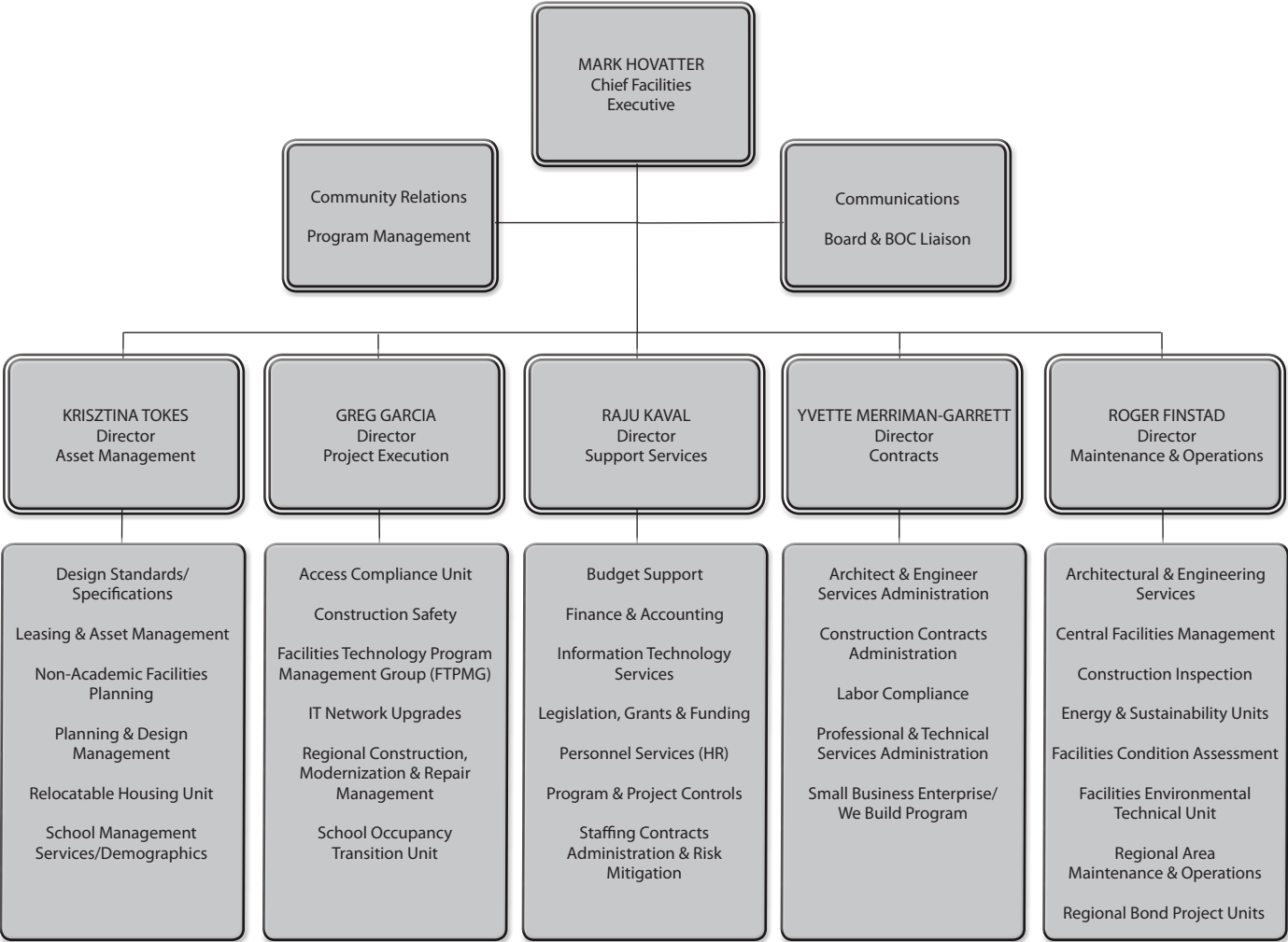
Led by the Chief Facilities Executive, the Facilities Services Division is responsible for the execution of the District's current bond programs, the maintenance and operations of schools as well as the utilization of existing assets, and master planning for future capital projects.

Five branches currently report to the Chief Facilities Executive:

- Asset Management
- Project Execution
- Support Services
- Contracts
- Maintenance & Operations

The facilities-focused adjunct to the Office of the General Counsel provides support to the entire Division.

Facilities Services Division Organizational Chart





# 2015 Strategic Execution Plan

## **P**ROGRAMS



## PROGRAM GOALS & SCOPE

The current bond programs have evolved over several years to include various programmatic goals and corresponding scopes of work. The respective goals and scope for the New School Construction Program, Repair & Modernization Program, Joint Use/Innovation Fund, Charter Facilities Program, and the most recent phases of the bond program under the Capital Improvement Program and School Upgrade Program, are detailed in this section. Now that the District has successfully reduced overcrowding, the goals and scope of these next phases will shift the focus to providing significant and long-lasting investments in our aging and deteriorating existing campuses.

### New School Construction Program

The New School Construction Program relieved overcrowding and addressed facilities needs through the construction of new classrooms and the expansion of athletic and play space at school sites. The primary goal of the program is to provide all LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar. To achieve this goal, the following objectives were established:

- Build new schools where the overcrowding need is greatest
- Fulfill District obligations resulting from the Williams case settlement by eliminating the use of the Concept 6 calendar
- Eliminate involuntary busing and multi-track calendars
- Implement Full-Day Kindergarten
- Integrate small schools/small learning communities into the design concept of new secondary schools

FSD has built new school projects throughout the District in accordance with these goals. New classrooms were delivered through developments on new land, construction on existing property, placement of modular units or portable classrooms, reopening of closed schools, and the expansion/redevelopment of existing schools. This program also met the District's obligation, mandated by the Statewide Williams settlement agreement, to eliminate use of the Concept 6 calendar that operated with 17 fewer days of instruction. Due to the success of the New School Construction Program, changes in enrollment, and adjustments to classroom loading standards, the operation of a Concept 6 calendar was eliminated by July 1, 2012 as required. While unforeseen conditions impacted the schedule of the South Region HS #8 project, a temporary solution has allowed the State mandate to be met until the new school opens.

In addition to new K-12 school projects, the New School Construction Program also includes projects targeting students early on in their education. Local bond measures included funding for early education center (EEC) projects that were allocated to 31 expansion projects as well as 8 new facilities. In order to maximize educational and community benefits, EEC projects were planned and sited in conjunction with elementary schools whenever feasible. Please see the exhibit for early education centers for more detailed information on this pre-kindergarten program.

To support further early educational opportunities, from 2004 through 2008, the following facilities solutions were implemented to provide Full-Day Kindergarten (FDK) programs at all elementary schools:

- Utilizing existing space by reconfiguring available classrooms for kindergarten use
- Placing portable classrooms and portable restroom buildings at existing campuses
- Completing new K-12 construction projects with space included to enable FDK
- Employing boundary changes and grade reconfigurations

FDK implementation was achieved at all 475 schools that contained a kindergarten curriculum including 15 more schools than the original Board-approved plan.

The FDK program was originally funded with \$100 million from local bond Measure R. As implementation progressed, the District successfully applied for more than \$11 million in State bond funds for FDK projects. When FDK implementation was completed in 2008, the program had nearly \$60 million in unallocated local bond funds. As part of the 2011 Bond Program Funding Plan approved by the Board, \$55 million of these funds were reallocated, with the remaining \$5 million in FDK program funds available to complete the closeout and certification process with the Division of the State Architect (DSA).

Finally, the Escutia Program was established by the State in 1998 to “assist school districts with site acquisition and facilities-related costs of kindergarten and first through third grades, inclusive, that are in the Class Size Reduction Program”. LAUSD developed a Facilities Mitigation Plan (FMP) which was approved by the State Board of Education and included such projects as: land acquisition to expand playgrounds, additions at existing school sites, and construction of new schools. The FMP, in conjunction with the implementation of class size reductions, provided permanent solutions to overcrowding at designated schools and relieved playground encroachment.

A total of 640 portable classrooms were removed from classroom use under the Escutia Program. To satisfy State requirements, portable classrooms were physically removed from the site or converted to non-classroom use, such as parent & family centers or administrative space. The removal and/or conversion of Escutia portable classrooms, coordinated by the Relocatable Housing Unit and School Management Services, restored approximately 30 acres of space. The restoration of this space, at some sites, brought the campuses into compliance with District play area standards.

## Repair & Modernization Program

The principal goal of the Repair & Modernization Program is to improve deteriorating, aging and outdated conditions at existing schools. Through the years, this program has tackled the accumulated backlog of repairs, executed major improvement projects, and upgraded inadequate and aging facilities. The program includes projects such as upgrading electrical systems, repairing damaged concrete, installing new lockers, renovating campuses to meet State and Federal accessibility requirements, replacing roofs, installing fire alarms, addressing safety and technology issues, transforming athletic facilities, and numerous other school improvements.

While the majority of projects within this program have been completed as part of the overall repair and modernization effort, projects were also developed to address specific needs under the following specialized programs:

- Adult & Career Education
- Air Conditioning
- Asbestos Abatement
- Board Member Priorities
- Career Academies Programs including Career Technical Education & Qualified Zone Academy Bond (QZAB)
- Core Facilities Programs including Auditoriums, Cafeteria/Food Services, Gyms/Athletic Facilities, and Libraries
- Early Childhood Education
- Educational Service Center Priorities
- Fire Alarms
- Joint Use Development
- Major Repairs
- Modified Consent Decree including the Rapid Access Program
- Portable Programs including the Relocatable Housing Unit and Portables Removal Program
- Science Lab & Library Renovation Programs including Science Labs 2012, Proficiency Plus For All, and Wonder of Reading
- Seismic Programs including Life Safety & Seismic and Seismically Repair & Upgrade Portables
- Small Learning Communities
- Other Initiatives

In order to succeed with a diverse range of programs, the Repair & Modernization Program has coordinated outreach with community stakeholders, school and local administrators, and the Board of Education. Due to the nature of working on active school sites, the program has sought to minimize disruptions to educational programs and other activities in the operating school environment.

## **Joint Use/Innovation Fund**

The Joint Use/Innovation Fund promotes joint planning with local communities, non-profit organizations, community-based groups, and public agencies that enhances school facilities and maximizes community use. To this end, the program seeks to improve District facilities and leverage partnerships in order to provide students, teachers, and the community with needed resources such as:

- Improved recreational facilities, athletic fields, gymnasiums, aquatic facilities, and “green” campuses by partnering with organizations that provide capital, in-kind materials, and/or needed programming to school sites.
- Expanded classrooms and other facilities to provide space for outdoor learning environments, youth development centers and supplementary enrichment programs.
- Enhanced school facilities for multiple uses to encourage civic and community engagement.
- Expansion and development of school-based health clinics to allow health care providers to co-locate on school campuses to serve students, families, and the community.

Seventeen joint use projects within the New School Construction Program and Capital Improvement Program, as well as more than 50 joint use projects within the Repair & Modernization Program, utilize joint use/innovation bond funds. Through a Request for Proposals (RFP) process, community partners that are able to provide viable and sustainable contributions which benefit students and the community have the opportunity to work with LAUSD to develop facilities and leverage resources. In addition to capital contributions, partners can make program contributions that typically include direct student program facilitation, auxiliary instructional or recreational programming, staff/supervision services, maintenance and operations, utilities, and liability coverage. There are currently more than 60 partners collaborating with the District through the Joint Use/Innovation Fund Program.

## **Charter Facilities Program**

The Charter Facilities Program was developed as a way to partner with charter schools for the expansion of facilities. As expressed in District bond language, the primary purposes of local bond funds for charter school facilities are to provide new seats, relieve overcrowding at District campuses, and help meet the District’s obligations under State Proposition 39 to offer available space on District campuses to charter schools. To facilitate these goals, the Charter Facilities Program includes:

- Long-Term Charter Facilities Solutions Including Augmentation Grants
- Proposition 39 Co-Locations
- Furniture & Equipment Projects

These initiatives utilize local charter bond funds to meet the program’s goals. In 2011, the Board allocated \$32.5 million to provide permanent facilities for charter schools through the reconfiguration of existing space or the construction of new buildings. Long-term charter facilities solutions provide local bond funds, District-owned land for development, or both, to leverage with State grants and/or third-party funding sources. These projects developed in response to significant increases in the annual demand for facilities under Proposition 39 and as an opportunity for long-term solutions that benefit LAUSD and charter schools. In defining new long-term charter facilities projects, including augmentation grants, charter schools are selected through the Charter Augmentation Grant Program or a Request for Proposals process seeking charter schools that need additional funding to finance long-term, capital improvement projects. When projects are proposed on District school sites, the sites are identified through a collaborative effort and include a comprehensive school and community engagement process.

In addition to long-term charter facilities solutions, annual co-location projects that typically require the renovation of existing LAUSD facilities are executed to provide contiguous, furnished and equipped facilities to charter schools in compliance with Proposition 39. Furniture & Equipment projects have also equipped charter schools with furniture, equipment, and portable buildings. All projects within the Charter Facilities Program are brought to the Bond Oversight Committee for review and Board of Education for approval.

## Capital Improvement Program

On April 13, 2010, the Board of Education approved the establishment of the Capital Improvement Program (CIPR) and allocated local bond funds previously held in a program reserve for the New School Construction Program as well as project savings realized from a favorable bidding environment to the CIPR. This initial Board action also approved priority projects and allocated funds to assess and plan for the future capital needs of our schools.

Several additional actions taken by the Board have impacted this program including the allocation of CIPR funds to the priority projects and programs detailed below as well as previously unfunded District priorities. CIPR funds were also allocated to reduce encroachment on the General Fund from capital projects/programs and a portion of debt service for projects previously funded by Certificates of Participation (COPs); \$67.8 million of the \$210.3 million in funding allocated was removed from this SEP for projects which FSD does not manage.

CIPR includes a variety of different types of projects:

- **New Construction:** Includes new school and redevelopment projects that are not necessary to meet the goal of providing neighborhood schools that operate on a traditional two-semester calendar, but further relieve overcrowding, reduce reliance on portable classrooms, and improve school facilities through the redevelopment of existing campuses.
- **Repair & Modernization:** Campus improvements, core facility renovations, and shade shelters at selected campuses.
- **Photovoltaic Installations:** Solar panels on rooftops and parking shade structures throughout the District are anticipated to generate approximately 20.9 megawatts of solar energy and avoid General Fund expenditures for utilities by an estimated \$112 million over a 20-year period. The total estimated cost of the program is \$143 million, which includes \$98 million in local bond funds and approximately \$45 million in estimated LADWP settlement and incentive funds.
- **Sustainability:** Includes \$6 million for energy conservation projects that will further reduce the District's utility bill.
- **Facelift Program:** Projects to improve the visual conditions of District-owned schools, starting with secondary schools, and continuing with high need elementary schools. An allocation of \$50 million in local bond funds is augmented by General Fund dollars earmarked for Maintenance & Operations where projects include non-capital maintenance scope.
- **Parent & Family Center Improvements:** \$20 million was allocated to provide schools with new or enhanced centers that welcome parents and families as well as reflect their central role in our schools' success. Projects are defined through a collaborative effort led by the Parent Community Services Branch and FSD with support from school site personnel, parents, and Instructional Superintendent offices, then brought to the BOC for review and the Board for approval.

## Capital Needs Assessment: Master Planning and Facilities Condition Assessment

In preparation for the next phase of its bond program, a master planning and assessment effort of the District's legacy K-12 school sites and a Facilities Condition Assessment (FCA) of all K-12 school sites was undertaken. New information about the condition of District facilities, current resources, and opportunities for future investments is now available through the completed master planning and assessment effort and the ongoing FCA. The master planning process began in 2010 with surveys of more than 600 K-12 campuses and special education centers within the District. Each survey considered existing school-based facilities and demographics data in conjunction with information collected during individual site visits. This was reviewed to verify school configurations, assess physical conditions, document current uses, and identify physical and instructional needs. Draft survey reports were created and reviewed with key school site, local/regional area, and central staff. Together with recent aerial photographs, final survey reports were completed and posted on the [www.planlausd.org](http://www.planlausd.org) website.

The master planning effort also incorporated conceptual planning that considers removing and/or replacing obsolete and significantly deteriorated structures, modernizing existing facilities, and increasing open space. Conceptual plans also review input from key stakeholders in the school community such as concerns over inadequate assembly areas for large school functions, core facilities that are insufficient for current student populations, and safety and supervision issues that arise from the entrance layout, building placement, and lighting on campuses. This planning process culminates in facilities master plans to serve as roadmaps for the development and execution of future capital projects.

Maintenance & Operations began performing a Facilities Condition Assessment of the District's existing campuses in 2012. These assessments are performed by teams of skilled-trades personnel within Maintenance & Operations whose expertise is used to determine the remaining service life of approximately 800 different types of school-site building components. Condition assessments were prioritized by grade level with secondary schools completed in January 2014 and elementary schools are anticipated for completion later this year. The FCA effort will cover all existing campuses within the District and is expected to be fully completed in early 2016.

As condition assessments are completed, the information is combined with master planning surveys for project planning. Data from the FCA is also used to support the development of projects throughout the Facilities Services Division to minimize costs and increase efficiency. Assessment data for high schools has already been used to identify opportunities to address deficient building components as quickly as possible by incorporating the scope into projects that had not yet started construction.

## School Upgrade Program

On January 14, 2014, the Board of Education approved the School Upgrade Program (SUP), the next phase of the District's bond program which will modernize, build, and repair school facilities to improve student health, safety and educational quality. SUP reflects the intent and objectives of Measure Q, the current needs and conditions of our school facilities, and educational goals. The Board's action approved specific categories of need and spending targets for a total allocation of \$7,852,970,000 to support the development of projects that align with these overarching goals and principles:

- Schools should be safe and secure
- Building systems should be sound and efficient
- Facilities should align with instructional requirements and vision

While the funding available to improve our school facilities is significant, the need far exceeds the amount of capital funding available, due to decades of neglect prior to the investments from earlier phases of the bond program. Using the information compiled through the capital needs assessment, a prioritization methodology has been developed to identify and define comprehensive modernization projects at the District's older school sites. To create a prioritization plan that is deliberative, data-driven and inclusive, FSD engaged with a committee of District leaders that provided strategic guidance and direction, as well as an external committee with expertise in capital planning, prioritization, education, and facilities issues which provided suggestions and validation of the process and methodology. Community meetings and roundtable discussions with teachers, administrators, parents and students, as well as briefings with various stakeholders were also held to obtain further feedback.

As a result of this process, measurable facilities-based datasets were identified that assess the need for comprehensive modernization projects with emphasis placed on conditions that may pose a health and safety risk or negatively impact a school's instructional program and/or ability to operate. Factors that are considered in assessing schools' conditions include the physical condition of school buildings and outdoor areas, seismic risk, size of core facilities, amount of play space, percentage of classrooms in portable buildings, public access and school security, and site density. On March 10, 2015, the Board approved 11 school sites identified utilizing this methodology as having the most critical need for comprehensive modernization projects: Burroughs MS, Cleveland HS, Grant HS, Huntington Park HS, Jefferson HS, North Hollywood HS, Polytechnic HS, Roosevelt HS, San Pedro HS, Sherman Oaks Center for Enriched Studies Magnet, and Venice HS. This action is an important first step towards providing equity between newer schools and older, aging schools so that every student has an equal opportunity for success.



In addition to the ongoing prioritization effort, the District has and will be making other investments through the School Upgrade Program. The Board has already approved school network infrastructure upgrades at all of the District's K-12 school sites as well as more than 220 projects within the \$1 billion targeted for critical repairs. Additionally, Board actions have approved projects for seismic modernization, urban greening, science labs, and other specialized instruction. One of the specialized instruction projects, the Mandarin and English Dual-Language Immersion ES on a portion of the Twain MS campus, will not be moving forward at the direction of the Superintendent. The established Mandarin Foreign Language Immersion Program will continue to be offered at Broadway ES for the long-term. The District will continue to look for opportunities to develop and expand dual-language immersion programs throughout the District at school sites that have the space and where there's the need and desire for the program. A separate action to formally cancel this construction project will be brought to the Bond Citizens' Oversight Committee and the Board of Education at a future date.

There is also funding targeted under the School Upgrade Program for facilities for food services, charter schools, special education, early education, adult education, afterschool/partnership programs, and priority projects identified by Board Members and Educational Service Center leadership. In addition, SUP allocated funds for school buses, Inspector General oversight, and technology upgrades.

## **Districtwide Facilities Initiatives**

The Board approved projects as part of the Capital Improvement Program and the School Upgrade Program which address specific facilities needs at schools throughout the District. These initiatives and their progress are described further below.

### **School Energy Conservation Lighting Upgrades Program**

This program provided lighting upgrades to improve energy conservation and reduce General Fund electricity costs at schools with inefficient lighting. An allocation of \$6 million in local bond funds was augmented by approximately \$5 million in additional funding from the LA Department of Water & Power (LADWP) and other sources. Surveys were conducted of lamps/fixtures at non-new schools throughout the District, the results were used to rank sites' energy efficiency, and the 16 least efficient schools were identified as providing the greatest opportunity for energy savings. Lighting upgrades replaced inefficient T12 lamps/fixtures with modern T8 lamps/fixtures at the following sites:

- Glassell Park ES
- Mann MS
- Banning HS
- Lanterman Special Education HS
- Carver MS
- Portola MS
- Chatsworth HS
- Evans Community Adult School
- Dana MS
- Stevenson MS
- El Camino Real HS
- Friedman Occupational Center
- Los Angeles Academy MS
- Van Nuys MS
- Hollywood HS
- North Valley Occupational Center

### **Energy Efficiency Lighting Upgrades 2015**

The Board recently approved \$30 million for additional lighting upgrades to improve energy efficiency and avoid \$1 million in General Fund costs annually. This project began in the first quarter of 2015 with surveys that focus on identifying T-12 lighting systems with magnetic fluorescent lighting ballasts, which may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that are a fire hazard with extended use. The surveys will result in a recommended list of complete lighting upgrades, prioritized based on lighting system conditions and school grade configuration, and starting with the schools serving the District's youngest students first. Inefficient and failing lamps/fixtures will be replaced at as many school sites as the \$30 million funding allocation permits.

### **Removal & Replacement of Fold-Up Tables/Benches Program**

This program removes and replaces fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space. The replacement of fold-up tables/benches has been completed at 356 schools and is ongoing at 89 remaining schools with the completion of the entire program anticipated by the end of 2016.

## FUNDING/COST

### Overview

Five local school construction and repair bond measures (Proposition BB and Measures K, R, Y and Q) passed by the voters within LAUSD boundaries provide the majority of the funds for the Facilities Services Division bond program. The funding for Measures R, Y and Q that is currently anticipated to be allocated to FSD projects has been adjusted since last year's edition of the SEP based on recent Board actions. State bonds approved through ballot initiatives (Propositions 1A, 47, 55, and 1D), Federal funding, grants, and various local matching funds comprise the balance of program funding.

Under State law, bond program funds cannot be used for school operations or administrative support tasks such as general administration, teachers' salaries, materials, and/or supplies for general or instructional use. Allowable uses include:

- Modernization
- Renovation
- Construction
- Increase of capacity in classrooms or specialized facilities such as libraries
- Land purchase and relocation to enable school use
- Other purposes as designated in the local bond language that complies with State laws and constitutional provisions

Each project budget may include several or all of the following major components depending on the scope of work: land acquisition, design, construction, testing, inspection, and other costs such as project management and environmental remediation. Projects can be funded with one source, or in many cases, using multiple funding sources.

### Cost Management

Cost management efforts are an integral part of the culture for the team executing and managing the bond program. FSD's systems, policies and procedures, and highly qualified staff provide proper controls, approvals, and reporting of project execution status, costs, and funding sources. While industry best practices are used to deliver projects within budget, cost forecasts require diligent revision due to unforeseen conditions, changes to scope, inclement weather, economic forces, and the availability of qualified contractors. FSD has established reserve accounts to meet such unanticipated costs and ensure the completion of the program.

### Funds Management

FSD proactively works to maximize available program funds. Projects are designed not only to comply with school needs, State mandates and District guidelines, but also to take full advantage of eligibility for State matching funds or other available funds. Applications for projects that meet the required State eligibility are submitted to the State in accordance with guidelines for up to a 50 percent funding match on new construction projects and up to a 60 percent funding match for the majority of repair and modernization projects based on the State's current formula.

Successful completion of the bond program can only be achieved through active funds management of a financially unified program. FSD staff manages the use of all funding sources, including State bond fund apportionments, declared State savings, and reimbursements in a manner that enables its full utilization and ensures compliance with applicable laws, regulations and policies. Specific funding sources are allocated and managed to meet the requirements of individual projects and managed programs.

Additionally, when a project requires funding but the intended source is not available, projects are sometimes funded with an alternative source until the permanent source of funds is available. Once the permanent funding source is received, the initial funding source is returned.

In addition to the \$7 billion Measure Q bond measure approved by voters that has not yet been issued, bonds in Measures R and Y also remain to be issued. While the economic recession impacted the District's ability to issue bonds over the past several years, the conditions have changed such that bonds can now be issued. In April 2014, the Board of Education approved a resolution authorizing the issuance of nearly \$678 million for the remaining Measures R and Y bonds. This Board action allows the District to sell new General Obligation (GO) Bonds and take advantage of low interest rates in the current market which means a lower overall cost to taxpayers. In addition, this resolution provides the District with an opportunity to refund outstanding GO Bonds to capture debt service savings for District taxpayers. In August 2014, the District sold approximately \$135.8 million of Measures R and Y. Measure Q bonds have yet to be sold.

## Facilities Services Division Bond Program – Sources of Funds

The primary funding sources for the bond program, valued at approximately \$25.35 billion, are local bonds and matching funds from State bonds. These two sources provide approximately \$23.8 billion, or 94 percent, of total program funding. Other sources include developer fees, Certificates of Participation (COPs), and special funding sources such as Federal Emergency Management Agency (FEMA) grants, local sources of matching funds, etc.

<b>Local Bond Funds</b>	
Proposition BB	\$2,575,267,011
Measure K	\$3,268,977,124
Measure R	\$3,283,811,822
Measure Y	\$3,526,202,551
Measure Q	\$6,174,839,940
<b>Total Local Bond Funds</b>	<b>\$18,829,098,448</b>
<b>State Funds</b>	
State Bond Funds Received	\$4,922,197,167
Estimated State Bond Funds Not Yet Received	\$3,000,000
Other State Funds	\$520,775,641
<b>Total State Funds</b>	<b>\$5,445,972,808</b>
<b>Other Funds</b>	
Developer Fees	\$512,257,057
Certificates of Participation (COPs)	\$117,160,084
Deferred Maintenance	\$110,871,617
Other Non-Bond Funds (FEMA, CRA, etc.)	\$334,737,570
<b>Total Other Funds</b>	<b>\$1,075,026,328</b>
<b>Total Program Sources of Funds</b>	<b>\$25,350,097,584</b>

## Facilities Services Division Bond Program – Uses of Funds

Uses of funds are reported in three major budget categories:

- Direct project costs
- Indirect costs
- Program reserve

	Current Expected Uses	Commitments	Expenditures
<b>Direct Costs</b>			
Site & Environmental	\$2,265,379,560	\$2,220,002,031	\$2,215,132,697
Plans	\$1,109,785,745	\$1,024,285,168	\$981,835,050
Construction	\$12,726,671,101	\$11,816,473,454	\$11,596,280,078
Management	\$1,501,285,538	\$1,364,988,206	\$1,364,011,279
Other Project Costs	\$275,100,495	\$150,360,287	\$150,349,749
Unallocated Costs	\$4,899,735,988	-	-
<b>Total Direct Costs</b>	<b>\$22,777,958,427</b>	<b>\$16,576,109,146</b>	<b>\$16,307,608,853</b>
<b>Indirect Costs</b>			
Program Management	\$724,165,745	\$676,926,680	\$675,194,485
Owners Controlled Insurance Program	\$233,002,897	\$214,774,824	\$213,408,609
Non-FSD Support	\$70,754,519	\$64,568,145	\$64,549,108
Other Indirect Costs	\$162,407,230	\$140,371,076	\$139,158,742
Unallocated Costs	\$1,131,216,198	-	-
<b>Total Indirect Costs</b>	<b>\$2,321,546,589</b>	<b>\$1,096,640,725</b>	<b>\$1,092,310,944</b>
Undistributed Costs	-	\$56,082,341	\$49,019,789
State Bond Funds Not Available for Use	\$180,410,860	-	-
Program Reserve	\$70,181,708	-	-
<b>Total Program Uses of Funds</b>	<b>\$25,350,097,584</b>	<b>\$17,728,832,212</b>	<b>\$17,448,939,586</b>

Note: Commitments and Expenditures through March 31, 2015.

## Uses of Funds – Definitions

Direct costs are costs that can be attributed to a specific project or site. The project summaries in the exhibits reflect only those funded projects that have been defined and approved by the Board.

- Site & Environmental: costs to purchase property, relocate tenants and owners, and associated fees. Includes all environmental work related to compliance with Federal, State, and local agency requirements except in instances when remediation is included as part of a construction contract.
- Plans: costs for architectural & engineering fees for the design process from concept to construction closeout, planning costs associated with specific projects, and fees paid to DSA.
- Construction: costs to build projects including demolition, abatement and contingency on the construction contract.
  - Costs of testing and inspection during the construction phase to ensure that all work performed is in accordance with State-mandated education codes and per contractual plans and specifications.
  - Costs for the oversight and management of unforeseen environmental conditions during the construction phase.
  - Insurance premium: allocation of insurance premiums for specific projects. Typically includes workers' compensation, general liability, excess liability coverage, and related fees.
  - Furniture & Equipment: Costs to purchase and equip school facilities with classroom and office furniture and equipment.
- Management: oversight costs associated with design and construction of projects from definition through design and construction. Also includes costs to oversee environmental remediation, engage in community relations efforts, and manage the closeout and certification process. Historically, the Repair & Modernization Program considered this an indirect cost due to the practical challenges of distributing costs to tens of thousands of projects. However, for the purposes of consistency, this legacy cost continues to be reported as a direct cost.
- Other Project Costs: legal costs that can be attributed directly to a project and are related to site acquisition, environmental clearances and any construction-related legal proceedings. Includes a project reserve set aside for unforeseen conditions that may arise due to specific site conditions or construction challenges.
- Unallocated Costs: This item consists of funding allocations for future projects that have yet to be defined with detailed scopes, schedules and budgets. Since the approval of the School Upgrade Program in January 2014, projects continue to be developed and approved by the Board for design and construction. As such, approximately 80% of the FSD SUP allocation is not yet defined into specific projects and cannot be divided into the detailed direct cost categories.

Indirect costs are costs associated with the bond program that should not or cannot be reasonably attributed to individual projects.

- Program Management: Includes program level support costs for staff members of the Facilities Executive Office and FSD branches. Also includes pre-project definition activities such as surveying, master planning, standards development and initial project scoping.
- Owners Controlled Insurance Program: the LAUSD bond program purchases construction insurance in bulk. Historically, the majority of this cost has not been allocated to specific projects. Within the last two years, FSD has developed a methodology to distribute the costs moving forward, but will likely not be able to accomplish this for past projects. As such, the portion of insurance cost that has not been allocated directly to projects will continue to be reported as an indirect cost.
- Non-FSD Support: Includes costs of support staff outside of FSD, but funded by the bond program, such as the offices of the General Counsel, Inspector General, Accounts Payable, Risk Management and Personnel Commission.
- Other Costs: Includes costs associated with bond issuance, professional services related to program wide needs, and bond program operating costs such as supplies, equipment, technology, and leased space for bond program staff.
- Unallocated Indirect Costs: The FSD bond program is currently forecasted to continue executing projects for another eleven years. This item sets aside funds for those future years based on the best available knowledge today. That being said, this amount is subject to change year-to-year based on numerous factors including the types and timing of projects that will be executed, the availability of construction services in the market, changes to staffing costs associated with future District labor agreements, the number and types of staff required to meet the goals of the program, and the ability to execute approved work on schedule.



Undistributed costs are those that have been incurred but not yet distributed to projects. Due to the complex nature of the bond program, FSD oftentimes pays invoices using temporary accounts and then later distributes those amounts to projects. This process enables LAUSD to meet public contract code payment timeframe requirements and project accounting best practices. Additionally, bond program District employee costs are distributed after payroll has run.

State bond funds not available for use represents the amount received by FSD from the State which has not yet been fully analyzed, categorized and reconciled to projects and project bundles. This process is required in order to determine whether or not the funds should be treated as an apportionment, savings or reimbursement, each of which have different regulations regarding the use of funds. The funds cannot be used until this process has been completed. The implementation of SAP as the District's new financial system in July 2013 still significantly and negatively impacts FSD's ability to process transactions related to this effort in a timely manner.

Program reserve represents the funds set aside for potential costs related to unforeseen site conditions, unanticipated scope changes, cost escalation, and for DSA closeout and certification requirements above anticipated amounts.

# MANAGEMENT

## Schedule

Facilities Services Division's schedule management combines well-established project management principles and technology. Project schedules are maintained by staff using commercial scheduling software which enables individual project schedules to be rolled up into program level schedules. Staff closely coordinates schedule updates with project managers and branch leadership responsible in all aspects of the project.

To effectively manage the schedules, key milestones are established. Monitoring these key events allows project teams and management to detect variances between baseline schedules and current projections and take corrective action as necessary. Depending on the type of project, schedules may contain any or all of the following major activities and milestones:

- Board of Education actions at different phases of each project
- Planning and project development
- Preliminary site selection and evaluation
- CEQA and environmental assessment
- Design
- Project approval by State and regulatory agencies
- Real estate acquisition and relocation
- Demolition and environmental remediation
- Bid and award
- Construction
- Substantial completion and/or school opening
- DSA certification and/or project closeout

Once construction has been completed, the closeout phase consisting of certification by DSA (where applicable) and administrative closeout for all projects is initiated. Projects which included the review of design documents by DSA also require a letter of certification, issued after the submittal of required documents by the District, stating that construction has been completed in accordance with the DSA-approved design documents. This DSA certification must be received in order for the District to undertake additional capital improvement projects at the school. Administrative closeout includes DSA certification where applicable, the transfer of operation manuals and warranty information to Maintenance & Operations, final evaluations of the contractor and architect as well as project lessons learned, archival of project records including preparation of "as-built" documents, and reconciliation of project expenditures and reallocation of any remaining funds.

## Reporting

In addition to annual updates of the Strategic Execution Plan, the Facilities Services Division presents a monthly status report to the BOC at their public meetings identifying progress made towards achieving program goals, current data on change orders, and other information on the program's status. Both the Strategic Execution Plan and monthly status reports are posted on our website at [www.laschools.org](http://www.laschools.org).

FSD also provides the Bond Oversight Committee with monthly exception reports summarizing all project budget increases and changes to project schedules when the substantial completion date is forecasted to be more than 30 days later than the most recently published SEP schedule. Additionally, the BOC consultant has been provided with access to a real-time management tool that details the estimated costs for individual projects through the closeout phase.

## Capital Fund Compliance

The Capital Fund Compliance group is responsible for the District's continuing disclosure compliance and tax compliance. It serves as a lead in regularly updating compliance policies and procedures as well as coordinates accordingly with external counsel, the Citizens' Bond Oversight Committee, and the Board of Education. The Capital Fund Compliance group trains program staff and District leadership annually on the District's compliance initiatives and on restrictions for the use of bond proceeds. This group is the point of contact for the financial markets, rating agencies, and regulatory agencies on all matters pertaining to District financial disclosures. It interfaces regularly with other District departments to ensure the reporting of accurate and up-to-date information about the District's financial condition. This group is also responsible for post-issuance tax compliance with respect to tax-advantaged bonds and monitoring compliance with applicable provisions of the Internal Revenue Code and Treasury regulations. The Capital Fund Compliance group ensures that bond proceeds are invested and expended in accordance with tax law.

## Program Management

The bond program is managed to examine core areas of interest such as planning, program execution, measurement of performance, and rapid deployment of corrective action. Program management further focuses on budget, schedule, and business processes as well as policies and procedures.

To support the execution of core management principles, program management personnel within FSD deliver the following functions and provide the support needed to accomplish the program's goals:

- Analyze progress and forecasts for effective program decision-making within individual branches and the Facilities Services Division as a whole
- Track progress against established baselines through regular reports that quantify work performed, provide schedule status, and present a financial and operational outlook
- Maintain standards and business processes to implement the Strategic Execution Plan
- Use the latest technology to maximize process efficiency and reporting
- Provide qualified staffing and technical assistance

## Analysis

To effectively manage the program, it is critical that senior management is provided with timely, accurate and actionable information from which to make decisions. Staff aggregates data produced throughout the District and within the Facilities Services Division, performs extensive analysis, and develops the reports that senior management uses to keep the program on track. In addition to monitoring performance against benchmarks, these analytical reports also identify emerging trends that enable initiation of corrective action where required. Program reporting is also utilized to provide ad hoc reports to the Bond Oversight Committee, Board Members, and the public as requested.

## Policies and Procedures

The Facilities Services Division policies and procedures have been developed for the effective management of the bond program and to provide consistency and continuity at every level. An important aspect of managing procedures involves the continuous review and evaluation of existing procedures to ensure accountability and promote best practices. Where necessary, procedures are modified to reflect policy decisions, to better align procedures with operating imperatives, and to reflect any updated regulatory requirements. FSD regularly trains its staff on District policies and procedures, lessons learned, and specialized training programs.

## **Safety Management**

Safety management provides procedural and technical support to the field. Assistance is provided regarding health and safety regulations and training, reporting requirements, and other safety-related issues. Effectiveness is monitored through metrics that measure leading and lagging indicators of job site safety. Partnering with contractors and labor is encouraged to promote a safe working environment with the shared goal of zero job site accidents, incidents and lost time. Our commitment is to enhance the safety culture in FSD through a goal-driven program of safety awareness, training, and the continuation of accident and incident prevention techniques.

## **Financial Operations**

As a publicly-funded construction program, it is critical that the bond program is managed in a fiscally responsible and legally sound manner. Program support services staff work to ensure that the use of resources is optimized, work with project teams to develop funding strategies, and assist in developing and adhering to fiscal year operating budgets that are sufficient to enable the delivery of operating activities. Adherence to established guidelines is necessary to maintain consistency and support the appropriate allocation of limited resources.

Financial operations also include the coordination of activities with the Office of the Chief Financial Officer regarding funds management and financial reporting, and with the Treasury to ensure bonds are issued to support the cash requirements of the program. In addition, the procurement of State funds by coordinating and submitting funding applications and ensuring compliance with the regulations of the funding agencies is important to the financial success of the program.

## **Technology**

The Facilities Services Division includes a Facilities Technology Services group which develops and executes the information technology strategy to support the program. Technology tools form a vital part of FSD's activities including project management, scheduling, budgeting, contract execution and compliance, and facilities asset management. Facilities Technology Services provides solutions which create operational efficiency and increase productivity and visibility within the program as well as offers training and day-to-day support to users.

## **Contract Management and Invoice Processing**

Facilities contracts are managed by the Facilities Contracts Services group which uses their expertise to procure and service contracts for the Facilities Service Division to achieve the objectives of the bond program and to support some Maintenance & Operations efforts. The Contracts branch collaborates with other FSD departments to verify that contracts are aligned with approved budgets. The Facilities Contracts Services group also negotiates rates, administers contract Terms and Conditions, and provides support through contract interpretation and resolution of contractor performance issues.

The Facilities Services Division places great importance on the timely processing of complex and time-consuming contract payments. Facilities contract payments require attention to specific procurement models, contract terms and conditions, retention, stop notices, labor compliance claims, Facilities policies and controls as well as all applicable legal codes. FSD employs a unit to perform this due diligence to ensure that invoices submitted to Accounts Payable and through to the Los Angeles County Office of Education are paid to vendors within our goal of 30 days from District receipt of conforming invoices. We have met this goal and continue to meet it while processing more than 202,000 invoices and disbursing more than \$10 billion over the past 9 years. Facilities invoices are currently processed in under 22 days.

This achievement is the result of continuing process improvements and ongoing development of custom applications. The most recent custom application developed is e-Invoice which has a goal for processing invoices within just 15 days. Another custom application, FSD Invoice Tracker, was developed to manage and report on invoice processing from the receipt of an invoice by District staff through the issuance of a Los Angeles County Office of Education warrant.

## 2015 Strategic Execution Plan

# **DELIVERABLES SUMMARY**



## Facilities Services Division Bond Program

The chart below shows the deliverables for the bond program managed by the Facilities Services Division. Within each category, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. In addition, for those categories that are providing new classroom seats, the number of seats that are currently being constructed and the number of seats that have already been delivered are shown. References to where more detailed deliverables summaries can be found are also provided. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

<b>Types of Facilities Improvements</b>	<b>Active Projects Pending Completion</b>	<b>Completed Projects Pending Closeout</b>	<b>Finalized Projects</b>	<b>Total Projects</b>	<b>New Seats in Progress</b>	<b>New Seats Delivered</b>	<b>Page Reference for Deliverables Summary</b>
New Construction	6	166	102	274	1,566	152,768	23
School Modernization	1,064	2,147	16,075	19,286	N/A	N/A	24-25
Adult Education Centers	13	21	185	219	27	1,242	152
Early Education Centers	86	207	1,099	1,392	175	3,025	158
Charter Schools	6	76	215	297	0	13,042	170
<b>Total for Types of Facilities Improvements</b>	<b>1,175</b>	<b>2,617</b>	<b>17,676</b>	<b>21,468</b>	<b>1,768</b>	<b>170,077</b>	



## New Construction

The chart below shows the deliverables for new construction projects within the Two-Semester Neighborhood School Program and the Capital Improvement Program. Projects in the Two-Semester Neighborhood School Program meet the goal of providing LAUSD students with the opportunity to attend a school in their neighborhood that operates on a traditional two-semester calendar and are categorized by school and project type. Projects in the Capital Improvement Program are not necessary to meet this goal, but further relieve overcrowding, reduce reliance on portable classrooms, improve school facilities, and are categorized by project type. Within each program, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the State classroom loading standard. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

2-Semester Neighborhood Schools	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
New High Schools	1	45	1,215	31	1,923	51,881	0	0	0
New Continuation High Schools	0	0	0	3	18	486	2	12	324
New Middle Schools	0	0	0	10	538	14,526	1	22	594
New Span Schools	0	0	0	5	283	7,353	0	0	0
New Elementary Schools	0	0	0	46	1,492	36,950	8	223	5,575
New Primary Centers	0	0	0	19	279	6,975	5	67	1,675
Full-Day Kindergarten	0	0	0	11	27	675	27	70	1,750
Additions/Modulars/Reconfigurations/Other	0	0	0	26	326	8,270	45	472	12,152
Career Technical Education Projects	1	N/A	N/A	5	N/A	N/A	0	N/A	N/A
Playground Expansions	0	N/A	N/A	3	N/A	N/A	14	N/A	N/A
<b>Total for 2-Semester Neighborhood Schools</b>	<b>2</b>	<b>45</b>	<b>1,215</b>	<b>159</b>	<b>4,886</b>	<b>127,116</b>	<b>102</b>	<b>866</b>	<b>22,070</b>
<b>Capital Improvement Program</b>									
New Schools	1	13	351	4	120	3,204	0	0	0
Redevelopment Projects	3	N/A	N/A	2	14	378	0	0	0
Career Technical Education Projects	0	N/A	N/A	1	N/A	N/A	0	N/A	N/A
<b>Total for Capital Improvement Program</b>	<b>4</b>	<b>13</b>	<b>351</b>	<b>7</b>	<b>134</b>	<b>3,582</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>New Construction Total</b>	<b>6</b>	<b>58</b>	<b>1,566</b>	<b>166</b>	<b>5,020</b>	<b>130,698</b>	<b>102</b>	<b>866</b>	<b>22,070</b>

## School Modernization

The chart below shows the deliverables for school modernization projects within the Repair & Modernization Program, Capital Improvement Program, and the School Upgrade Program categorized by project type. Projects in the Repair & Modernization Program and Capital Improvement Program aim to repair and modernize existing schools to improve deteriorating, aging and outdated conditions as well as address priorities such as reducing energy costs and enhancing parent and family center facilities. Projects in the School Upgrade Program represent the next phase of the bond program to modernize, build, and repair school facilities to improve student health, safety and educational quality including technology network upgrades. For each project type, the total number of projects that are active pending completion, completed pending closeout, and finalized are summarized. Project completion is based on substantial completion for all project types. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

<b>Project Type</b>	<b>Active Projects Pending Completion</b>	<b>Completed Projects Pending Closeout</b>	<b>Finalized Projects</b>
Air Conditioning/HVAC	54	180	1,158
Asbestos Abatement	0	0	309
Athletic Facilities/Gym Upgrades	6	59	133
Auditorium Renovations/Upgrades	3	14	289
Campus Improvements	111	146	185
Career Technical Education	1	8	0
Classroom Lighting	1	8	498
Concrete Paving	9	4	276
Core Facility Renovations	1	10	4
DSA Access Compliance	26	255	208
Electrical Projects/Fire Alarm Systems	55	280	840
Elevator Systems	0	4	2
Exterior & Interior Painting	1	3	1,475
Facelift	126	28	83
Fire Damage Repairs	1	2	0
Floor Coverings	2	4	1,021
Food Services Modernization/Cafeteria Upgrades	2	25	77

Continued on next page

## School Modernization (continued)

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Hazardous Mitigation	0	2	5
IT Network Upgrades	164	203	0
Library Renovations/Upgrades & Wonders of Reading	2	11	236
Lockers	0	0	122
Locks	0	0	86
Lunch Shelters/Shade Shelters	10	51	149
Modernizations	30	102	834
Parent & Family Centers	28	8	36
Paving/Greening/Equipment & SEEDS	57	45	1,046
Photovoltaic Installations	3	43	15
Plumbing/Irrigation	16	74	1,370
Portables/New Buildings at Existing Schools	291	246	847
Reconfiguration	1	4	0
Roofing	10	16	617
Safety & Technology	0	184	473
School-Determined Needs	0	3	706
Security Grills/CCTV & Security Systems	20	20	926
Seismic Retrofit	9	12	14
Sheet Metal/Fencing	3	7	1,069
Small Learning Communities/QZAB Academies	9	72	56
Specialty Excavations	0	2	8
Sustainability	9	7	11
Wall Systems	3	5	891
<b>School Modernization Total</b>	<b>1,064</b>	<b>2,147</b>	<b>16,075</b>

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2015 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER NORTH**



## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>								
6	10000052	Beachy ES Addition	12	18,658	N/A	Beachy ES	Q1-2003	\$5,263,898
6	10002786	Bellingham ES Addition	22	50,190	1.81	Bellingham PC/Fair ES/Sendak ES/Victory ES	Q3-2012	\$32,847,455
3	10000678	Blythe ES Addition	16	22,654	N/A	Napa ES/Reseda ES	Q3-2011	\$12,920,862
6	10000043	Camellia ES Addition	16	17,670	N/A	Camellia ES	Q4-2004	\$5,164,335
3	10000031	Canoga Park ES (NEW Academy Canoga Park)	24	55,780	2.17	Canoga Park ES	Q3-2005	\$22,005,428
6	10000079	Columbus Avenue School (Columbus ES)	26	46,100	3.00	Bassett ES/Sylvan Park ES/Valerio ES/ Van Nuys ES	Q2-2002	\$11,783,612
6	10001291	East Valley Area New HS #1A (Byrd MS)	60	159,423	22.00	Byrd MS	Q3-2008	\$150,695,055
6	10000670	East Valley Area New HS #1B (East Valley HS)	59	178,247	12.40	Grant HS/North Hollywood HS	Q4-2006	\$132,374,981
6	10004455	East Valley Area New HS #1B - CTE Broadcast Studio (East Valley HS)	N/A	N/A	N/A	N/A	Q4-2012	\$2,170,442
6	10000068	East Valley Area New HS #2 (Arleta HS)	64	187,217	12.59	Monroe HS/Polytechnic HS/San Fernando HS	Q4-2006	\$83,765,310
6	10000763	East Valley Area New HS #3 (Panorama HS)	89	250,461	18.22	Monroe HS/Van Nuys HS	Q4-2006	\$125,336,510
6	10000084	East Valley Area New MS #1 (Romer MS)	67	144,591	10.00	Madison MS/Reed MS/Sun Valley MS	Q3-2008	\$125,325,581
6	10000741	East Valley Area New MS #2 (Vista MS)	67	155,748	14.41	Fulton College Preparatory School/ Sepulveda MS/Van Nuys MS	Q3-2004	\$57,479,369
6	10000756	East Valley New Continuation HS #1 (Burke Continuation HS)	6	13,750	0.80	Rogers Continuation HS	Q1-2005	\$5,153,246
6	10000766	Fenton ES Addition	13	15,840	N/A	Fenton ES	Q3-2003	\$3,253,635
6	10000809	Gledhill ES Addition	4	4,113	N/A	Gledhill ES	Q3-2006	\$2,223,669
3	10000799	Lankershim ES Addition	8	9,451	0.91	Lankershim ES	Q3-2003	\$6,554,866
6	10000797	Maclay ES Addition (Coughlin ES)	22	43,478	1.08	Broadous ES/Coughlin ES/ Pacoima Charter ES	Q3-2009	\$27,119,756
6	10000012	Maclay New PC (Coughlin ES)	16	33,000	4.76	Coughlin ES	Q3-2005	\$19,531,446



BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
6	10000097	Monroe New ES #2 (Parks Learning Center)	40	73,496	6.73	Langdon ES/Noble ES/Plummer ES	Q1-2006	\$30,871,376
6	10000737	Morningside ES Addition	10	13,807	N/A	Morningside ES	Q3-2005	\$5,213,581
6	10000738	Noble New ES #1 (Panorama City ES)	32	63,578	3.79	Langdon ES/Noble ES	Q3-2005	\$29,382,208
6	10000088	North Hollywood New ES #3 (Sendak ES)	35	67,569	4.15	Fair ES/Lankershim ES/Oxnard ES/Victory ES	Q3-2005	\$41,084,657
6	10000033	North Hollywood New PC #4 (Bellingham ES)	16	34,611	2.79	Victory ES	Q4-2004	\$19,141,581
6	10000806	Oxnard ES Addition	4	4,612	N/A	Oxnard ES	Q1-2006	\$2,167,459
6	10000059	Pacoima Charter ES - Playground	N/A	14,000	N/A	Pacoima Charter ES	Q2-2004	\$2,676,865
6	10000817	Polytechnic HS Addition	20	17,200	N/A	Polytechnic HS	Q3-2004	\$4,515,613
6	10000808	San Fernando MS Addition	6	6,092	N/A	San Fernando MS	Q3-2007	\$3,852,970
6	10000815	Sylvan Park ES Addition	4	4,593	N/A	Sylvan Park ES	Q2-2007	\$2,676,498
3	10000748	Valley New HS #1 (Northridge Academy HS)	38	116,404	5.10	Monroe HS	Q3-2004	\$44,736,290
6	10001301	Valley Region Byrd HS Reconfiguration (Sun Valley HS)	60	39,670	20.70	Polytechnic HS	Q3-2009	\$30,389,336
3	10000679	Valley Region Enadia Way ES Reopening (Enadia Way ES)	14	28,005	6.87	Canoga Park ES	Q4-2008	\$18,221,366
4	10001300	Valley Region ES #10 (Mosk ES)	26	53,433	3.62	Fullbright ES/Hart ES/Melvin ES/ Sunny Brae ES/Winnetka ES	Q3-2010	\$38,847,148
6	10001469	Valley Region ES #12 (Santana Arts Academy)	26	54,478	3.00	Langdon ES/Plummer ES	Q3-2010	\$40,403,142
6	10002784	Valley Region ES #13 (Obama ES)	38	78,500	5.46	Burton ES/Noble ES/Panorama City ES/ Ranchito ES/Valerio ES	Q3-2012	\$69,298,586
6	10000680	Valley Region ES #6 (Alta California ES)	38	74,861	4.31	Liggett ES/Panorama City ES/Parks Learning Center/Plummer ES/Primary Academy PC	Q3-2010	\$58,492,141
6	10000787	Valley Region ES #7 (Korenstein ES)	32	64,755	3.66	Arminta ES/Camellia ES/Roscoe ES/ Strathern ES	Q3-2010	\$59,966,984
6	10000788	Valley Region ES #8 (Vista del Valle Dual Language Academy)	29	59,252	3.74	Dyer ES/Gridley ES/Morningside ES	Q3-2010	\$48,567,191
6	10000789	Valley Region ES #9 (Cárdenas ES)	32	64,755	3.98	Columbus ES/Hazeltine ES/Kindergarten Learning Academy/Kittridge ES/Van Nuys ES	Q3-2010	\$56,606,094
4	10000759	Valley Region Hesby Span K-8 Reopening (Hesby Oaks Leadership Charter)	21	51,471	6.78	Sylvan Park ES/Van Nuys ES/Van Nuys MS	Q3-2006	\$24,233,003

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
3	10000790	Valley Region HS #4 (Valley Academy of Arts and Sciences)	45	136,901	9.50	Granada Hills Charter HS/Kennedy HS/ Monroe HS	Q3-2011	\$130,286,866
6	10000791	Valley Region HS #5 (Chavez Learning Academies)	80	218,323	16.50	Kennedy HS/San Fernando HS/Sylmar HS	Q3-2011	\$147,078,671
6	10000796	Valley Region HS #9 (Fulton College Preparatory School)	30	97,551	8.50	Van Nuys HS	Q1-2011	\$66,319,000
6	10001305	Valley Region Span K-8 #1 (Sylmar Leadership Academy)	41	100,440	6.67	Dyer ES/Herrick ES/Hubbard ES/ Olive Vista MS/Sylmar ES	Q3-2012	\$62,493,563
3	10002785	Valley Region Span K-8 #2 (Porter Ranch Community School)	41	108,196	10.34	Castlebay ES/Frost MS/Germain ES/ Lawrence MS	Q3-2012	\$56,770,398
6	10000094	Victory ES - Playground	N/A	16,308	N/A	Victory ES	Q1-2006	\$4,284,866
<b>Capital Improvement Program</b>								
6	10000793	Valley Region MS #3 (Polytechnic HS Freshman Center & East Valley Skills Center)	42	84,533	9.00	Polytechnic HS	Q1-2013	\$52,530,919

# SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Aggeler Opportunity HS</b>				<b>Board District 3</b>
10363871	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$295,355
10108859	Modernization: Project scope includes a new adaptive metal building that includes a library, multipurpose room and restrooms, a new modular restroom building, site upgrades necessary to enable safe and efficient operation of the campus, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	SUP - Specialized Instructional Programs	Q3-2016	\$2,002,390
<b>Budget Total for Active Projects</b>				<b>\$2,297,745</b>
<b>Anatola ES</b>				<b>Board District 6</b>
10366501	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q2-2016	\$300,000
<b>Apperson ES</b>				<b>Board District 6</b>
10106788	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$15,636
10366773	HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in the classroom buildings, multipurpose room, and library building. The existing systems are over 50 years old and in poor condition resulting in unreliable service. The scope includes the installation of a fire suppression system for the kitchen hood and abatement of all hazardous materials impacted by the project.	SUP - Critical Repair	Q4-2017	\$2,942,575
<b>Budget Total for Active Projects</b>				<b>\$2,958,211</b>
<b>Arleta HS</b>				<b>Board District 6</b>
10365998	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$876,250
<b>Beachy ES</b>				<b>Board District 6</b>
10004577	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
10108860	Roofing: Replace Arcade	RM - Major Repairs	Q3-2017	\$1,620,483
<b>Budget Total for Active Projects</b>				<b>\$1,770,483</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Beckford Charter for Enriched Studies</b>				<b>Board District 3</b>
10366631	Campus Improvements: Increase school's access to technology by providing 26 laptop computers	Board Member Priority	Q3-2015	\$28,988
10366128	Campus Improvements: Upgrade the north parking lot entrance by providing a new swing gate	ESC Priority	Q1-2016	\$9,952
10004572	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$188,940</b>
<b>Bellingham ES</b>				<b>Board District 6</b>
10366004	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$385,429
<b>Blythe ES</b>				<b>Board District 3</b>
10103729	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q2-2015	\$28,727
<b>Broadous ES</b>				<b>Board District 6</b>
10004578	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
10366524	HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 8 classrooms in Buildings C and D. The existing systems are over 40 years old and are in poor condition resulting in frequent system failures and unreliable service. The project includes installation of new ductwork, insulation, and abatement of all asbestos containing materials.	SUP - Critical Repair	Q2-2016	\$981,173
<b>Budget Total for Active Projects</b>				<b>\$1,131,173</b>
<b>Burbank ES</b>				<b>Board District 3</b>
10366725	Shade Shelter: This project will provide shade shelters over the two existing play structures in the kindergarten yard and main playground plus associated accessibility improvements.	CIP - Board District 3	Q1-2016	\$149,245
<b>Burton ES</b>				<b>Board District 6</b>
10105898	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$382,313
10365204	Portables: Demolish/Remove 3 Portable Buildings	RM - Portable Removal Plan	Q4-2015	\$375,000
10364096	HVAC: The project will replace deteriorated and aged wall-hung heat pumps and rooftop air conditioning units in 14 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations has received approximately 50 related service calls within the past 12 months.	SUP - Critical Repair	Q2-2017	\$4,357,809
<b>Budget Total for Active Projects</b>				<b>\$5,115,122</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Byrd MS</b>				<b>Board District 6</b>
10366009	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$896,994
10365633	HVAC: The project will replace the non-traditional HVAC system currently installed at East Valley Area New HS #1A, the new location of Byrd MS since 2008, with a traditional model.	SUP - Critical Repair	Q1-2018	\$17,220,000
<b>Budget Total for Active Projects</b>				<b>\$18,116,994</b>
<b>Camellia ES</b>				<b>Board District 6</b>
10363897	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$742,443
10364097	HVAC: The project will remove and replace Marvair wall mount HVAC systems and replace them with new package rooftop gas/electric units on Buildings 1 through 12. Eighteen classrooms are affected and the existing equipment is more than 25 years old and in poor condition. Maintenance & Operations has received more than 40 related service calls within the past 12 months.	SUP - Critical Repair	Q3-2015	\$6,600,000
<b>Budget Total for Active Projects</b>				<b>\$7,342,443</b>
<b>Canoga Park HS</b>				<b>Board District 3</b>
10105071	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q1-2016	\$2,152,898
<b>Capistrano ES</b>				<b>Board District 3</b>
10366565	Concrete Paving: The 18-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2016	\$2,814,301
<b>Castlebay ES</b>				<b>Board District 3</b>
10366598	SEEDS: Design and construct an outdoor learning space of approximately 1,700 square feet consisting of painting pavement areas, the installation of permeable concrete pavers and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$23,000
<b>Chandler ES</b>				<b>Board District 3</b>
10366626	DSA Access Compliance: Provide & Install Ground-Fault Circuit Interrupter (GFCI) Electrical Outlet for Changing Table; Remove and Cap 3 Lavatories	RM - Modified Consent Decree	Q2-2015	\$15,000
<b>Chase ES</b>				<b>Board District 6</b>
10365100	Modernization: Provide upgrades to the campus by providing a new electronic marquee	RM - Measure K	Q4-2015	\$64,248

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Chatsworth HS</b>				<b>Board District 3</b>
10366016	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,908,060
10364099	Roofing: The project will remove and replace all 264,100 square feet of existing roofing on 21 buildings consisting of 116 classrooms and arcades. The roofing has separated and deteriorated in several areas and repairs have been unsuccessful.	SUP - Critical Repair	Q3-2015	\$6,100,000
10363842	Modernization: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$2,093,200
<b>Budget Total for Active Projects</b>				<b>\$10,101,260</b>
<b>Chatsworth Park ES</b>				<b>Board District 3</b>
10366129	Campus Improvements: Upgrade the south parking lot entrance by providing a new swing gate	ESC Priority	Q1-2016	\$8,786
<b>Cleveland HS</b>				<b>Board District 3</b>
10363843	Modernization: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, replacing trough stations with new cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$3,391,500
<b>Coldwater Canyon ES</b>				<b>Board District 3</b>
10365225	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q1-2016	\$125,000
10003971	Campus Improvements: Construct new 1,700 square foot lunch structure, repave existing lunch area including relocation of swell, purchase and install 20 new lunch tables, and anchor 50 existing lunch tables; Purchase and install new playground equipment with rubberized matting	CIP - Board District 3	Q3-2016	\$413,313
10364100	HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 27 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations has received more than a dozen related service calls within the past 12 months.	SUP - Critical Repair	Q2-2017	\$5,219,044
<b>Budget Total for Active Projects</b>				<b>\$5,757,357</b>
<b>Colfax Charter ES</b>				<b>Board District 3</b>
10365651	Portables: Demolish/Remove 2 Portable Buildings	RM - Portable Removal Plan	Q3-2016	\$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Columbus MS</b>				<b>Board District 3</b>
10366020	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,090,320
10366739	Parent Center: Convert and renovate old shop building space into a new parent & family center by providing interior paint, flooring and lighting repairs. Remove deteriorated built-in cabinets and fume hood, patch up walls and ceiling, and provide security upgrades including new doors and panic hardware as well as security on windows. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$174,290
10366525	Concrete Paving: The 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2016	\$5,056,538
<b>Budget Total for Active Projects</b>				<b>\$6,321,148</b>
<b>Danube ES</b>				<b>Board District 3</b>
10366637	Campus Improvements: Increase school's access to technology by providing 48 laptop computers	Board Member Priority	Q2-2015	\$55,210
<b>Darby ES</b>				<b>Board District 3</b>
10366548	Campus Improvements: Increase school's access to technology by providing 30 laptop computers with carts, 2 document cameras, and 2 projectors	Board Member Priority	Q3-2015	\$35,867
<b>Dyer ES</b>				<b>Board District 6</b>
10004582	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>East Valley HS</b>				<b>Board District 6</b>
10366026	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,064,360
<b>El Camino Real HS</b>				<b>Board District 3</b>
10105087	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q2-2015	\$2,564,613
10366316	Campus Improvements: Repair 11,000 square feet of suspended ceiling systems in 003DAR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$819,909
<b>Budget Total for Active Projects</b>				<b>\$3,384,522</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>El Oro ES</b>				<b>Board District 3</b>
10107687	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q2-2015	\$129,265
10366639	Campus Improvements: Increase school's access to technology by providing 48 laptop computers	Board Member Priority	Q2-2015	\$74,971
<b>Budget Total for Active Projects</b>				<b>\$204,236</b>
<b>Emelita ES</b>				<b>Board District 3</b>
10108864	Roofing: Repair Arcade	RM - Major Repairs	Q3-2016	\$839,022
10004562	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$989,022</b>
<b>Enadia Way ES</b>				<b>Board District 3</b>
10366728	Shade Shelter: This project will provide a shade shelter over the existing play structure in the main playground plus associated accessibility improvements.	CIP - Board District 3	Q2-2016	\$126,469
<b>Encino ES</b>				<b>Board District 4</b>
10366135	Campus Improvements: Upgrade exterior lighting in the parking lot and kindergarten play yard to improve school safety and security	Board Member Priority	Q1-2016	\$14,849
<b>Erwin ES</b>				<b>Board District 3</b>
10108102	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q1-2016	\$12,154
<b>Fair ES</b>				<b>Board District 6</b>
10366743	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$111,020
<b>Fenton ES</b>				<b>Board District 6</b>
10366493	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q3-2015	\$750,000
10366032	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$863,170
<b>Budget Total for Active Projects</b>				<b>\$1,613,170</b>
<b>Fernangeles ES</b>				<b>Board District 6</b>
10004585	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10106950	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$49,926
<b>Budget Total for Active Projects</b>				<b>\$199,926</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Frost MS</b>				<b>Board District 3</b>
10365637	Seismic Retrofit: The buildings for the main gym and boys' and girls' corrective rooms are masonry/concrete wood structures built in 1969 and are designated as "Priority 2A" structures. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The proposed project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the buildings.	RM - Major Repairs	Q3-2016	\$2,823,285
<b>Fullbright ES</b>				<b>Board District 4</b>
10366164	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000
10366196	Campus Improvements: Increase school's access to technology by providing laptops and media carts	Board Member Priority	Q4-2015	\$35,000
10106956	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$26,845
<b>Budget Total for Active Projects</b>				<b>\$186,845</b>
<b>Fulton College Preparatory School</b>				<b>Board District 6</b>
10366742	Parent Center: Upgrade the school's existing parent & family center classroom by providing interior paint and lighting repairs. Provide security upgrades including new secure doors and panic hardware. Equip the room with new classroom furniture, laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$90,370
<b>Garden Grove ES</b>				<b>Board District 6</b>
10003974	Campus Improvements: Remove existing HVAC units and replace with rooftop HVAC unit in auditorium; Provide new modular sanitary building including student and faculty restrooms	CIP - Board District 3	Q2-2015	\$1,100,760
<b>Glenwood ES</b>				<b>Board District 6</b>
10004584	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10366566	Electrical/M&O Fire Alarm: This project will upgrade the antiquated fire alarm system to comply with the 2013 California Building Code. This project will remove existing panels, wiring and raceways. The upgrades will include a mechanism that will report fire alarm activations to a central monitoring system.	SUP - Critical Repair	Q3-2016	\$1,068,985
<b>Budget Total for Active Projects</b>				<b>\$1,218,985</b>
<b>Granada ES</b>				<b>Board District 3</b>
10004564	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$150,000
<b>Granada Hills Charter HS</b>				<b>Board District 3</b>
10366039	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,940,510

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Grant HS</b>				<b>Board District 3</b>
10366380	Electrical/M&O Fire Alarm: Replacement of Power Inverters for Stadium Lighting	SUP - Critical Repair	Q2-2015	\$198,714
10366736	Parent Center: Convert and renovate two classroom spaces into a new parent & family center by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and hardware as well as security on windows. Remove deteriorated built-in cabinets and patch up walls. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$125,306
10366567	HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in the main building and the library. The existing systems are over 30 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2017	\$2,491,787
<b>Budget Total for Active Projects</b>				<b>\$2,815,807</b>
<b>Haddon ES</b>				<b>Board District 6</b>
10363946	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$684,971
10364360	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q1-2016	\$125,000
<b>Budget Total for Active Projects</b>				<b>\$809,971</b>
<b>Hale MS</b>				<b>Board District 3</b>
10366527	Concrete Paving: The 25-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2016	\$3,696,621
<b>Hamlin ES</b>				<b>Board District 3</b>
10366582	SEEDS: Design and construct an outdoor learning space of approximately 1,300 square feet consisting of painting pavements areas, the installation of a hose bib with an electric timer, and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$19,900
<b>Hart ES</b>				<b>Board District 3</b>
10366731	Lunch Shelters: This project will replace the small, old, wooden lunch shelter with a new and larger lunch shelter to provide seating for half of the school population of 900 students. The project will provide a connection to the storm drain system on the campus which currently does not serve the existing lunch shelter. Also included are associated path of travel improvements and student upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	CIP - Board District 3	Q3-2016	\$554,157

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Haynes ES</b>				<b>Board District 3</b>
10366342	Campus Improvements: Provide upgrades to the auditorium by installing a new sound and visual system	Board Member Priority	Q4-2015	\$32,953
10366726	Shade Shelter: This project will provide a shade shelter over the existing play structure in the main playground plus associated accessibility improvements.	CIP - Board District 3	Q2-2016	\$131,782
<b>Budget Total for Active Projects</b>				<b>\$164,735</b>
<b>Hazeltine ES</b>				<b>Board District 6</b>
10004573	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$150,000
<b>Henry MS</b>				<b>Board District 3</b>
10366190	Campus Improvements: Increase school's access to technology by providing new desktop computers	Board Member Priority	Q4-2015	\$44,499
10105117	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$55,349</b>
<b>Herrick ES</b>				<b>Board District 6</b>
10365707	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$49,444
10363952	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$599,417
<b>Budget Total for Active Projects</b>				<b>\$648,861</b>
<b>Holmes MS</b>				<b>Board District 3</b>
10366737	Parent Center: Upgrade the school's existing parent & family center by providing interior paint, lighting repairs, and security upgrades including new doors and panic hardware. Equip the room with new classroom furniture, laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$99,022
<b>Hubbard ES</b>				<b>Board District 6</b>
10105903	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$200,270
<b>Justice ES</b>				<b>Board District 3</b>
10004571	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10366727	Shade Shelter: This project will provide a shade shelter over the existing play structure in the kindergarten yard plus associated accessibility improvements.	CIP - Board District 3	Q2-2016	\$68,805
<b>Budget Total for Active Projects</b>				<b>\$218,805</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Kennedy HS</b>				<b>Board District 3</b>
10102020	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$77,260
10366774	HVAC: This project will upgrade a 40-year-old heating, ventilation and air conditioning system in the boiler house building which services nearly all of the buildings at the site. The scope includes removing two antiquated boilers that are no longer operational and one that is in poor operating condition. It will include providing two new boilers that meet the current code requirements and replacing associated fixtures.	SUP - Critical Repair	Q4-2016	\$4,462,135
<b>Budget Total for Active Projects</b>				<b>\$4,539,395</b>
<b>Kester ES</b>				<b>Board District 3</b>
10004826	Campus Improvements: Purchase, configure and install 17 computers, 1 projector and required technology accessories. Convert classroom into computer lab, include infrastructure upgrades, and purchase and install furniture.	CIP - Board District 3	Q2-2015	\$102,700
10107685	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q2-2015	\$145,191
<b>Budget Total for Active Projects</b>				<b>\$247,891</b>
<b>Kindergarten Learning Academy</b>				<b>Board District 6</b>
10366052	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$178,113
<b>Kittridge ES</b>				<b>Board District 3</b>
10364112	HVAC: The project will replace deteriorated and aged wall-hung heat pumps in 25 buildings that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 25 years old, inefficient and requires frequent service. Maintenance & Operations has received more than 38 related service calls within the past 12 months.	SUP - Critical Repair	Q1-2017	\$2,783,279
<b>Knollwood ES</b>				<b>Board District 3</b>
10004569	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$150,000
<b>Langdon ES</b>				<b>Board District 6</b>
10365103	Campus Improvements: Provide a new literacy garden by including concrete work, seating area, new irrigation and landscaping.	RM - Measure K	Q1-2016	\$54,609
10004567	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$204,609</b>
<b>Lankershim ES</b>				<b>Board District 3</b>
10366340	Campus Improvements: Provide upgrades to the auditorium and library by installing a new sound and visual system	Board Member Priority	Q4-2015	\$48,317

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Lawrence MS</b>				<b>Board District 3</b>
10366055	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,207,140
10004057	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$250,000
10366194	Campus Improvements: Increase school's access to technology by providing new desktop computers and printers	Board Member Priority	Q4-2015	\$57,376
10366560	Portables: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q1-2016	\$300,000
<b>Budget Total for Active Projects</b>				<b>\$1,814,516</b>
<b>Limerick ES</b>				<b>Board District 3</b>
10366735	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, exterior lighting, and security upgrades including new doors and hardware as well as security on windows. Provide flooring repairs, whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$110,134
10106968	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,500
<b>Budget Total for Active Projects</b>				<b>\$120,634</b>
<b>Lockhurst ES</b>				<b>Board District 3</b>
10366341	Campus Improvements: Provide upgrades to the auditorium by installing a new sound and visual system	Board Member Priority	Q4-2015	\$16,416
10004561	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$166,416</b>
<b>Lokrantz Special Education Center</b>				<b>Board District 3</b>
10004570	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2015	\$150,000
10103649	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Budget Total for Active Projects</b>				<b>\$192,600</b>
<b>Lowman Special Education Center</b>				<b>Board District 6</b>
10366688	DSA Access Compliance: Install 3 Changing Stations	RM - Modified Consent Decree	Q2-2015	\$10,000
10366765	DSA Access Compliance: Renovate 2 Changing Table Locations	RM - Modified Consent Decree	Q2-2015	\$15,000
10104115	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$35,850</b>
<b>Lull Special Education Center</b>				<b>Board District 3</b>
10366343	Campus Improvements: Upgrade restroom facilities for new student population. Provide electrical and data upgrades to 6 classrooms and install 6 smartboards.	ESC Priority	Q4-2015	\$20,075

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Maclay MS</b>				<b>Board District 6</b>
10366064	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,025,420
10366529	HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in 42 classrooms, housed in 11 buildings, throughout the site. The existing systems are over 20 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2017	\$8,827,649
<b>Budget Total for Active Projects</b>				<b>\$9,853,069</b>
<b>Madison MS</b>				<b>Board District 3</b>
10366784	DSA Access Compliance: Provide & Install Portable Platform for Use of Outdoor Portable Wheelchair Lift	RM - Modified Consent Decree	Q2-2015	\$25,000
<b>Maintenance &amp; Operations: North Region 2</b>				<b>Board District 6</b>
10364186	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q1-2016	\$238,000
<b>Maintenance &amp; Operations: Project Unit North</b>				<b>Board District 3</b>
10106993	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
<b>Miller Career &amp; Transition Center</b>				<b>Board District 3</b>
10004058	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$250,000
<b>Millikan MS</b>				<b>Board District 3</b>
10366069	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,194,160
<b>Monlux ES</b>				<b>Board District 3</b>
10366643	Campus Improvements: Increase school's access to technology by providing 40 laptop computers and 7 projectors	Board Member Priority	Q2-2015	\$50,408

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Monroe HS</b>				<b>Board District 6</b>
10345939	Modernization: Health Center	RM - Joint Use	Q2-2015	\$1,000,000
10363977	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$246,621
10363845	Modernization: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$1,810,600
10364177	Fire Damage Repair: Repair Fire Damage at the Shop Building	SUP - Critical Repair	Q2-2018	\$14,949,557
<b>Budget Total for Active Projects</b>				<b>\$18,006,778</b>
<b>Montague Charter Academy</b>				<b>Board District 6</b>
10364121	HVAC: The project will remove roof-mounted heating and cooling units in Buildings A, B, C, D, F, H, and K and replace them with new roof-mounted gas/electric units. The existing units are more than 25 years old and beyond their useful life and economic repair.	SUP - Critical Repair	Q4-2015	\$3,900,000
10366070	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$655,490
<b>Budget Total for Active Projects</b>				<b>\$4,555,490</b>
<b>Mount Gleason MS</b>				<b>Board District 6</b>
10366071	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,142,240
10366607	Portables: Removal of 3 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2016	\$450,000
<b>Budget Total for Active Projects</b>				<b>\$1,592,240</b>
<b>Mulholland MS</b>				<b>Board District 3</b>
10366176	Campus Improvements: The project converts an existing shop to a robotics lab. The project includes renovating the classroom; providing electrical upgrades; and purchasing and installing a teacher station, student tables and stools, demonstration table, projector, 20 laptop computers, a media cart, and associated robotics equipment.	CIP - Board District 3	Q3-2015	\$166,540
<b>NEW Academy Canoga Park</b>				<b>Board District 3</b>
10366072	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$240,130

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Napa ES</b>				<b>Board District 3</b>
10004568	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2015	\$150,000
<b>Nevada ES</b>				<b>Board District 3</b>
10366504	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q2-2016	\$150,000
10366729	Shade Shelter: This project will provide a shade shelter over the existing play structure in the kindergarten yard plus associated accessibility improvements.	CIP - Board District 3	Q2-2016	\$68,849
<b>Budget Total for Active Projects</b>				<b>\$218,849</b>
<b>Nobel MS</b>				<b>Board District 3</b>
10102033	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$43,327
<b>Noble ES</b>				<b>Board District 6</b>
10105872	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$404,849
<b>North Hollywood HS</b>				<b>Board District 3</b>
10366074	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,825,200
<b>North Hollywood HS Zoo Magnet</b>				<b>Board District 3</b>
10366075	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$240,130
<b>Northridge Academy HS</b>				<b>Board District 3</b>
10366076	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$697,027



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Northridge MS</b>				<b>Board District 3</b>
10366077	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,181,180
10366557	DSA Access Compliance: Install new ramps and handrails, improve accessibility in restroom, install new ADA compliant drinking fountains, convert and modernize an existing room to a new ADA compliant changing room, improve accessibility to counters in the food service and student store areas, and install new accessible lockers.	RM - Special Education	Q2-2015	\$2,538,107
10366738	Parent Center: Convert and renovate former shop building space into a new parent & family center by providing interior paint, flooring and lighting repairs, security upgrades including new doors and panic hardware as well as security on windows. Remove deteriorated built-in cabinets and patch up walls. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$158,530
10366620	Plumbing/Irrigation: This project scope includes removing and replacing deteriorated ceiling joists, beams, rain gutters, down spouts, tongue and groove sheeting and clay tile roofing. The project also includes removing and replacing the lights, security devises, camera and intercom at the lunch shelter.	SUP - Critical Repair	Q1-2017	\$4,921,703
10366180	Paving/Greening/Equipment: The nearly 30-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2017	\$7,450,601
<b>Budget Total for Active Projects</b>				<b>\$16,250,121</b>
<b>Obama ES</b>				<b>Board District 6</b>
10004358	Photovoltaic Installation: Shade Structure to Generate 215 kW of Solar Energy	CIP - Photovoltaic Installations	Q4-2015	\$880,948
<b>Olive Vista MS</b>				<b>Board District 6</b>
10366563	Portables: Removal/Relocation of 5 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	\$750,000
10366771	Portables: Removal/Sale of 8 Department of Housing (DOH) Portable Buildings; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	\$700,000
10363838	Seismic Retrofit: Multipurpose Building: Remove the existing multipurpose building and provide a new multipurpose building with multipurpose room, food service and lunch pavilion/student store. Physical Education Building: Remove the existing physical education building and provide a new physical education building with gym, locker rooms, fitness room, and faculty office. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required for both buildings.	SUP - Major Renovations and Modernizations	Q4-2018	\$41,150,000
<b>Budget Total for Active Projects</b>				<b>\$42,600,000</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Our Community School</b>				<b>Board District 3</b>
10366079	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$499,730
<b>Oxnard ES</b>				<b>Board District 6</b>
10363981	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$536,866
<b>Pacoima Charter ES</b>				<b>Board District 6</b>
10366081	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$967,010
<b>Pacoima MS</b>				<b>Board District 6</b>
10366082	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,648,460
<b>Panorama City ES</b>				<b>Board District 6</b>
10363982	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$489,260
10366715	Campus Improvements: Upgrade physical security of the school by installing an entry alarm system at the double entry doors	ESC Priority	Q3-2015	\$7,680
10365104	Campus Improvements: Provide a new literacy garden by including concrete work, seating area, new irrigation and landscaping.	RM - Measure K	Q4-2015	\$52,608
<b>Budget Total for Active Projects</b>				<b>\$549,548</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Panorama HS</b>				<b>Board District 6</b>
10366084	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,674,420
10366740	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$113,918
10108402	Campus Improvements: Room/Locker Room Conversion	ESC Priority	Q2-2017	\$372,206
<b>Budget Total for Active Projects</b>				<b>\$2,160,544</b>
<b>Parthenia ES</b>				<b>Board District 3</b>
10003984	Campus Improvements: Expand library by converting a classroom to a reading room; Add an extra serving window to the kitchen	CIP - Board District 3	Q2-2015	\$202,956
10366451	HVAC: This project will replace the existing heating, ventilation and air conditioning systems throughout the entire campus. The existing systems are over 25 years old and are in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2017	\$4,755,913
<b>Budget Total for Active Projects</b>				<b>\$4,958,869</b>
<b>Pearl Journalism/Communications Magnet HS</b>				<b>Board District 3</b>
10229923	Air Conditioning: Non Air-Conditioned Classroom & Equipment	RM - Non-Air Conditioned Spaces	Q3-2016	\$230,000
<b>Pinewood ES</b>				<b>Board District 6</b>
10366456	Floor Coverings: This project is to replace the floor covering in the 3-story main classroom building. The project will include asbestos abatement of existing 9X9 asbestos containing floor tiles.	SUP - Critical Repair	Q4-2015	\$296,358
<b>Plummer ES</b>				<b>Board District 6</b>
10366574	SEEDS: Design and construct an outdoor learning space of approximately 1,300 square feet consisting of painting pavement areas, relocating storage sheds, the installation of a hose bib and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders and signage poles.	SUP - Partnerships	Q2-2015	\$17,000
10004565	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$167,000</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Pomelo ES</b>				<b>Board District 3</b>
10105890	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$536,448
10366177	Campus Improvements: Purchase and install new reunion gate, ramp and grading for playground emergency exit to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements.	CIP - Board District 3	Q2-2016	\$96,720
10366730	Shade Shelter: This project will provide a shade shelter over the existing play structure in the main playground plus associated accessibility improvements.	CIP - Board District 3	Q2-2016	\$112,214
<b>Budget Total for Active Projects</b>				<b>\$745,382</b>
<b>Porter MS</b>				<b>Board District 3</b>
10105895	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$452,388
10366086	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,181,180
10366192	Campus Improvements: Increase schools access to technology by providing desktop computers, ELMO document cameras, and LCD projectors	Board Member Priority	Q4-2015	\$78,800
<b>Budget Total for Active Projects</b>				<b>\$1,712,368</b>
<b>Portola MS</b>				<b>Board District 4</b>
10366087	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,344,940
<b>Reed MS</b>				<b>Board District 3</b>
10366457	Campus Improvements: This project will replace three hot water boilers with four new hot water boilers and one hot water pump that are more energy efficient in the administration building. Field findings revealed that the hot water boilers and hot water pump are aged, deteriorated, break often, require frequent/extensive maintenance, and are not energy efficient.	SUP - Critical Repair	Q4-2015	\$647,618

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Reseda HS</b>				<b>Board District 6</b>
10366089	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$2,118,920
10366613	SEEDS: Design and construct an outdoor learning space of approximately 1,500 square feet consisting of the installation of decomposed granite, a hose bib and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders and signage poles.	SUP - Partnerships	Q2-2015	\$14,000
10366558	DSA Access Compliance: Install new ramps and handrails, improve accessibility in restrooms, install new ADA compliant drinking fountains, convert and modernize an existing room to a new ADA compliant changing room, improve accessibility to counters in the food service and student store areas, and provide accessible lockers.	RM - Special Education	Q3-2015	\$1,509,512
10102039	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$46,798
10363847	Modernization: Three chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, replacement of deteriorated trough lab stations, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$2,212,300
<b>Budget Total for Active Projects</b>				<b>\$5,901,530</b>
<b>Rio Vista ES</b>				<b>Board District 3</b>
10004576	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10365649	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q1-2016	\$800,000
10364064	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2016	\$419,933
<b>Budget Total for Active Projects</b>				<b>\$1,369,933</b>
<b>Romer MS</b>				<b>Board District 6</b>
10366091	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,246,080
<b>Roscoe ES</b>				<b>Board District 6</b>
10363992	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$592,971

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>San Fernando ES</b>				<b>Board District 6</b>
10108400	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$225,420
10106980	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$73,770
<b>Budget Total for Active Projects</b>				<b>\$299,190</b>
<b>San Fernando HS</b>				<b>Board District 6</b>
10105841	Modernization: Science Lab Renovation	RM - Science Lab Renovation Measure R	Q3-2015	\$300,000
10366094	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$2,037,860
10004302	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$353,100
10366711	Concrete Paving: The 20-year-old asphalt concrete paving between the buildings and at the parking lots and bleachers on the campus is severely damaged and in need of replacement. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2017	\$7,712,148
<b>Budget Total for Active Projects</b>				<b>\$10,403,108</b>
<b>San Fernando MS</b>				<b>Board District 6</b>
10366629	DSA Access Compliance: Repair Existing Wood Ramp	RM - Modified Consent Decree	Q2-2015	\$15,000
10105888	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$307,061
10365638	Seismic Retrofit: The gym is a concrete shear wall structure built in 1957 and is designated as a "Priority 2A" structure. These building structures are not expected to perform as well in future earthquakes that require seismic corrections and upgrades. The proposed project will be designed to the current code and will provide additional anchoring and reinforcements to wall and roof structures in order to significantly reduce the seismic vulnerability of the building, in particular, the roof systems. FEMA funding is not available at this time, as such, this project will be funded and executed based on the assumption that only local funding sources are utilized.	RM - Major Repairs	Q2-2016	\$2,328,722
10004064	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$250,000
<b>Budget Total for Active Projects</b>				<b>\$2,900,783</b>
<b>Saticoy ES</b>				<b>Board District 6</b>
10004581	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sepulveda MS</b>				<b>Board District 6</b>
10366100	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,921,040
<b>Serrania ES</b>				<b>Board District 4</b>
10366615	SEEDS: Design and construct an outdoor learning space of approximately 1,400 square feet consisting of painting pavement areas, removing old surface paint, and installing art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders and signage poles.	SUP - Partnerships	Q2-2015	\$12,000
<b>Sharp ES</b>				<b>Board District 6</b>
10105901	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$229,108
10363996	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$654,962
<b>Budget Total for Active Projects</b>				<b>\$884,070</b>
<b>Sherman Oaks Center for Enriched Studies</b>				<b>Board District 3</b>
10203999	Modernization: Conversion of Classroom to Chemistry Lab	RM - Science Lab Renovation Measure R	Q3-2015	\$1,526,757
<b>Shirley ES</b>				<b>Board District 3</b>
10366506	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q3-2016	\$150,000
<b>Stagg ES</b>				<b>Board District 6</b>
10004566	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>Stonehurst ES</b>				<b>Board District 6</b>
10364070	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2016	\$408,302

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Strathern ES</b>				<b>Board District 6</b>
10364001	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,050,980
10004580	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366744	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$118,870
<b>Budget Total for Active Projects</b>				<b>\$1,319,850</b>
<b>Sun Valley HS</b>				<b>Board District 6</b>
10366104	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,012,440
10366745	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$116,222
<b>Budget Total for Active Projects</b>				<b>\$1,128,662</b>
<b>Sun Valley MS</b>				<b>Board District 6</b>
10366647	Campus Improvements: Upgrade physical security of the school by installing new security doors for classrooms and the existing computer lab	ESC Priority	Q3-2015	\$43,798
10364129	HVAC: The project will replace the existing 25-year-old heat pump units for a 20-classroom building. The existing units are inefficient, noisy, and require frequent service. Units are now deteriorated beyond economical repair.	SUP - Critical Repair	Q4-2015	\$9,500,000
10366105	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,570,580
<b>Budget Total for Active Projects</b>				<b>\$11,114,378</b>
<b>Sunland ES</b>				<b>Board District 6</b>
10004579	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$150,000



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sutter MS</b>				<b>Board District 4</b>
10366781	DSA Access Compliance: Remove and replace existing restroom door lock with indicator deadbolt	RM - Modified Consent Decree	Q2-2015	\$2,000
10366106	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,142,240
<b>Budget Total for Active Projects</b>				<b>\$1,144,240</b>
<b>Sylmar ES</b>				<b>Board District 6</b>
10364263	Portables: Provide Additional Classroom Space for Enrollment Growth	RM - Relocatable Housing Unit	Q2-2015	\$110,824
<b>Sylmar HS</b>				<b>Board District 6</b>
10366107	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,998,920
10366741	Parent Center: Convert and renovate two classroom spaces into a new parent & family center classroom by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and panic hardware as well as security on windows. Remove deteriorated built-in cabinets and fume hood, patch up walls and ceiling. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$132,070
10004304	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$367,984
10363849	Modernization: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, replacement of trough stations, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q1-2017	\$2,997,700
10106696	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$35,138
<b>Budget Total for Active Projects</b>				<b>\$5,531,812</b>
<b>Sylvan Park ES</b>				<b>Board District 6</b>
10105340	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$912

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Taft HS</b>				<b>Board District 4</b>
10364130	HVAC: The project will replace the deteriorated and aged steam boiler, air handlers, fan coils, chillers and pumps with 8 packaged rooftop air conditioning units that serve the administration building consisting of classrooms as well as administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service.	SUP - Critical Repair	Q2-2017	\$3,553,169
10003960	Core Facility Renovations: Upgrade auditorium sound and lighting, acoustic mitigation for HVAC unit, interior remodeling, telescoping seating, and stage lift. Add motorized bleachers to main gym and structural upgrades. Include electrical upgrades and new flooring in main gym, practice gym, and two dance rooms. Provide blinds to dance rooms. Purchase 8' x 20' storage bin to store track and field equipment. Provide path of travel improvements and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) as needed.	CIP - Board District 4	Q4-2017	\$3,950,000
10106728	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$48,419
<b>Budget Total for Active Projects</b>				<b>\$7,551,588</b>
<b>Telfair ES</b>				<b>Board District 6</b>
10106987	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$359,112
<b>Toluca Lake ES</b>				<b>Board District 4</b>
10365213	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000
<b>Topeka ES</b>				<b>Board District 3</b>
10103666	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Tulsa ES</b>				<b>Board District 3</b>
10106996	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$23,681
<b>Valerio ES</b>				<b>Board District 6</b>
10106997	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Van Nuys ES</b>				<b>Board District 6</b>
10107684	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q2-2015	\$140,705
10364131	HVAC: The project will replace deteriorated and aged air handlers, fan coils, chillers, pumps, and exhaust fans that serve classrooms, administrative and support areas, with rooftop units. The equipment is more than 30 years old, inefficient and requires frequent service. Maintenance & Operations has received more than 57 related service calls within the past 12 months.	SUP - Critical Repair	Q3-2017	\$6,997,958
<b>Budget Total for Active Projects</b>				<b>\$7,138,663</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Van Nuys HS</b>				<b>Board District 6</b>
10145711	Bleachers/Athletic Facilities: Provide Security Upgrades by Replacing Stadium Lights on Football Field	RM - Major Repairs	Q2-2015	\$1,130,844
10366111	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,869,120
10365653	Floor Coverings: This project will replace a hardwood floor that was damaged in a flood caused by a broken water line. The project will also include the removal and replacement of deteriorated bleachers and will require a restrooms upgrade to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	RM - Major Repairs	Q1-2016	\$1,341,944
<b>Budget Total for Active Projects</b>				<b>\$4,341,908</b>
<b>Vaughn Next Century Learning Center</b>				<b>Board District 6</b>
10366112	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$577,610
10366322	Campus Improvements: Repair 7,000 square feet of suspended ceiling systems in 003DAN classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$429,815
<b>Budget Total for Active Projects</b>				<b>\$1,007,425</b>
<b>Vena ES</b>				<b>Board District 6</b>
10364077	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$558,306
10366336	Library Renovation: Augment and upgrade the existing undersized library to a new larger library with support of Heart of America. Project provides a new pass-through at shared wall, relocates electrical raceways, conduits, and switches. Accept donations of labor and materials to replace flooring, provide new paint, install new cabinetry, tackable surfaces, and shelving. Accept donation of iPads and other computer equipment valued in excess of \$25,000 to be acknowledged consistent with Bulletin No. C-66.	ESC Priority	Q4-2015	\$75,000
<b>Budget Total for Active Projects</b>				<b>\$633,306</b>
<b>Verdugo Hills HS</b>				<b>Board District 6</b>
10102079	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$76,211
10104864	Modernization: Renovate Science Laboratory/Home Economics	RM - Measure K	Q2-2016	\$745,622
10364222	DSA Fire Alarm: Fire Alarm System	RM - Fire Alarm	Q2-2016	\$3,934,036
<b>Budget Total for Active Projects</b>				<b>\$4,755,869</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Victory ES</b>				
10364138	Paving/Greening/Equipment: This urban greening project is a partnership between the District and the Hollywood Beautification Team, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or outdoor classroom, addition of native landscaping and shade trees, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2017	<b>Board District 6</b> \$55,075
<b>Vinedale ES</b>				
10364007	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	<b>Board District 6</b> \$423,676
10104531	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Budget Total for Active Projects</b>				<b>\$435,176</b>
<b>Welby Way ES</b>				
10365762	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	<b>Board District 3</b> \$49,444
<b>Woodlake ES</b>				
10103577	Modernization: Concrete Handball Court	RM - Measure K	Q2-2016	<b>Board District 3</b> \$50,000

2015 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER SOUTH**



## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>								
1	10004292	135th St. ES Addition	14	17,381	N/A	135th St. ES	Q3-2012	\$7,466,141
7	10000055	15th St. ES Addition	12	17,300	1.00	15th St. ES	Q3-2006	\$10,839,547
7	10000070	68th St. ES Addition	16	21,515	N/A	68th St. ES	Q2-2005	\$8,391,104
7	10000047	Banning New ES #1 (De La Torre ES)	40	73,821	3.47	Fries ES/Gulf ES/Hawaiian ES	Q3-2006	\$53,282,599
7	10000046	Barton Hill ES Addition	12	15,908	N/A	Barton Hill ES	Q3-2004	\$5,058,661
5	10000028	Bell New ES #3 (Ochoa Learning Center)	29	58,565	5.24	Elizabeth Learning Center/Park ES/Woodlawn ES	Q3-2002	\$40,295,800
5	10000754	Bell New ES #3 MS Addition (Ochoa Learning Center)	22	54,792	5.86	Elizabeth Learning Center/Gage MS/Nimitz MS	Q3-2004	\$14,393,689
5	10000801	Bell New PC #3 (Ochoa Learning Center)	11	23,010	1.90	Elizabeth Learning Center/Park ES/Woodlawn ES	Q2-2001	\$6,853,619
5	10000085	Bryson ES Addition	10	10,244	N/A	Bryson ES	Q1-2006	\$3,659,269
7	10000090	Cabrillo ES - Playground	N/A	N/A	0.56	Cabrillo ES	Q2-2003	\$309,736
5	10000096	Corona New PC (Escutia PC)	16	35,202	1.89	Corona ES	Q3-2005	\$20,803,992
7	10000732	Florence ES - Playground	N/A	11,680	N/A	Florence ES	Q2-2004	\$2,348,012
1	10000072	Fremont New PC #2 (Bakewell PC)	16	37,659	1.51	95th St. ES/Manchester ES	Q3-2005	\$20,339,138
7	10000048	Fries ES Addition	8	8,123	N/A	Fries ES	Q1-2006	\$3,743,639
7	10004293	Harbor City ES Addition	12	14,108	N/A	Harbor City ES	Q3-2012	\$7,124,231
5	10000729	Heliotrope ES Addition	12	12,290	N/A	Heliotrope ES	Q4-2002	\$2,389,333
5	10000099	Hughes ES - Playground	N/A	13,306	N/A	Hughes ES	Q2-2006	\$4,624,028
5	10000029	Huntington Park New ES #3 (Pacific ES)	29	74,752	4.03	Middleton ES/Miles ES	Q3-2005	\$32,459,555
5	10000728	Huntington Park New ES #7 (Huntington Park ES)	26	53,145	4.19	Corona ES/Fishburn ES/Loma Vista ES	Q3-2006	\$30,862,762
7	10000813	Leland ES Addition	4	4,612	N/A	Leland ES	Q4-2007	\$2,992,865

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
5	10000730	Loma Vista ES Addition	8	8,100	N/A	Loma Vista ES	Q4-2007	\$4,007,311
5	10000740	Maywood New ES #5 (Maywood ES)	26	53,422	3.15	Fishburn ES/Heliotrope ES/Nueva Vista ES	Q4-2005	\$30,673,794
5	10000018	Middleton New PC (Middleton PC)	16	36,554	2.06	Middleton ES	Q3-2005	\$22,611,845
5	10000019	Miles ES - Playground	N/A	20,900	N/A	Miles ES	Q2-2004	\$3,193,003
7	10000735	Miramonte ES Addition	8	9,499	N/A	Miramonte ES	Q3-2004	\$4,631,135
7	10000805	Normont ES Addition	4	4,720	N/A	Normont ES	Q1-2007	\$2,370,259
5	10000712	Park ES Remediation	N/A	N/A	8.00	Park ES	Q2-2004	\$12,828,589
5	10000010	San Antonio ES Addition	8	8,123	N/A	San Antonio ES	Q3-2005	\$2,750,681
5	10000027	San Gabriel ES Addition	2	2,798	N/A	San Gabriel ES	Q4-2003	\$1,319,952
5	10000062	San Miguel ES - Playground	N/A	24,926	N/A	San Miguel ES	Q4-2004	\$3,996,734
5	10000042	San Miguel ES Addition	4	4,200	N/A	San Miguel ES	Q1-2007	\$2,446,604
5	10000750	SE Area New Learning Center (Maywood Academy HS)	45	155,897	9.12	Bell HS/Gage MS/Huntington Park HS/ Nimitz MS	Q3-2006	\$105,533,415
5	10000040	South Gate New ES #6 (Madison ES)	28	56,411	2.90	Victoria ES	Q3-2005	\$28,409,944
5	10000746	South Gate New ES #7 (Tweedy ES)	40	71,112	5.34	Tweedy ES	Q3-2004	\$34,345,866
7	10000672	South Region ES #1 (Knox ES)	42	78,915	4.76	75th St. ES/93rd St. ES/Manchester ES/ South Park ES	Q3-2010	\$83,485,500
7	10002797	South Region ES #12 (Moore Math/Science/Technology Academy)	32	69,354	4.09	Lillian ES/Miramonte ES	Q3-2012	\$54,345,113
7	10000673	South Region ES #2 (Wisdom ES)	42	81,782	4.39	McKinley ES/Miramonte ES/Parmelee ES	Q3-2010	\$92,640,638
5	10000778	South Region ES #3 (Escalante ES)	31	76,186	4.58	Corona ES/Elizabeth Learning Center/ Escutia PC/Hughes ES/Nueva Vista ES	Q3-2010	\$78,197,544
5	10000780	South Region ES #4 (Azalea Academies)	31	75,463	4.32	Bryson ES/San Gabriel ES/State ES	Q3-2010	\$85,424,282
5	10001316	South Region ES #5 (Roybal-Allard ES)	38	80,983	5.10	Middleton ES/Middleton PC/Miles ES/ San Antonio ES	Q3-2012	\$70,799,168
7	10001321	South Region ES #6 (Tate ES)	38	75,899	6.00	61st St. ES/66th St. ES/68th St. ES	Q3-2011	\$64,102,141
7	10001322	South Region ES #7 (Baca Arts Academy)	38	70,115	4.29	93rd St. ES/96th St. ES/Graham ES/ Russell ES/South Park ES	Q3-2010	\$61,023,856

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
5	10002793	South Region ES #9 (Willow ES)	26	60,028	3.90	Independence ES/Liberty ES/Madison ES/ Stanford ES/State ES/Victoria ES/ Walnut Park ES	Q3-2012	\$60,917,143
7	10001326	South Region HS #12 (Dymally HS)	75	224,400	15.08	Fremont HS/Jordan HS/Locke Charter HS	Q3-2012	\$220,010,869
7	10002852	South Region HS #15 (San Pedro HS - Olguin Campus)	30	121,810	26.07	San Pedro HS	Q3-2012	\$106,598,288
7	10000782	South Region HS #2 (Rivera Learning Complex)	75	214,466	15.91	Fremont HS	Q3-2011	\$201,060,803
7	10000674	South Region HS #4 (Rancho Dominguez Preparatory School)	67	200,532	13.70	Banning HS/Carnegie MS/Carson HS	Q3-2011	\$178,410,596
5	10000795	South Region HS #7 (Marquez HS)	60	195,901	8.99	Huntington Park HS	Q3-2012	\$129,982,167
5	10001318	South Region HS #9 (Legacy HS Complex)	53	159,740	26.30	Bell HS/South East HS/South Gate HS	Q3-2012	\$216,469,907
5	10000783	South Region MS #2 (Orchard Academies)	52	137,712	6.88	Elizabeth Learning Center/Nimitz MS/ Ochoa Learning Center	Q3-2010	\$125,827,844
5	10001319	South Region MS #3 (Walnut Park MS)	38	110,410	5.38	Gage MS/Southeast MS/South Gate MS	Q3-2012	\$79,520,370
7	10000784	South Region Span K-8 #1 (Bridges Span School)	50	150,063	6.72	Fries ES/Gulf ES/Hawaiian ES/Wilmington MS	Q3-2012	\$103,191,739
5	10000755	Southeast Area New Continuation HS (South East HS Technology & Media Magnet)	6	12,913	N/A	South East HS	Q3-2005	\$6,571,438
5	10000749	Southeast Area New HS #2 (South East HS)	100	240,800	26.60	Bell HS/Huntington Park HS/South Gate HS	Q3-2005	\$93,940,358
5	10000747	Southeast Area New MS #3 (Southeast MS)	56	146,150	13.40	South Gate MS	Q3-2004	\$52,756,011
5	10000034	Stanford New PC (Stanford PC)	16	37,422	1.70	Stanford ES	Q3-2004	\$15,722,942
5	10000005	State ES - Playground	N/A	N/A	0.46	State ES	Q2-2005	\$2,714,426
5	10000036	State ES Addition	6	6,122	N/A	State ES	Q1-2006	\$2,729,924
5	10000035	State New ES #1 (Hope ES)	32	62,876	4.26	Liberty ES/Miles ES/State ES	Q3-2005	\$31,800,820
1	10000727	Washington New PC #1 (Washington PC)	14	28,129	2.09	Figueroa ES/Woodcrest ES	Q3-2005	\$15,514,513
7	10000816	Wilmington Park ES Addition	4	4,612	N/A	Wilmington Park ES	Q1-2008	\$2,847,841
5	10000723	Woodlawn ES - Playground	N/A	27,600	0.57	Woodlawn ES	Q2-2004	\$1,704,925
5	10000100	Woodlawn ES Addition	12	12,290	N/A	Woodlawn ES	Q3-2002	\$2,592,170



## NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>						
<b>South Region HS #8</b>					<b>Board District 5</b>	
10001317	The District acquired land to build a new high school. The campus will consist of three small schools that include classrooms, science labs, student dining, and administrative offices. Shared facilities among the three small schools will include performing arts classrooms, a multipurpose room, a gymnasium, support services, food services, playfields, and a parking structure. Schools Relieved: Bell HS	45	127,424	8.65	Q3-2017	\$160,012,090
<b>Capital Improvement Program</b>						
<b>Fremont HS Redevelopment</b>					<b>Board District 7</b>	
10003962	This project redevelops the Fremont HS campus through a major reconfiguration and modernization project. This project will provide upgraded classrooms and core facilities throughout the school including the main administrative and classroom building as well as food service facilities. Schools Relieved: Fremont HS	N/A	187,108	N/A	Q3-2016	\$80,000,000
<b>Harbor Teacher Preparation Academy Redevelopment</b>					<b>Board District 7</b>	
10003668	The District intends to build a new permanent facility for the existing Harbor Teacher Preparation Academy (HTPA) on the Los Angeles Harbor College (LAHC) campus. The project will provide a permanent facility for HTPA, which has been housed in temporary portable classrooms on the LAHC campus, and includes classrooms, administration offices, food service area, lunch shelter, and library. The District and Los Angeles Community College District (LACCD) entered into a Development and Long-Term Lease Agreement in March 2014 which allowed LACCD to initiate planning and design of the project. Schools Relieved: Harbor Teacher Preparation Academy	13	38,540	N/A	Q1-2018	\$25,000,000
<b>Jordan HS Redevelopment</b>					<b>Board District 7</b>	
10003963	This project reconfigures the existing campus to accommodate three academies, each comprised of approximately 500 seats, and removes and/or replaces substandard and inefficient educational facilities. This project also modernizes or replaces core facilities including, but not limited to, school administration, athletics, arts programs, career technical opportunities, and related facilities to support the school's operational restructuring. Schools Relieved: Jordan HS	N/A	145,558	N/A	Q3-2015	\$88,592,635

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>107th St. ES</b>				<b>Board District 7</b>
10365992	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$934,560
<b>109th St. ES</b>				<b>Board District 7</b>
10102165	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$23,630
10363851	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$734,600
<b>Budget Total for Active Projects</b>				<b>\$758,230</b>
<b>112th St. ES</b>				<b>Board District 7</b>
10004638	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
<b>118th St. ES</b>				<b>Board District 7</b>
10364013	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q1-2016	\$987,631
10366313	Campus Improvements: Repair 8,000 square feet of suspended ceiling systems in 009DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$422,243
<b>Budget Total for Active Projects</b>				<b>\$1,409,874</b>
<b>135th St. ES</b>				<b>Board District 1</b>
10366332	Roofing: The roofing system on the lunch shelter, arcades, cafeteria building, and 12 classroom buildings is more than 35 years old and consists of multiple layers and patches. The project will replace the roofing systems on these buildings and includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q2-2015	\$595,331
10004651	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$745,331</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>153rd St. ES</b>				<b>Board District 7</b>
10102187	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$48,767
<b>156th St. ES</b>				<b>Board District 7</b>
10366440	Campus Improvements: This project is to remove five trees whose root system is causing significant damage to the asphalt and concrete paving at various locations on the site. Three ficus trees and two liquid amber trees will be removed and replaced with new trees with less aggressive root systems to preserve the 23,000 square feet of new asphalt paving and 3,300 square feet of concrete paving that will be replaced as a result of the damage.	SUP - Critical Repair	Q2-2016	\$724,974
<b>15th St. ES</b>				<b>Board District 7</b>
10366483	Campus Improvements: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee	Board Member Priority	Q4-2015	\$37,282
10204044	Sheet Metal/Fencing: Provide & Replace Fence	RM - Measure K	Q3-2016	\$6,285
<b>Budget Total for Active Projects</b>				<b>\$43,567</b>
<b>186th St. ES</b>				<b>Board District 7</b>
10004652	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10364162	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q4-2015	\$230,000
10365137	Campus Improvements: Provide upgrades to the campus by providing a new electronic marquee	RM - Measure K	Q4-2015	\$53,796
10106773	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$25,031
<b>Budget Total for Active Projects</b>				<b>\$458,827</b>
<b>232nd Pl. ES</b>				<b>Board District 7</b>
10106776	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$3,156
<b>66th St. ES</b>				<b>Board District 7</b>
10363864	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,012,440
10364341	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$125,000
10104753	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,150
<b>Budget Total for Active Projects</b>				<b>\$1,158,590</b>
<b>68th St. ES</b>				<b>Board District 7</b>
10106896	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,510
<b>75th St. ES</b>				<b>Board District 7</b>
10365223	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>7th St. ES</b>				<b>Board District 7</b>
10364231	Campus Improvements: Security Upgrades	ESC Priority	Q3-2015	\$25,000
<b>92nd St. ES</b>				<b>Board District 7</b>
10363867	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$623,622
<b>93rd St. ES</b>				<b>Board District 7</b>
10004636	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2015	\$150,000
10364092	HVAC: The project will replace all heating, cooling and ventilation systems throughout the site. The system provides heating and cooling to 24 classrooms and administrative offices. The existing boilers and air handler units are more than 50 years old and are in poor condition resulting in unreliable service. Maintenance & Operations has received more than 45 service calls within the past 12 months.	SUP - Critical Repair	Q3-2015	\$5,983,701
10363868	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$754,271
10366713	Food Services Modernization: Project will construct a new food services kitchen with scramble area, new larger lunch shelter, new trash enclosure area, relocated/reconfigured parking area, new arcades, repurposed interior space for faculty dining, associated site utilities and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements and barrier removal.	SUP - Modernize Cafeterias	Q4-2017	\$8,532,000
<b>Budget Total for Active Projects</b>				<b>\$15,419,972</b>
<b>96th St. ES</b>				<b>Board District 7</b>
10105891	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$279,253
10363869	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$695,175
<b>Budget Total for Active Projects</b>				<b>\$974,428</b>
<b>99th St. ES</b>				<b>Board District 7</b>
10363870	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$589,126

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Ambler ES</b>				<b>Board District 7</b>
10364242	Portables: Provide Additional Classroom Space for Enrollment Growth	RM - Relocatable Housing Unit	Q2-2015	\$390,000
10366441	Roofing: This project is to replace the roofing on seven classroom buildings. The roofing is more than 15 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q3-2015	\$190,271
10366142	Campus Improvements: Upgrade security by providing new panic bar hardware and audible alarm systems at various gates	ESC Priority	Q1-2016	\$19,423
<b>Budget Total for Active Projects</b>				<b>\$599,694</b>
<b>Avalon Continuation HS</b>				<b>Board District 7</b>
10104066	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$14,020
<b>Avalon Gardens ES</b>				<b>Board District 7</b>
10366514	DSA Access Compliance: Install new ramp and improve existing ramps, install new handrails and improve existing handrails, convert and modernize an existing room to a new ADA compliant changing room, upgrade door hardware and threshold, and install new ADA compliant drinking fountains.	RM - Special Education	Q3-2015	\$667,449
10364016	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q1-2016	\$645,840
10100166	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$14,020
<b>Budget Total for Active Projects</b>				<b>\$1,327,309</b>
<b>Bakewell PC</b>				<b>Board District 1</b>
10366000	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$333,633
<b>Banning HS</b>				<b>Board District 7</b>
10004136	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$250,000
10366002	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,609,520
<b>Budget Total for Active Projects</b>				<b>\$1,859,520</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Barrett ES</b>				<b>Board District 1</b>
10100272	DSA Fire Alarm: Repairs to Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$525,565
10364262	Portables: Provide Additional Classroom Space for Enrollment Growth	RM - Relocatable Housing Unit	Q2-2015	\$136,246
10102169	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$47,273
10004645	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$859,084</b>
<b>Bell HS</b>				<b>Board District 5</b>
10104134	DSA Fire Alarm: Repairs to Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$540,613
10366722	Campus Improvements: Upgrade the main gym by installing new boys' and girls' lockers	ESC Priority	Q1-2016	\$271,385
<b>Budget Total for Active Projects</b>				<b>\$811,998</b>
<b>Bethune MS</b>				<b>Board District 7</b>
10101048	DSA Fire Alarm: Upgrade Fire Alarm System	RM - Fire Alarm	Q3-2015	\$1,337,897
10004115	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$1,562,897</b>
<b>Bonita ES</b>				<b>Board District 7</b>
10366591	SEEDS: Design and construct an outdoor learning space of approximately 1,700 square feet consisting of painting pavements areas, the installation of a hose bib and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$22,000
<b>Broad ES</b>				<b>Board District 7</b>
10105889	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$208,153
10004657	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$358,153</b>
<b>Broadacres ES</b>				<b>Board District 7</b>
10364352	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q2-2015	\$125,000
<b>Bryson ES</b>				<b>Board District 5</b>
10366346	Campus Improvements: Increase school's access to technology by providing laptop computers	Board Member Priority	Q3-2015	\$35,847

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cabrillo ES</b>				<b>Board District 7</b>
10366347	Modernization: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee	Board Member Priority	Q4-2015	\$37,258
10366759	Parent Center: Modernize and upgrade school's existing parent center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$118,478
10204042	Modernization: Upgrade Lighting	RM - Measure K	Q3-2016	\$22,963
10204043	Exterior Painting: Paint Upgrades	RM - Measure K	Q3-2016	\$38,793
<b>Budget Total for Active Projects</b>				<b>\$217,492</b>
<b>Carnegie MS</b>				<b>Board District 7</b>
10004135	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
10102193	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$60,597
<b>Budget Total for Active Projects</b>				<b>\$285,597</b>
<b>Caroldale Learning Community</b>				<b>Board District 7</b>
10102194	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$43,564
<b>Carson ES</b>				<b>Board District 7</b>
10004656	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10108814	Sheet Metal/Fencing: Purchase & Install Wrought Iron Fence at the Front of the School	ESC Priority	Q4-2015	\$17,601
10364344	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q2-2016	\$125,000
10108101	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q1-2018	\$38,320
<b>Budget Total for Active Projects</b>				<b>\$330,921</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Carson HS</b>				<b>Board District 7</b>
10366634	Campus Improvements: Provide electrical power and circuitry to improve and upgrade the outdated sound system in the gym	Board Member Priority	Q3-2015	\$15,257
10366314	Campus Improvements: Repair 12,000 square feet of suspended ceiling systems in 027DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$659,851
10004306	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$429,904
10366724	Campus Improvements: Provide safety nets and poles at the boys' baseball and girls' softball fields to prevent baseballs/softballs from causing accidents	ESC Priority	Q2-2016	\$203,035
10363841	Modernization: Three chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets, eyewash and new exterior door to walkway for workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$2,899,300
<b>Budget Total for Active Projects</b>				<b>\$4,207,347</b>
<b>Catskill ES</b>				<b>Board District 7</b>
10106802	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$37,656
<b>Compton ES</b>				<b>Board District 7</b>
10105865	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$288,510
10365189	Campus Improvements: Upgrade the school by painting the interior of the campus.	ESC Priority	Q4-2015	\$148,454
10366758	Parent Center: Renovate and upgrade school's existing parent & family center by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and panic hardware as well as security on windows. Remove deteriorated built-in cabinets and patch up walls. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$140,693
10004637	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$727,657</b>
<b>Curtiss MS</b>				<b>Board District 7</b>
10366315	Campus Improvements: Repair 40,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2016	\$3,315,392



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Dana MS</b>				<b>Board District 7</b>
10108861	Plumbing/Irrigation: Slope & Drainage Repair	RM - Major Repairs	Q2-2017	\$1,550,000
10106803	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$198,775
<b>Budget Total for Active Projects</b>				<b>\$1,748,775</b>
<b>Denker ES</b>				<b>Board District 7</b>
10365650	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2016	\$325,000
10106810	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$17,191
<b>Budget Total for Active Projects</b>				<b>\$342,191</b>
<b>Dodson MS</b>				<b>Board District 7</b>
10366348	Campus Improvements: Increase school's access to technology by providing laptop computers	Board Member Priority	Q3-2015	\$35,847
10103870	Portables: Provide Sanitary Building	RM - Core Facilities	Q4-2015	\$2,458,812
10204041	Modernization: Provide New Whiteboards	RM - Measure K	Q3-2016	\$63,987
10004132	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$225,000
10104265	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$28,040
<b>Budget Total for Active Projects</b>				<b>\$2,811,686</b>
<b>Dominguez ES</b>				<b>Board District 7</b>
10106816	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$16,030
<b>Drew MS</b>				<b>Board District 7</b>
10364104	HVAC: The project will remove and replace the existing air handlers, pumps and controls, that provide heating and cooling for the multipurpose room, 20 classrooms, dining room, and offices in buildings 1 and 2. The equipment is more than 50 years old and is in poor condition resulting in unreliable service.	SUP - Critical Repair	Q2-2017	\$5,951,920
10104944	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Budget Total for Active Projects</b>				<b>\$5,963,420</b>
<b>Eagle Tree Continuation HS</b>				<b>Board District 7</b>
10104280	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$14,100

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Edison MS</b>				<b>Board District 7</b>
10366476	DSA Access Compliance: Provide & Install Split System Air Conditioning Unit for Changing Room	RM - Modified Consent Decree	Q2-2015	\$28,980
10366516	DSA Access Compliance: Improve existing ramp and handrails and accessibility in restrooms, convert and modernize an existing room to a new ADA compliant changing room, install new portable wheelchair lift in auditorium, and reconfigure doorway clearances and adjustments.	RM - Special Education	Q3-2015	\$591,847
10105886	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$271,490
10366027	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,181,180
10366526	HVAC: This project will upgrade the existing heating system that serves the gymnasium buildings and the severely deteriorated chillers and air handlers in the main classroom building. The existing systems are over 30 years old and are beyond economical repair resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q2-2017	\$9,286,403
<b>Budget Total for Active Projects</b>				<b>\$11,359,900</b>
<b>Elizabeth Learning Center</b>				<b>Board District 5</b>
10004129	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$250,000
10366028	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,609,520
10363844	Modernization: Two chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$1,426,781
<b>Budget Total for Active Projects</b>				<b>\$3,286,301</b>
<b>Escutia PC</b>				<b>Board District 5</b>
10366030	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$333,738

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Figueroa ES</b>				<b>Board District 7</b>
10366033	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$538,670
10106919	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$19,278
<b>Budget Total for Active Projects</b>				<b>\$557,948</b>
<b>Fishburn ES</b>				<b>Board District 5</b>
10105893	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$210,690
<b>Fleming MS</b>				<b>Board District 7</b>
10004131	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
10106819	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,581
<b>Budget Total for Active Projects</b>				<b>\$246,581</b>
<b>Florence ES</b>				<b>Board District 7</b>
10364357	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q2-2017	\$250,000
<b>Flournoy ES</b>				<b>Board District 7</b>
10106924	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$14,100
<b>Fremont HS</b>				<b>Board District 7</b>
10363934	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$2,297,460
<b>Fries ES</b>				<b>Board District 7</b>
10004659	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366036	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$590,590
10366760	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and hardware as well as security on windows. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$125,218
<b>Budget Total for Active Projects</b>				<b>\$865,808</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Gage MS</b>				<b>Board District 5</b>
10004158	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$247,433
10106990	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$141,664
<b>Budget Total for Active Projects</b>				<b>\$389,097</b>
<b>Gardena ES</b>				<b>Board District 7</b>
10102201	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$110,901
<b>Gardena HS</b>				<b>Board District 7</b>
10102925	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q1-2016	\$2,221,515
10004138	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$250,000
10106981	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$205
<b>Budget Total for Active Projects</b>				<b>\$2,471,720</b>
<b>Gompers MS</b>				<b>Board District 7</b>
10102175	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$86,241
10106926	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$30,079
<b>Budget Total for Active Projects</b>				<b>\$116,320</b>
<b>Graham ES</b>				<b>Board District 7</b>
10366575	SEEDS: Design and construct an outdoor learning space of approximately 1,300 square feet and consisting of asphalt removal, painting pavement areas, the installation of concrete pavers, art poles, and a hose bib. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$25,900
10363944	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$638,075
10366144	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance. Upgrade campus by providing a new wall-mounted marquee.	Board Member Priority	Q1-2016	\$51,488
10364106	HVAC: The project will remove and replace the existing Trane chiller, boiler, water-source heat-pumps and air-handlers, which provide heating and air conditioning for 20 or more classrooms and offices. The equipment is 26 years old and is in poor condition resulting in repeated service calls.	SUP - Critical Repair	Q3-2017	\$7,080,368
<b>Budget Total for Active Projects</b>				<b>\$7,795,831</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Grape ES</b>				<b>Board District 7</b>
10105882	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$317,314
10365207	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000
10366317	Campus Improvements: Repair 29,000 square feet of suspended ceiling systems in 002DCR classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q2-2016	\$1,333,145
<b>Budget Total for Active Projects</b>				<b>\$1,775,459</b>
<b>Griffith-Joyner ES</b>				<b>Board District 7</b>
10105881	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$462,461
10363930	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$706,119
10366562	Portables: Removal of 3 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q4-2015	\$300,000
<b>Budget Total for Active Projects</b>				<b>\$1,468,580</b>
<b>Gulf ES</b>				<b>Board District 7</b>
10004647	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366145	Campus Improvements: Upgrade restrooms by providing new hand dryers in the boys' and girls' restrooms	Board Member Priority	Q2-2016	\$14,896
10106826	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$151,053
<b>Budget Total for Active Projects</b>				<b>\$315,949</b>
<b>Harbor City ES</b>				<b>Board District 7</b>
10104346	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,030

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hawaiian ES</b>				<b>Board District 7</b>
10104311	Security System/CCTV: Modernization of Main Office with Security	RM - Measure K	Q2-2015	\$177,190
10366042	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$707,410
10366761	Parent Center: Renovate and upgrade school's existing parent & family center by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and panic hardware as well as security on windows. Remove deteriorated built-in cabinets and patch up walls. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$142,322
10106831	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$50,306
<b>Budget Total for Active Projects</b>				<b>\$1,077,228</b>
<b>Heliotrope ES</b>				<b>Board District 5</b>
10105869	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$240,849
10004631	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
10106995	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$47,444
<b>Budget Total for Active Projects</b>				<b>\$438,293</b>
<b>Holmes ES</b>				<b>Board District 5</b>
10004627	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366481	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q4-2015	\$22,019
<b>Budget Total for Active Projects</b>				<b>\$172,019</b>
<b>Hope ES</b>				<b>Board District 5</b>
10366045	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$496,872

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Huntington Park ES</b>				<b>Board District 5</b>
10366757	Parent Center: Upgrade the existing parent & family center by providing interior paint and security upgrades including new doors and panic hardware. Equip the room with new classroom furniture, laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$87,522
10363959	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$441,248
<b>Budget Total for Active Projects</b>				<b>\$528,770</b>
<b>Huntington Park HS</b>				<b>Board District 5</b>
10366046	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$246,620
10100113	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$175,786
<b>Budget Total for Active Projects</b>				<b>\$422,406</b>
<b>Johnston Community Day School</b>				<b>Board District 7</b>
10366610	SEEDS: Design and construct an outdoor learning space of approximately 1,900 square feet consisting of patch and repair existing asphalt, painting pavement areas and the installation of art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$25,000
<b>Jordan HS</b>				<b>Board District 7</b>
10106931	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,100
<b>Leapwood ES</b>				<b>Board District 7</b>
10102206	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q1-2016	\$52,537
<b>Leland ES</b>				<b>Board District 7</b>
10366122	Campus Improvements: The structural integrity of the arcade has been compromised by severe corrosion at the base of the vertical support members and studs. Replacement and/or iterations to the arcade are required to address this critical school repair need. Temporary shoring has been installed to provide limited access to the area until a permanent solution is in place. The project scope, schedule and budget are based on the expectation that the arcade and associated retaining wall, footings, flatwork and stairs will be removed and replaced.	SUP - Critical Repair	Q1-2016	\$668,560
10104365	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$7,010
<b>Budget Total for Active Projects</b>				<b>\$675,570</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Lillian ES</b>				<b>Board District 5</b>
10105863	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$144,594
<b>Locke Charter HS</b>				<b>Board District 7</b>
10366061	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,628,990
10105042	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$28,200
<b>Budget Total for Active Projects</b>				<b>\$1,657,190</b>
<b>Loma Vista ES</b>				<b>Board District 5</b>
10105873	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$223,580
10004632	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$373,580</b>
<b>Manchester ES</b>				<b>Board District 1</b>
10004639	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>Markham MS</b>				<b>Board District 7</b>
10366569	Campus Improvements: This project will replace the deteriorated storm drain system for the site which is part of the Compton Creek of the Los Angeles River Watershed and thus impacted by pollutants. The District has received a Proposition 84 Stormwater Grant for \$999,689 to address the storm drain issues on the campus. The grant will reimburse the bond program once the approved direct costs have been expended. The scope of work includes the storm drain improvements and replacement of deteriorated asphalt concrete pavement throughout the campus as needed. Also included are the associated path of travel upgrades and other drainage systems required by the Division of State Architect (DSA) and the District's Stormwater Technical Manual.	SUP - Critical Repair	Q3-2016	\$4,837,080
<b>Maywood Academy HS</b>				<b>Board District 5</b>
10366066	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$637,938



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Maywood ES</b>				<b>Board District 5</b>
10366067	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$436,266
<b>Meyler ES</b>				<b>Board District 7</b>
10104375	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$70,500
<b>Middleton ES</b>				<b>Board District 5</b>
10366612	SEEDS: Design and construct an outdoor learning space of approximately 1,400 square feet consisting of asphalt removal, existing surface paint removal, painting pavement areas, the installation of permeable concrete pavers, art poles, and a hose bib. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$25,000
10365224	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000
<b>Budget Total for Active Projects</b>				<b>\$150,000</b>
<b>Miles ES</b>				<b>Board District 5</b>
10366698	Portables: Removal of 4 Department of Housing (DOH) Portable Buildings; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	\$500,000
10004628	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366503	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q1-2016	\$600,000
10106693	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,527
<b>Budget Total for Active Projects</b>				<b>\$1,292,527</b>
<b>Miller ES</b>				<b>Board District 1</b>
10366143	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q4-2015	\$19,219
10366710	Concrete Paving: The 25-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q2-2017	\$3,830,142
<b>Budget Total for Active Projects</b>				<b>\$3,849,361</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Miramonte ES</b>				<b>Board District 7</b>
10004634	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10106952	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$12,526
<b>Budget Total for Active Projects</b>				<b>\$162,526</b>
<b>Narbonne HS</b>				<b>Board District 7</b>
10100831	Portables: Provide Chemistry Lab	RM - Relocatable Housing Unit	Q3-2015	\$1,067,708
10004161	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$225,000
10363846	Modernization: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q3-2016	\$3,013,000
10104399	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$35,250
<b>Budget Total for Active Projects</b>				<b>\$4,340,958</b>
<b>Nimitz MS</b>				<b>Board District 5</b>
10103713	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$203,498
<b>Normont ES</b>				<b>Board District 7</b>
10105860	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$49,656
<b>Nueva Vista ES</b>				<b>Board District 5</b>
10365656	Portables: Demolish/Remove 2 Portable Buildings	RM - Portable Removal Plan	Q3-2016	\$450,000
<b>Ochoa Learning Center</b>				<b>Board District 5</b>
10365729	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$52,014
10366078	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$499,730
10366644	Campus Improvements: Provide a new computer lab including electrical power and circuitry upgrades to support the equipment, new computers and furniture.	Board Member Priority	Q4-2015	\$116,215
<b>Budget Total for Active Projects</b>				<b>\$667,959</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Pacific ES</b>				<b>Board District 5</b>
10366080	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$499,730
<b>Pacific Special Education Center</b>				<b>Board District 5</b>
10106707	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
<b>Park ES</b>				<b>Board District 5</b>
10366085	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$655,490
10106721	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$55,539
<b>Budget Total for Active Projects</b>				<b>\$711,029</b>
<b>Park Western ES</b>				<b>Board District 7</b>
10104452	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$7,050
<b>Patton Continuation HS</b>				<b>Board District 7</b>
10104563	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$16,556
<b>Peary MS</b>				<b>Board District 7</b>
10004124	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
10104600	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$35,250
<b>Budget Total for Active Projects</b>				<b>\$260,250</b>
<b>Point Fermin Marine Science Magnet</b>				<b>Board District 7</b>
10004653	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>President ES</b>				<b>Board District 7</b>
10004654	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10104622	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$76,303
<b>Budget Total for Active Projects</b>				<b>\$226,303</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Purche ES</b>				<b>Board District 1</b>
10366756	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$119,290
10104628	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$7,050
<b>Budget Total for Active Projects</b>				<b>\$126,340</b>
<b>Riley HS</b>				<b>Board District 7</b>
10106958	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$73,850
<b>Ritter ES</b>				<b>Board District 7</b>
10364065	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q1-2016	\$679,969
<b>Rodia Continuation HS</b>				<b>Board District 7</b>
10106966	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,550
<b>Russell ES</b>				<b>Board District 7</b>
10364229	Electrical/M&O Fire Alarm: Upgrade Intrusion Alarms	ESC Priority	Q4-2015	\$25,217
<b>San Gabriel ES</b>				<b>Board District 5</b>
10364067	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q1-2016	\$969,424
10106741	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$54,745
<b>Budget Total for Active Projects</b>				<b>\$1,024,169</b>
<b>San Miguel ES</b>				<b>Board District 5</b>
10366530	HVAC: This project will upgrade the existing heating, ventilation and air conditioning systems in 37 classrooms housed in 6 buildings at the site. The project will also include replacing the deteriorated roofing on the 6 classroom buildings. The existing equipment and roofing is over 28 years old and in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q1-2017	\$10,757,335

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>San Pedro HS</b>				<b>Board District 7</b>
10366723	Campus Improvements: Upgrade the varsity football locker room by providing and installing new lockers and a partition wall	Board Member Priority	Q2-2015	\$59,893
10204040	Modernization: Provide Parking Improvements	RM - Measure K	Q3-2015	\$55,000
10364194	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$1,322,000
10366095	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$2,725,800
10004299	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$174,987
10363848	Modernization: Four chemistry labs with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, upgrade kitchen hood with fire suppression, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q4-2016	\$3,405,242
<b>Budget Total for Active Projects</b>				<b>\$7,742,922</b>
<b>San Pedro Health Center</b>				<b>Board District 7</b>
10106880	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>San Pedro Science Center</b>				<b>Board District 7</b>
10104730	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,150
<b>Sellery Special Education Center</b>				<b>Board District 7</b>
10366098	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$395,890
<b>South East HS</b>				<b>Board District 5</b>
10366646	Campus Improvements: Upgrade the school baseball field by replacing the existing decomposed granite material under the batting cage with new concrete	ESC Priority	Q3-2015	\$19,455
10366101	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,490,053
<b>Budget Total for Active Projects</b>				<b>\$1,509,508</b>
<b>South Gate HS</b>				<b>Board District 5</b>
10364350	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$750,000
10103860	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$53,529
<b>Budget Total for Active Projects</b>				<b>\$803,529</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>South Gate MS</b>				<b>Board District 5</b>
10366482	Campus Improvements: Provide electrical power and circuitry upgrades to the existing computer lab	Board Member Priority	Q4-2015	\$27,033
<b>South Shores Magnet School for the Visual/Performing Arts</b>				<b>Board District 7</b>
10004655	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10366349	Modernization: Provide upgrades to the campus by removing existing marquee and providing a new electronic marquee	Board Member Priority	Q4-2015	\$47,409
<b>Budget Total for Active Projects</b>				<b>\$197,409</b>
<b>Southeast MS</b>				<b>Board District 5</b>
10366480	Campus Improvements: Provide new concrete walkways to prevent dirt from being tracked into classrooms	ESC Priority	Q3-2015	\$70,684
10366102	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$842,720
<b>Budget Total for Active Projects</b>				<b>\$913,404</b>
<b>Stanford ES</b>				<b>Board District 5</b>
10366538	SEEDS: Design and construct an outdoor learning space that is approximately 1,300 square feet and consists of the removal of asphalt, and the installation of decomposed granite, concrete header and pavers, and a hose bib. It will be outfitted by the school site (Stanford ES) with raised garden beds, benches, tables, and planting materials.	SUP - Partnerships	Q2-2015	\$50,000
10365212	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$500,000
10106746	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$245,126
<b>Budget Total for Active Projects</b>				<b>\$795,126</b>
<b>Stanford PC</b>				<b>Board District 5</b>
10366103	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$246,620

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>State ES</b>				<b>Board District 5</b>
10105902	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$223,580
10102475	Plumbing/Irrigation: Replace Deteriorating Water Line in Main Building	RM - Bond Funded - Deferred Maintenance	Q2-2016	\$135,609
10364128	HVAC: The project will remove and replace the existing 80-ton Trane chiller, Ajax boiler, air handlers, and direct digital controls which provide heating and cooling to 23 classrooms. This equipment is more than 30 years old, in poor condition, and in constant need of servicing.	SUP - Critical Repair	Q1-2017	\$4,882,456
10106750	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,579
<b>Budget Total for Active Projects</b>				<b>\$5,284,224</b>
<b>Tate ES: Aspire Tate Academy</b>				<b>Board District 7</b>
10366108	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$480,260
<b>Towne ES</b>				<b>Board District 7</b>
10004658	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10106904	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$61,118
<b>Budget Total for Active Projects</b>				<b>\$211,118</b>
<b>Tweedy ES</b>				<b>Board District 5</b>
10366110	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$609,280
<b>Van Deene ES</b>				<b>Board District 7</b>
10366777	SEEDS: Design and construct an outdoor learning space of approximately 1,200 square feet consisting of painting pavement areas, removal of fencing, and the installation of a hose bib and art poles. The outdoor learning space will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders and signage poles.	SUP - Partnerships	Q1-2016	\$25,000
<b>Vernon City ES</b>				<b>Board District 5</b>
10004629	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
10103935	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,150
<b>Budget Total for Active Projects</b>				<b>\$171,150</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Walnut Park ES</b>				<b>Board District 5</b>
10108822	Roofing: Replace Failing Roof	RM - Major Repairs	Q2-2015	\$503,178
10004630	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$653,178</b>
<b>Weigand ES</b>				<b>Board District 7</b>
10004635	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
<b>White MS</b>				<b>Board District 7</b>
10364342	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q2-2015	\$125,000
10366117	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,246,080
10106932	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$41,480
<b>Budget Total for Active Projects</b>				<b>\$1,412,560</b>
<b>White Point ES</b>				<b>Board District 7</b>
10105904	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2016	\$224,772
10366712	Concrete Paving: The 20-year-old asphalt concrete paving on the campus is severely deteriorated and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q4-2016	\$1,763,976
10106933	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$26,200
<b>Budget Total for Active Projects</b>				<b>\$2,014,948</b>
<b>Willenberg Special Education Center</b>				<b>Board District 7</b>
10004162	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2015	\$258,373
10105039	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$7,050
<b>Budget Total for Active Projects</b>				<b>\$265,423</b>

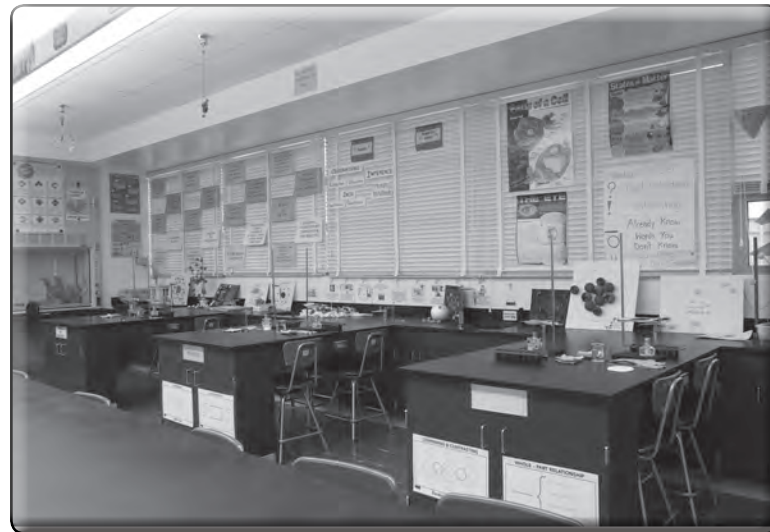


Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wilmington MS</b>				<b>Board District 7</b>
10105896	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$212,051
10366118	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,440,780
10105118	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$49,350
<b>Budget Total for Active Projects</b>				<b>\$1,702,181</b>
<b>Wilmington Park ES</b>				<b>Board District 7</b>
10348916	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$405,000
10366762	Parent Center: Renovate and upgrade school's existing parent & family center by providing interior paint, flooring and lighting repairs. Remove deteriorated built-in cabinets and patch up walls. Include security upgrades including new doors and panic hardware as well as security on windows. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$137,386
10105305	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$7,050
<b>Budget Total for Active Projects</b>				<b>\$549,436</b>
<b>Woodlawn ES</b>				<b>Board District 5</b>
10004633	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
10103979	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$14,100
<b>Budget Total for Active Projects</b>				<b>\$164,100</b>
<b>Youth Services: South Field Office</b>				<b>Board District 7</b>
10106992	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$88,132

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## 2015 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER EAST**



## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>								
2	10000054	10th St. ES - Playground	N/A	20,528	N/A	10th St. ES	Q4-2004	\$3,764,481
2	10000065	4th St. New PC (4th St. PC)	16	36,628	2.06	4th St. ES	Q4-2006	\$27,232,706
7	10000745	Accelerated Charter School (The Accelerated School)	38	106,607	4.41	N/A	Q3-2004	\$29,810,418
5	10000076	Aldama ES Addition	6	19,718	0.66	Aldama ES	Q2-2005	\$11,299,258
2	10000015	Alexandria ES - Playground	N/A	17,806	N/A	Alexandria ES	Q4-2005	\$4,220,730
5	10000753	Aragon ES Addition	16	23,962	N/A	Aragon ES	Q4-2004	\$10,208,081
5	10000044	Ascot ES Addition	16	22,315	4.70	Ascot ES	Q3-2005	\$7,308,334
5	10000004	Bellevue PC	8	21,046	1.50	Bellevue PC	Q1-2003	\$8,900,611
2	10000082	Belmont Hollywood ES #1 (White ES)	24	66,131	2.60	Commonwealth ES/Hoover ES	Q3-2004	\$26,084,467
2	10000073	Belmont New ES #6 (Del Olmo ES)	39	76,872	3.06	Cahuenga ES/Commonwealth ES	Q3-2006	\$44,620,771
2	10000037	Belmont New PC #11 (Olympic PC)	16	35,600	1.83	10th St. ES	Q3-2005	\$20,335,801
2	10000061	Belmont New PC #12 (Lake PC)	16	35,552	2.08	Rosemont ES/Union ES	Q4-2005	\$25,085,216
2	10000803	Brooklyn ES Addition	4	4,200	N/A	Brooklyn ES	Q2-2007	\$2,972,441
2	10000091	Cahuenga New ES #1 (Kim ES)	32	65,000	2.81	Cahuenga ES/Pio Pico MS/Wilton ES	Q3-2006	\$51,352,584
2	10000752	Central LA Area New HS #10 (Contreras Learning Complex)	72	248,968	19.53	Belmont HS	Q3-2006	\$168,702,118
2	10000742	Central LA Area New HS #2 (West Adams Preparatory HS)	89	256,737	14.60	Los Angeles HS/Manual Arts HS	Q3-2007	\$175,501,546
2	10000751	Central LA Area New HS #9 (Cortines School of Visual and Performing Arts)	64	233,505	10.26	Belmont HS	Q3-2009	\$233,293,681
2	10004453	Central LA Area New HS #9 - CTE Technical Theater (Cortines School of Visual and Performing Arts)	N/A	N/A	N/A	N/A	Q3-2013	\$2,492,284
2	10000083	Central LA Area New MS #1 (Liechty MS)	63	155,404	8.22	Berendo MS/Virgil MS	Q3-2007	\$97,494,950
2	10000744	Central LA Area New MS #3 (Kim Academy)	30	92,306	2.60	Berendo MS/Virgil MS	Q3-2009	\$71,638,760

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
2	10000074	Central LA Area New MS #4 (Clinton MS)	63	155,263	8.69	Adams MS/Carver MS/ Los Angeles Academy MS	Q3-2006	\$97,439,549
2	10000761	Central LA HS #11 (Roybal Learning Center)	104	309,000	33.50	Belmont HS	Q3-2008	\$201,789,341
2	10002678	Central LA New Learning Center #1 K-3 (Kennedy Community of Schools)	46	91,075	N/A	Cahuenga ES/Del Olmo ES/Hobart ES/ Hoover ES/Kim ES/Mariposa-Nabi PC	Q3-2009	N/A
2	10000757	Central LA New Learning Center #1 MS/HS (Kennedy Community of Schools)	130	391,840	23.77	Belmont HS/Berendo MS/Cahuenga ES/ Del Olmo ES/Hobart ES/Hoover ES/Kim ES/ Los Angeles HS/Mariposa-Nabi PC/Virgil MS	Q3-2010	\$572,469,046
2	10366400	Central LA New Learning Center #1 MS/HS - CTE Technical Theater (Kennedy Community of Schools)	N/A	N/A	N/A	N/A	Q3-2014	N/A
2	10000718	Central Region Belmont Span 6-12 Reconfiguration (Castro MS)	73	N/A	N/A	Belmont HS/King MS/Virgil MS	Q3-2009	N/A
5	10000768	Central Region ES #14 (Cisneros Learning Academy)	35	69,791	3.35	Lake PC/Rosemont ES/Union ES	Q3-2011	\$73,318,979
2	10000769	Central Region ES #15 (Castellanos ES)	23	47,678	2.72	10th St. ES/Magnolia ES/Olympic PC	Q3-2010	\$67,405,568
7	10000770	Central Region ES #16 (Estrella ES)	27	66,481	3.18	Aurora ES/Main ES	Q3-2010	\$63,014,837
2	10000771	Central Region ES #17 (Jones ES)	29	57,953	3.04	20th St. ES/28th St. ES/Wadsworth ES	Q3-2010	\$62,346,897
2	10000772	Central Region ES #18 (Huerta ES)	23	46,276	2.43	28th St. ES/Maple PC/Trinity ES	Q3-2010	\$54,692,259
2	10001289	Central Region ES #19 and EEC (Anton ES)	51	99,608	3.18	N/A	Q3-2009	\$89,959,285
2	10002790	Central Region ES #20 (Lee Medical & Health Science Magnet ES)	32	73,148	3.18	Cahuenga ES/Del Olmo ES	Q3-2013	\$80,266,733
5	10002792	Central Region ES #21 (Ride ES SMART Academy)	26	58,725	2.81	49th St. ES/Ascot ES/Harmony ES/ Hooper ES/Hooper PC	Q3-2012	\$53,541,046
5	10000773	Central Region HS #13 (Sotomayor Learning Academies)	85	220,094	23.21	Eagle Rock HS/Franklin HS/Marshall HS	Q3-2011	\$229,666,230
5	10366398	Central Region HS #13 - CTE Science Center (Sotomayor Learning Academies)	N/A	N/A	N/A	N/A	Q3-2011	N/A
7	10001312	Central Region HS #16 (Angelou Community HS)	75	214,695	13.40	Jefferson HS/Santee Education Complex	Q3-2011	\$170,029,876
2	10000776	Central Region MS #7 (Nava Learning Academies)	50	136,590	5.86	Carver MS/Los Angeles Academy MS	Q3-2011	\$134,807,644
5	10000812	City Terrace ES Addition	4	3,855	N/A	City Terrace ES	Q3-2004	\$3,395,161

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
2	10000095	Commonwealth ES Addition	18	24,868	N/A	Commonwealth ES	Q3-2006	\$13,477,126
5	10000725	Dayton Heights ES - Playground	N/A	22,217	0.51	Dayton Heights ES	Q3-2008	\$4,155,365
2	10000726	Dena New PC (Garza PC)	10	25,341	2.92	Dena ES	Q4-2005	\$18,636,848
2	10000092	East LA Area New HS #1 (Mendez HS)	38	109,378	6.22	Roosevelt HS	Q3-2009	\$108,075,369
2	10000777	East LA HS #2 (Torres HS)	86	222,362	12.15	Garfield HS/Roosevelt HS	Q3-2010	\$210,970,477
2	10000080	Esperanza ES Addition	2	2,792	N/A	Esperanza ES	Q1-2004	\$1,771,503
5	10000731	Fletcher ES Addition	20	31,091	N/A	Fletcher ES	Q2-2005	\$10,254,774
5	10000067	Garvanza ES - Playground	N/A	480	0.48	Garvanza ES	Q3-2006	\$1,954,575
2	10000049	Gratts New PC (Para Los Niños Gratts PC)	16	51,329	2.19	Gratts Learning Academy for Young Scholars	Q3-2010	\$72,469,992
2	10000022	Hillside ES - Playground	N/A	10,200	N/A	Hillside ES	Q4-2004	\$2,285,539
2	10000798	Hobart ES Addition	6	8,532	0.42	Hobart ES	Q3-2003	\$4,734,144
5	10000734	Hooper New PC (Hooper PC)	16	34,402	1.85	Hooper ES	Q3-2005	\$21,230,220
2	10000053	Hoover ES - Playground	N/A	4,375	0.46	Hoover ES	Q3-2005	\$3,274,066
2	10000814	Huntington ES Addition	6	6,640	N/A	Huntington ES	Q1-2007	\$2,893,966
2	10000077	Jefferson New Continuation HS #1 (Kahlo Continuation HS)	6	12,507	N/A	Jefferson HS/Manual Arts HS	Q3-2005	N/A
7	10000056	Jefferson New ES #1 (Lizarraga ES)	37	71,911	3.60	20th St. ES/28th St. ES/Trinity ES/Wadsworth ES	Q3-2005	\$36,213,431
5	10000051	Jefferson New ES #2 (Harmony ES)	39	71,655	4.47	Trinity ES/Wadsworth ES	Q3-2004	\$21,274,899
7	10000058	Jefferson New ES #7 (Aurora ES)	26	54,743	2.85	49th St. ES/Main ES	Q1-2006	\$29,888,139
2	10000098	Jefferson New PC #6 (Maple PC)	16	32,933	1.80	28th St. ES/Trinity ES	Q3-2004	\$18,801,984
7	10000078	Johnson Opportunity HS Addition (Johnson Community Day School)	N/A	2,880	N/A	Johnson Community Day School	Q3-2004	\$1,214,427
2	10000807	Lafayette Park Primary School (Lafayette Park PC)	7	12,540	1.24	Commonwealth ES	Q3-2001	\$7,658,282
5	10000736	Loreto ES Addition	10	20,440	N/A	Loreto ES	Q3-2006	\$11,917,778

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
2	10000020	Los Angeles New Continuation HS #1 (West Adams Preparatory HS School of Media, Film & Arts)	6	12,648	N/A	Los Angeles HS	Q3-2007	N/A
2	10000023	Los Angeles New PC #5 (Mariposa-Nabi PC)	16	35,950	1.90	Hobart ES	Q4-2005	\$23,784,346
5	10000011	Los Feliz ES Addition	4	4,096	N/A	Los Feliz ES	Q2-2001	\$934,471
2	10002791	MacArthur Park ES Addition (MacArthur Park ES for the Visual and Performing Arts)	14	38,061	1.07	Esperanza ES/MacArthur Park ES for the Visual and Performing Arts/White ES	Q3-2012	\$38,974,978
2	10000041	MacArthur Park PC (MacArthur Park ES for the Visual and Performing Arts)	12	17,340	1.46	Hoover ES	Q2-2002	\$8,021,654
2	10000013	Magnolia ES Addition	16	21,320	N/A	Magnolia ES	Q4-2006	\$11,216,191
5	10000724	Marshall New PC #1 (Lexington PC)	16	33,160	1.98	Dayton Heights ES/Lockwood ES	Q2-2006	\$24,727,193
5	10000002	Mount Washington ES Addition	N/A	11,770	N/A	Mount Washington ES	Q1-2007	\$12,097,881
5	10000050	Nevin ES Addition	12	16,208	1.12	Nevin ES	Q3-2004	\$9,600,604
2	10000739	Norwood ES Addition	12	15,086	N/A	Norwood ES	Q1-2004	\$5,479,436
2	10000671	Orthopaedic Hospital HS (Orthopaedic Hospital Medical Magnet HS)	32	89,000	4.27	Jefferson HS	Q3-2004	\$39,160,572
2	10000003	Ramona Opportunity HS	15	52,018	2.62	Ramona Opportunity HS	Q2-2009	\$42,747,262
5	10000802	Richard Riordan New PC (Riordan PC)	16	22,912	2.85	Monte Vista ES	Q3-2003	\$11,335,063
2	10000025	Rosemont ES Addition	8	8,623	N/A	Rosemont ES	Q4-2005	\$4,808,771
2	10000026	Rowan New PC (Amanecer PC)	12	29,858	1.32	Rowan ES	Q3-2005	\$16,718,908
2	10000764	South LA Area New HS #1 (Santee Education Complex)	89	250,512	18.52	Jefferson HS/Manual Arts HS	Q3-2005	\$126,636,654
2	10000008	Wilson HS Addition	8	8,123	N/A	Wilson HS	Q3-2005	\$3,135,197
2	10000064	Wilson New ES #1 (Chavez ES)	22	45,600	4.67	Sierra Park ES	Q3-2005	\$21,161,359
<b>Capital Improvement Program</b>								
2	10003512	9th St. Span K-8 Redevelopment (9th St. ES & Para Los Niños MS)	33	81,899	3.23	9th St. ES	Q3-2013	\$63,258,654
2	10000762	Central LA HS #12 (Camino Nuevo HS)	19	49,925	1.28	Belmont HS	Q3-2013	\$34,103,428
2	10003517	East LA Star HS Academy (Solis Learning Academy)	26	89,635	N/A	Garfield HS/Wilson HS	Q3-2012	\$32,450,634

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Capital Improvement Program (continued)</b>								
2	10003612	Garfield HS Renovation	14	72,623	N/A	Garfield HS	Q3-2013	\$86,434,840
2	10366399	Garfield HS Renovation - CTE Black Box Theater	N/A	N/A	N/A	N/A	Q1-2014	N/A



## NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>						
<b>Central LA Area New HS #9 - CTE Broadcast Studio (Cortines School of Visual and Performing Arts)</b>						
10004454	This project provides facilities to support a Career Technical Education (CTE) instructional program at Central LA Area New HS #9, the new Cortines School of Visual and Performing Arts, which opened in 2009. The project includes classroom alterations for a broadcast studio to prepare students for a technical career or higher education upon graduation. Schools Relieved: N/A	N/A	N/A	N/A	Q3-2015	\$3,256,161

**Board District 2**

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>10th St. ES</b>				<b>Board District 2</b>
10105875	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$538,524
10366746	Parent Center: Modernize school's existing parent & family center by providing interior paint and security upgrades including new doors and hardware as well as security on windows. Repair flooring, provide new white boards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$104,328
10366707	HVAC: This project will upgrade the existing heating, ventilation and air conditioning system in three buildings. The existing systems are over 30 years old and are in poor condition resulting in unreliable service.	SUP - Critical Repair	Q4-2017	\$7,141,103
<b>Budget Total for Active Projects</b>				<b>\$7,783,955</b>
<b>1st St. ES</b>				<b>Board District 2</b>
10105884	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$451,224
10366438	Roofing: This project is to replace the roofing on five classroom buildings. The roofing is more than 18 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q3-2015	\$227,919
10363836	Seismic Retrofit: Provide seismic retrofit of the 2-story classroom building (006CDT) as required. Modernize 10 classrooms, food service, indoor dining and existing lunch pavilion. Relocate the trash enclosure to an area closer to the public street. Provide a new additional lunch pavilion near the existing food services and lunch pavilion. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q4-2016	\$14,911,000
10103928	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,215
<b>Budget Total for Active Projects</b>				<b>\$15,632,358</b>
<b>24th St. ES</b>				<b>Board District 1</b>
10365198	Campus Improvements: Upgrade the school by making improvements to the irrigation system, and purchasing and installing a new electronic marquee and new marker boards throughout the school.	ESC Priority	Q1-2018	\$156,443
<b>28th St. ES</b>				<b>Board District 2</b>
10364089	HVAC: The project will replace the McQuay water source heat pumps and cooling tower on the main building (005CDG). The existing equipment serves 28 classrooms, is more than 25 years old, and is beyond its life cycle.	SUP - Critical Repair	Q3-2017	\$9,069,658
<b>2nd St. ES</b>				<b>Board District 2</b>
10106771	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$26,892

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>49th St. ES</b>				<b>Board District 7</b>
10004622	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>4th St. ES</b>				<b>Board District 2</b>
10104068	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,215
<b>Adams MS</b>				<b>Board District 2</b>
10365994	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,181,180
10004091	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$245,687
<b>Budget Total for Active Projects</b>				<b>\$1,426,867</b>
<b>Albion ES</b>				<b>Board District 2</b>
10363872	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$426,546
10365183	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q3-2015	\$18,522
<b>Budget Total for Active Projects</b>				<b>\$445,068</b>
<b>Aldama ES</b>				<b>Board District 5</b>
10365674	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$55,625
10363873	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$553,087
<b>Budget Total for Active Projects</b>				<b>\$608,712</b>
<b>Alexandria ES</b>				<b>Board District 2</b>
10364343	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$125,000
10366478	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q4-2015	\$25,035
10366747	Parent Center: Upgrade school's existing parent & family center by providing interior paint, ceiling repairs, and security upgrades including new doors and hardware as well as security on windows. Refinish and replace built-in cabinets. Provide new whiteboards/bulletin boards and new classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$119,522
<b>Budget Total for Active Projects</b>				<b>\$269,557</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Allesandro ES</b>				<b>Board District 5</b>
10004600	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	\$150,000
10104347	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Budget Total for Active Projects</b>				<b>\$192,600</b>
<b>Amanecer PC</b>				<b>Board District 2</b>
10365995	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$298,481
<b>Angelou Community HS: Global Issues Academy</b>				<b>Board District 7</b>
10366642	Campus Improvements: Upgrade the campus by providing fiberglass shade umbrellas over the lunch tables in the quad area	Board Member Priority	Q2-2015	\$24,964
<b>Ann ES</b>				<b>Board District 2</b>
10363877	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$333,052
<b>Annandale ES</b>				<b>Board District 5</b>
10365676	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$61,805
10365185	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	Q4-2016	\$24,742
<b>Budget Total for Active Projects</b>				<b>\$86,547</b>
<b>Aragon ES</b>				<b>Board District 5</b>
10365997	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$564,630
<b>Ascot ES</b>				<b>Board District 5</b>
10104069	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$86,955
<b>Atwater ES</b>				<b>Board District 5</b>
10363881	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$462,929

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Aurora ES</b>				<b>Board District 7</b>
10365999	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$246,620
<b>Bellevue PC</b>				<b>Board District 5</b>
10366003	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$239,762
<b>Belmont HS</b>				<b>Board District 2</b>
10366005	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$246,620
10100965	DSA Fire Alarm: Upgrade Fire Alarm System	RM - Fire Alarm	Q4-2015	\$7,354,026
10100281	HVAC: Replace HVAC	RM - Major Repairs	Q2-2017	\$2,905,316
<b>Budget Total for Active Projects</b>				<b>\$10,505,962</b>
<b>Belvedere ES</b>				<b>Board District 2</b>
10366137	Campus Improvements: Provide electrical and safety upgrades by installing circuitry and cabling to power new exit signs throughout the main building that comply with fire code	ESC Priority	Q1-2016	\$34,331
<b>Belvedere MS</b>				<b>Board District 2</b>
10366006	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,635,480
10105892	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$790,004
10107787	Plumbing/Irrigation: Replace Deteriorating Irrigation Controllers	RM - Major Repairs	Q4-2015	\$80,974
10104108	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,665
<b>Budget Total for Active Projects</b>				<b>\$2,538,123</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Berendo MS</b>				<b>Board District 2</b>
10105880	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$404,732
10366007	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,414,820
10004101	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
10366484	Wall Systems: A section of the retaining wall and chain link fence on the playground along 11th Street is failing due to storm water runoff penetration and subsequent corrosion. The wall has been shored up and temporarily fenced off as the area poses a significant safety hazard should the wall completely fail. This project will replace 24 feet of damaged concrete masonry unit, rebar and fencing material.	SUP - Critical Repair	Q1-2016	\$280,366
<b>Budget Total for Active Projects</b>				<b>\$2,324,918</b>
<b>Boyle Heights Continuation HS</b>				<b>Board District 2</b>
10104111	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
<b>Bravo Medical Magnet HS</b>				<b>Board District 2</b>
10366124	Campus Improvements: This project has been developed to relieve persistent site flooding issues. The scope includes the removal and replacement of drain pipes and damaged sidewalks, gutters, curbs, tree wells, and hardwood flooring at the main building; re-grading slopes, concrete, and sidewalks to prevent water intrusion; and providing a sump pump system for below grade-level drainage. Proposed improvements to the public right-of-way will be coordinated with the local government agency, including any necessary access and use agreements.	SUP - Critical Repair	Q1-2016	\$2,943,082
10366333	Campus Improvements: The campus consists of one 5-story building which houses all operational equipment, including the hot water storage tank located on the fifth floor above the library, administrative offices, and numerous classrooms. The tank is approximately 20 years old and in poor condition with extensive visible corrosion. Previously the tank ruptured, flooding the building and causing extensive water damage. The water in the tank is required to be stored at approximately 140 degrees Fahrenheit which poses a potential safety hazard if the tank were to rupture while the school is occupied. The project will provide Bravo Medical Magnet HS with a new hot water storage tank and boiler in a more appropriate location.	SUP - Critical Repair	Q1-2016	\$897,875
10004103	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2018	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$4,065,957</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Breed ES</b>				<b>Board District 2</b>
10366502	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q2-2017	\$150,000
10104132	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
<b>Budget Total for Active Projects</b>				<b>\$171,115</b>
<b>Bridge ES</b>				<b>Board District 2</b>
10104155	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$454
<b>Buchanan ES</b>				<b>Board District 5</b>
10363891	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$479,347
10366138	Campus Improvements: Upgrade campus lighting system by installing lighting around the lunch shelter and south playground	ESC Priority	Q1-2016	\$21,014
10104397	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$521,661</b>
<b>Burbank MS</b>				<b>Board District 5</b>
10107786	Plumbing/Irrigation: Replace Deteriorating Irrigation Controllers	RM - Major Repairs	Q4-2015	\$113,866
<b>Bushnell Way ES</b>				<b>Board District 5</b>
10104401	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Business Services Division: Business Service Center M&amp;O</b>				<b>Board District 2</b>
10365657	Portables: Demolish/Remove 3 Portable Buildings	RM - Portable Removal Plan	Q4-2015	\$250,000
<b>Cahuenga ES</b>				<b>Board District 2</b>
10364340	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q1-2016	\$500,000
<b>Camino Nuevo Academy #4: Cisneros Learning Academy</b>				<b>Board District 5</b>
10004352	Photovoltaic Installation: Rooftop Panels to Generate 93 kW of Solar Energy	CIP - Photovoltaic Installations	Q2-2015	\$447,477
10366013	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$454,300
<b>Budget Total for Active Projects</b>				<b>\$901,777</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Camino Nuevo ES #3: Castellanos ES</b>				<b>Board District 2</b>
10366012	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$298,540
<b>Carver MS</b>				<b>Board District 5</b>
10366014	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,220,120
10004109	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$250,000
10364098	HVAC: The project will replace the existing air conditioning and heating unit that serves the Carver, Martin Luther King, and Malcolm X buildings. The project will affect more than 30 classrooms. The existing unit is more than 40 years old, beyond its service life and economic repair, resulting in multiple related service calls.	SUP - Critical Repair	Q2-2018	\$5,857,845
<b>Budget Total for Active Projects</b>				<b>\$7,327,965</b>
<b>Chavez ES</b>				<b>Board District 2</b>
10366017	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$389,569
<b>City Terrace ES</b>				<b>Board District 5</b>
10363906	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$456,392
10366345	Campus Improvements: Increase school's access to technology by providing laptop computers	Board Member Priority	Q3-2015	\$35,847
<b>Budget Total for Active Projects</b>				<b>\$492,239</b>
<b>Clifford ES</b>				<b>Board District 5</b>
10365135	Campus Improvements: Upgrade physical security of the campus by providing and installing new gates with an electronic entry and monitoring system.	ESC Priority	Q3-2015	\$31,588
10365642	Portables: Upgrade two portable buildings by providing sound proofing to windows, installing door seals and placing sound baffles on A/C units.	Board Member Priority	Q4-2015	\$13,415
10104425	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$55,853</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Clinton MS</b>				<b>Board District 2</b>
10366636	Security Grills: Upgrade physical security of the school by providing and installing security grills on the administration windows and all exterior door glass	ESC Priority	Q3-2015	\$165,576
<b>Commonwealth ES</b>				<b>Board District 2</b>
10366721	Campus Improvements: Upgrade physical security of the school by installing a 300 ft. privacy chain link fence around the south side of the playground	ESC Priority	Q3-2015	\$6,945
<b>Cortines School of Visual and Performing Arts</b>				<b>Board District 2</b>
10366022	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$986,480
<b>Dahlia Heights ES</b>				<b>Board District 5</b>
10004603	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	\$150,000
<b>Dayton Heights ES</b>				<b>Board District 5</b>
10366750	Parent Center: Upgrade the school's existing parent & family center by providing exterior paint, lighting and floor tile repairs, and security upgrades including new doors and panic hardware. Equip the room with new classroom furniture, laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$97,720
10104432	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$86,850
<b>Budget Total for Active Projects</b>				<b>\$184,570</b>
<b>Delevan ES</b>				<b>Board District 5</b>
10365698	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$117,430
10004604	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10104436	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$63,900
<b>Budget Total for Active Projects</b>				<b>\$331,330</b>
<b>Dena ES</b>				<b>Board District 2</b>
10104191	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
10004615	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$171,115</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Dorris ES</b>				<b>Board District 5</b>
10363918	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$588,411
10104469	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$599,261</b>
<b>Downtown Magnets HS: Downtown Business Magnet</b>				<b>Board District 2</b>
10108863	HVAC: Replace Chiller, Boilers & Pneumatic Controls	RM - Major Repairs	Q3-2017	\$3,092,334
10105059	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$3,103,184</b>
<b>Eagle Rock ES</b>				<b>Board District 5</b>
10364345	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$250,000
10004599	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$150,000
10364135	Paving/Greening/Equipment: This urban greening project is a partnership between the District and the Hollywood Beautification Team, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or jogging track, addition of native landscaping and shade trees, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2017	\$97,500
<b>Budget Total for Active Projects</b>				<b>\$497,500</b>
<b>Eagle Rock HS</b>				<b>Board District 5</b>
10366025	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,726,340
10004307	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$197,282
10004093	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$2,148,622</b>
<b>Eastman ES</b>				<b>Board District 2</b>
10104193	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
10004618	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$171,115</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>El Sereno ES</b>				<b>Board District 5</b>
10363921	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$516,043
10365191	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	Q3-2015	\$15,444
10105135	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$263,765
<b>Budget Total for Active Projects</b>				<b>\$795,252</b>
<b>El Sereno MS</b>				<b>Board District 2</b>
10101056	Bleachers/Athletic Facilities: Repair/Replace Grandstands	RM - Core Facilities	Q2-2016	\$999,107
10106945	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$326,650
<b>Budget Total for Active Projects</b>				<b>\$1,325,757</b>
<b>Elysian Heights ES</b>				<b>Board District 5</b>
10004609	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10363923	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$412,096
10105185	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$583,396</b>
<b>Esperanza ES</b>				<b>Board District 2</b>
10364233	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q1-2016	\$125,000
<b>Euclid ES</b>				<b>Board District 2</b>
10363927	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$973,500
10004614	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10104262	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
<b>Budget Total for Active Projects</b>				<b>\$1,144,615</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Evergreen ES</b>				<b>Board District 2</b>
10105864	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$491,136
10366031	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$679,101
10104282	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$25,115
<b>Budget Total for Active Projects</b>				<b>\$1,195,352</b>
<b>Facilities Services Division: Program &amp; Project Controls</b>				<b>Board District 2</b>
10364156	Modernization: The Maintenance & Operations Capital Recovery & Allocation Program was approved by the Board of Education in June 2010 to encourage schools to remove portable classrooms that were no longer required for the school's instructional program by offering incentive allocations of \$25,000 per portable building to be used for repairs and/or capital improvements at the school.	RM - Portable Removal Plan	Q1-2016	\$7,031,142
<b>Farmdale ES</b>				<b>Board District 2</b>
10105232	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$32,700
<b>Ford ES</b>				<b>Board District 5</b>
10004620	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10104300	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
<b>Budget Total for Active Projects</b>				<b>\$171,115</b>
<b>Franklin ES</b>				<b>Board District 5</b>
10004602	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10365641	Security System/CCTV: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system for the main entrance.	ESC Priority	Q4-2015	\$27,855
10366035	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$382,910
10104474	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$582,065</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Franklin HS</b>				<b>Board District 5</b>
10102659	Air Conditioning: Non Air-Conditioned Classrooms & MDF Room	RM - Non-Air Conditioned Spaces	Q3-2015	\$333,377
10366541	Portables: Removal of 4 Bungalows; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q4-2016	\$625,000
<b>Budget Total for Active Projects</b>				<b>\$958,377</b>
<b>Garfield HS</b>				<b>Board District 2</b>
10366038	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$2,193,620
10004110	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2017	\$225,000
10106825	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$106,255
<b>Budget Total for Active Projects</b>				<b>\$2,524,875</b>
<b>Garvanza ES</b>				<b>Board District 5</b>
10104484	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$16,249
10004601	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$166,249</b>
<b>Garza PC</b>				<b>Board District 2</b>
10363899	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$287,883
<b>Gates ES</b>				<b>Board District 2</b>
10363938	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$609,140
10105861	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$228,175
10105242	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Budget Total for Active Projects</b>				<b>\$848,815</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Glassell Park ES</b>				<b>Board District 5</b>
10366653	Portables: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	\$325,000
10104486	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$53,250
<b>Budget Total for Active Projects</b>				<b>\$378,250</b>
<b>Glen Alta ES</b>				<b>Board District 2</b>
10363941	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$393,906
<b>Glenfeliz ES</b>				<b>Board District 5</b>
10307254	Security System/CCTV: Main Office Entry Security Upgrades	ESC Priority	Q3-2015	\$27,003
10104569	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Budget Total for Active Projects</b>				<b>\$69,603</b>
<b>Griffin ES</b>				<b>Board District 2</b>
10365193	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	Q3-2015	\$18,007
10364107	HVAC: The project will remove and replace the 45-ton chiller, evaporator cooler, and fan coils in the main building and cafeteria building that provides heating and cooling for 15 classrooms, offices, and the kitchen. This project also includes removing electronic controls and electrical panels for the chilled water system. The existing equipment is 25 years old and in very poor condition resulting in frequent breakdowns.	SUP - Critical Repair	Q2-2017	\$3,969,523
10106960	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$102,757
<b>Budget Total for Active Projects</b>				<b>\$4,090,287</b>
<b>Griffith MS</b>				<b>Board District 2</b>
10366040	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,479,720
10104367	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$63,900
10364108	HVAC: The project will remove and replace a 50-ton Trane air cooled chiller, fan coils, and air handlers. This system provides heating and cooling for the physical education building and a classroom building serving 25 classrooms. This project also includes replacing four roof-mounted, multi-zone air handling units, and one existing air-cooled chiller serving classroom building #1. The existing units are more than 20 years old and are in very bad condition resulting in numerous service calls.	SUP - Critical Repair	Q4-2017	\$7,330,512
<b>Budget Total for Active Projects</b>				<b>\$8,874,132</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hamasaki ES</b>				<b>Board District 2</b>
10004612	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10364109	HVAC: The project will remove all existing HVAC systems in the main building and replace them with more energy efficient fan coil units. The existing equipment is more than 50 years old and serves 20 classrooms. The equipment is in very poor condition and provides unreliable service.	SUP - Critical Repair	Q3-2017	\$4,153,999
<b>Budget Total for Active Projects</b>				<b>\$4,303,999</b>
<b>Harmony ES</b>				<b>Board District 5</b>
10366041	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$499,730
<b>Harrison ES</b>				<b>Board District 2</b>
10366708	Campus Improvements: A 110-foot section of retaining wall and chain link fence on the north/west side of the campus is failing due to storm water runoff penetration and subsequent corrosion. The area poses a significant safety hazard should the wall completely fail because there are 4 portable buildings located on the soil that the retaining wall is responsible for supporting.	SUP - Critical Repair	Q2-2017	\$3,605,897
<b>Highland Park Continuation HS</b>				<b>Board District 5</b>
10104601	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Hillside ES</b>				<b>Board District 2</b>
10106961	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$24,541
<b>Hobart ES</b>				<b>Board District 2</b>
10105897	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$406,232
10004597	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10106868	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$20,131
<b>Budget Total for Active Projects</b>				<b>\$576,363</b>
<b>Hollenbeck MS</b>				<b>Board District 2</b>
10366043	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,531,640
10108819	Modernization: Barrier Removal - Slope Improvements	RM - Major Repairs	Q1-2017	\$339,097
10004100	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2018	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$2,095,737</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hooper PC</b>				<b>Board District 5</b>
10363956	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$315,427
<b>Hoover ES</b>				<b>Board District 2</b>
10105878	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$505,428
10363957	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$744,218
10364111	HVAC: The project will remove and replace the existing Airfan multi-zone air handler, which provides heating and cooling for the auditorium and the three-story building with 25 classrooms. The existing unit is more than 40 years old and is in very poor condition resulting in numerous service calls.	SUP - Critical Repair	Q3-2015	\$3,513,022
10145712	Concrete Paving: Remove & Replace Damaged Concrete	ESC Priority	Q4-2015	\$105,130
10004607	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$5,017,798</b>
<b>Humphreys ES</b>				<b>Board District 2</b>
10104461	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$52,765
<b>Huntington ES</b>				<b>Board District 2</b>
10106962	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$45,271
<b>Irving MS</b>				<b>Board District 5</b>
10366490	DSA Access Compliance: Provide Bus Dropoff & Accessible Parking Restripe	RM - Modified Consent Decree	Q2-2015	\$22,805
10366512	DSA Access Compliance: Improve existing ramp and handrails and accessibility in restroom, install new ADA compliant drinking fountains, convert and modernize an existing room to a new ADA compliant changing room, and upgrade door hardware and thresholds.	RM - Special Education	Q2-2015	\$460,368
10366047	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,194,160
<b>Budget Total for Active Projects</b>				<b>\$1,677,333</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Ivanhoe ES</b>				<b>Board District 5</b>
10365709	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$67,985
10104633	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Budget Total for Active Projects</b>				<b>\$99,935</b>
<b>Jones ES</b>				<b>Board District 2</b>
10363987	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$551,650
<b>Kahlo Continuation HS</b>				<b>Board District 2</b>
10366048	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$246,620
<b>Kennedy Community of Schools</b>				<b>Board District 2</b>
10366344	Campus Improvements: Provide safety and security upgrades by installing panels and a safety fence on the 3rd floor bridge	ESC Priority	Q4-2015	\$19,947
<b>Kennedy ES</b>				<b>Board District 5</b>
10105877	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q2-2015	\$223,707
10366535	SEEDS: Design and construct an outdoor learning space that is approximately 1,900 square feet and consists of the installation of a hose bib, power outlet, decomposed granite and concrete pavers, art poles and the removal of fencing materials and abandoned utility infrastructure. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$25,000
10366521	DSA Access Compliance: Install new ADA compliant drinking fountains and new concrete landings, improve accessibility in doorway entrances, install new cabinets and countertops, upgrade bathroom for proper entrance clearances and accessible compartments, and install ADA compliant lunch tables.	RM - Special Education	Q3-2015	\$391,758
<b>Budget Total for Active Projects</b>				<b>\$640,465</b>
<b>Kim Academy</b>				<b>Board District 2</b>
10366051	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$629,530

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Kim ES</b>				
10363905	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	<b>Board District 2</b> \$776,003
<b>King MS</b>				
10366053	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	<b>Board District 5</b> \$1,414,820
10004157	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$225,000
10104652	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$1,661,120</b>
<b>Lake PC</b>				
10363962	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	<b>Board District 2</b> \$334,150
<b>Lane ES</b>				
10104470	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 5</b> \$10,565
<b>Latona ES</b>				
10004619	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	<b>Board District 2</b> \$150,000
10365194	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance.	ESC Priority	Q3-2015	\$17,715
10363965	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$362,240
10105294	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,115
<b>Budget Total for Active Projects</b>				<b>\$551,070</b>
<b>Lee Medical &amp; Health Science Magnet ES</b>				
10004413	Photovoltaic Installation: Rooftop Panels to Generate 100 kW of Solar Energy	CIP - Photovoltaic Installations	Q2-2015	<b>Board District 2</b> \$652,139

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Liechty MS</b>				<b>Board District 2</b>
10366059	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,064,360
10366477	Bleachers/Athletic Facilities: Provide upgrades to the existing gym by replacing bleacher seats and hand rails	ESC Priority	Q4-2015	\$56,000
<b>Budget Total for Active Projects</b>				<b>\$1,120,360</b>
<b>Lincoln HS</b>				<b>Board District 2</b>
10366060	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$1,972,960
10101365	Small Learning Communities: Facilities Upgrades - Outdoor Spaces, Visual Identity, Compliance with State & Federal Access Requirements	RM - Small Learning Communities	Q4-2016	\$1,010,245
10105318	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$105,715
<b>Budget Total for Active Projects</b>				<b>\$3,088,920</b>
<b>Lockwood ES</b>				<b>Board District 5</b>
10105887	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$414,781
<b>Logan ES</b>				<b>Board District 5</b>
10107791	Security System/CCTV: Provide Camera/Buzzer Entry System	ESC Priority	Q3-2015	\$32,000
10108777	Security System/CCTV: Provide Security System with Camera & Buzzer	ESC Priority	Q4-2015	\$32,000
10105322	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$63,900
<b>Budget Total for Active Projects</b>				<b>\$127,900</b>
<b>Lorena ES</b>				<b>Board District 2</b>
10104505	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,665
<b>Loreto ES</b>				<b>Board District 5</b>
10366492	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q4-2015	\$150,000
10364114	HVAC: The project will replace the existing steam boilers and associated equipment, fan coil units, and rooftop package units servicing 3 classroom buildings. The existing equipment is more than 25 years old, inefficient, and requires frequent service.	SUP - Critical Repair	Q1-2017	\$2,305,192
<b>Budget Total for Active Projects</b>				<b>\$2,455,192</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Los Angeles Academy MS</b>				<b>Board District 7</b>
10229926	Air Conditioning: Non Air-Conditioned Classroom & Equipment	RM - Non-Air Conditioned Spaces	Q2-2016	\$508,200
<b>Los Feliz ES</b>				<b>Board District 5</b>
10107475	Library Renovation: Library Renovation	Board Member Priority	Q4-2015	\$122,367
10104711	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Budget Total for Active Projects</b>				<b>\$154,317</b>
<b>Magnolia ES</b>				<b>Board District 2</b>
10365719	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$74,166
10364049	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$874,473
10364137	Paving/Greening/Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or outdoor classroom, addition of native landscaping and shade trees, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2017	\$154,000
10106689	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$69,743
<b>Budget Total for Active Projects</b>				<b>\$1,172,382</b>
<b>Main ES</b>				<b>Board District 7</b>
10004625	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2017	\$150,000
10366568	HVAC: This project will upgrade the existing heating, ventilation and air conditioning systems in five buildings, housing 36 classrooms. The existing equipment is over 28 years old and in poor condition resulting in frequent system failures and unreliable service. The project will also include replacing the deteriorated roofing on the five buildings.	SUP - Critical Repair	Q1-2018	\$10,112,868
<b>Budget Total for Active Projects</b>				<b>\$10,262,868</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Maintenance &amp; Operations: Central Office</b>			<b>Board District 2</b>	
10004432	Modernization: This program removes and replaces fold-up tables/benches that were deteriorated, damaged, or identified as posing a potential safety hazard at 445 schools throughout the District. Fold-up tables/benches are typically installed in a school's auditorium, cafeteria, and/or multipurpose room and are designed to be stored in wall pockets to enable multiple uses and flexibility of the space.	SUP - Critical Repair	Q4-2016	\$35,555,684
10364249	Campus Improvements: Increase school technology by purchasing laptop computers, desktop computers, or devices at various schools in ESC West & South and Board District 1	Board Member Priority	Q4-2016	\$73,000
10366785	Classroom Lighting: This project will focus on upgrading T-12 lighting systems containing magnetic fluorescent lighting ballasts manufactured prior to 1980 that may contain organic chemicals such as polychlorinated biphenyls (PCBs), and certain T-8 lighting fixtures that have been known to catch on fire after extended use. The removal and upgrade of all lighting systems will be coordinated with the District's Office of Environmental Health and Safety, and will be executed in accordance with all relevant District, Local, State and Federal Government guidelines. This effort will result in the Districtwide elimination of light fixtures containing PCBs and an anticipated avoidance of \$1 million in General Fund costs annually.	SUP - Critical Repair	Q4-2018	\$30,000,000
<b>Budget Total for Active Projects</b>				<b>\$65,628,684</b>
<b>Malabar ES</b>			<b>Board District 2</b>	
10363969	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$680,568
10104534	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,215
<b>Budget Total for Active Projects</b>				<b>\$722,783</b>
<b>Maple PC</b>			<b>Board District 2</b>	
10366579	SEEDS: Design and construct an outdoor learning space of approximately 500 square feet consisting of painting concrete surfaces, the installation of a hose bib and art poles. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$13,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Marshall HS</b>				<b>Board District 5</b>
10366539	DSA Access Compliance: Portable Wheelchair Lift for Stage Accessibility	RM - Modified Consent Decree	Q2-2015	\$40,000
10105940	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q3-2015	\$3,000,685
10366065	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,987,160
10364118	Wall Systems: The project, which includes design and construction, will replace the structural beams in the auto shop building. A glue-laminated beam has split along its length over a cantilevered carport area, which has created a hazardous situation. Maintenance & Operations has provided temporary shoring of this beam, but this has severely compromised the auto shop program access to critical equipment. It has been determined that the beams supporting the roof were not adequately designed originally. The design correction is expected to include removal and replacement of the damaged glue-laminated beams and installation of five additional beams, plus the addition of necessary structural elements, fire/life safety improvements, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	SUP - Critical Repair	Q2-2016	\$1,900,000
10004156	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$225,000
10104743	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$74,550
10108866	Campus Improvements: Tower Repair	RM - Major Repairs	Q3-2018	\$1,129,869
<b>Budget Total for Active Projects</b>				<b>\$8,357,264</b>
<b>Mayberry ES</b>				<b>Board District 5</b>
10104757	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Mendez HS</b>				<b>Board District 2</b>
10366068	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$616,549

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Micheltorena ES</b>				<b>Board District 5</b>
10363974	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$508,057
10366542	Portables: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q4-2015	\$300,000
10366780	SEEDS: Design and construct an outdoor learning space that is approximately 1,700 square feet consisting of the installation of a decomposed granite pathway, concrete entrance pads and a hose bib. Additionally, install a grass play field that is approximately 3,800 square feet consisting of sod and an irrigation system. The outdoor learning space will be outfitted by the partner organization (Friends of Micheltorena) with planting materials.	SUP - Partnerships	Q1-2016	\$50,000
10106894	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$33,177
<b>Budget Total for Active Projects</b>				<b>\$891,234</b>
<b>Monte Vista ES</b>				<b>Board District 5</b>
10106898	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Multnomah ES</b>				<b>Board District 2</b>
10105349	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$73,865
<b>Nevin ES</b>				<b>Board District 5</b>
10104579	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$26,129
<b>Newmark Continuation HS</b>				<b>Board District 2</b>
10364017	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$198,967
10100966	DSA Fire Alarm: Upgrade Fire Alarm System	RM - Fire Alarm	Q4-2015	\$267,936
10105360	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$17,350
<b>Budget Total for Active Projects</b>				<b>\$484,253</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Nightingale MS</b>				<b>Board District 5</b>
10105870	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$401,845
10365216	Portables: Demolish/Remove 2 Portable Buildings	RM - Portable Removal Plan	Q3-2015	\$252,041
10004095	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,521
10366073	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,362,900
10100112	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,665
<b>Budget Total for Active Projects</b>				<b>\$2,273,972</b>
<b>Norwood ES</b>				<b>Board District 2</b>
10105876	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$223,580
10106735	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,164
<b>Budget Total for Active Projects</b>				<b>\$244,744</b>
<b>Perez Special Education Center</b>				<b>Board District 2</b>
10366733	DSA Access Compliance: Replace 4 Toilets	RM - Modified Consent Decree	Q2-2015	\$20,000
10364123	HVAC: The project will remove and replace a 90-ton chiller, multi-zones, and fan coil units which provide heating and air conditioning for 35 classrooms and a number of offices. The existing equipment is approximately 30 years old, in poor condition, and unreliable.	SUP - Critical Repair	Q3-2017	\$6,669,575
10004105	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2018	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$6,914,575</b>
<b>Plasencia ES</b>				<b>Board District 2</b>
10366465	Portables: Removal of Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q3-2015	\$315,000
10004608	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2017	\$150,000
10100127	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$36,650
<b>Budget Total for Active Projects</b>				<b>\$501,650</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Pueblo de LA Continuation HS</b>				<b>Board District 2</b>
10366576	SEEDS: Design and construct an outdoor learning space of approximately 1,000 square feet consisting of the installation of decomposed granite, concrete pavers, concrete perimeter header and art poles. It will be outfitted by the school site (Pueblo de LA Continuation HS) with planting materials, outdoor seating and art poles.	SUP - Partnerships	Q2-2015	\$25,000
10100129	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,565
<b>Budget Total for Active Projects</b>				<b>\$35,565</b>
<b>Ramona Opportunity HS</b>				<b>Board District 2</b>
10106863	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$73,952
<b>Riordan PC</b>				<b>Board District 5</b>
10366090	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$318,010
<b>Rockdale ES</b>				<b>Board District 5</b>
10104790	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Roosevelt HS</b>				<b>Board District 2</b>
10204032	Modernization: Renovate Health Office	ESC Priority	Q2-2015	\$78,265
10364240	DSA Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) with Temporary Ramps	RM - Modified Consent Decree	Q2-2015	\$57,960
10366320	Campus Improvements: Repair 30,000 square feet of suspended ceiling systems in 020CER classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$1,507,981
10366772	Portables: Removal/Sale of 1 Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q1-2016	\$150,000
10104590	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$137,018
<b>Budget Total for Active Projects</b>				<b>\$1,931,224</b>
<b>Rowan ES</b>				<b>Board District 2</b>
10364126	HVAC: The project will remove and replace a 50-ton chiller, boiler, and fan coil units which provide heating and air conditioning to the main building with 20 classrooms. The existing equipment is 25 years old and frequently breaks down.	SUP - Critical Repair	Q3-2017	\$4,934,779
10104597	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,215
<b>Budget Total for Active Projects</b>				<b>\$4,976,994</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Roybal Learning Center</b>				
10366093	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	<b>Board District 2</b> \$1,804,220
<b>San Pascual ES</b>				
10106911	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 5</b> \$43,319
<b>San Pedro ES</b>				
10004624	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	<b>Board District 2</b> \$150,000
<b>Santee Education Complex</b>				
10366625	DSA Access Compliance: Provide & Install 2 Ground-Fault Circuit Interrupter (GFCI) Electrical Outlets for Changing Tables	RM - Modified Consent Decree	Q2-2015	<b>Board District 2</b> \$15,000
10366097	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,076,740
<b>Budget Total for Active Projects</b>				<b>\$1,091,740</b>
<b>School Police Department</b>				
10364239	Portables: Demolish/Remove Portable Building(s) at Maclay Police Substation	RM - Portable Removal Plan	Q3-2015	<b>Board District 2</b> \$125,000
<b>Sheridan ES</b>				
10106869	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 2</b> \$24,284
10004616	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2018	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$174,284</b>
<b>Sierra Park ES</b>				
10102142	Roofing: Replace Deteriorating Roofing	RM - Major Repairs	Q3-2015	<b>Board District 2</b> \$293,099
<b>Sierra Vista ES</b>				
10363998	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	<b>Board District 5</b> \$355,576
10107446	DSA Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter	RM - Bond BB	Q1-2016	\$234,080
<b>Budget Total for Active Projects</b>				<b>\$589,656</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Solano ES</b>				<b>Board District 2</b>
10366767	Portables: Removal of 2 DSA Portable Buildings and 1 Sanitary Portable Building Measuring 12'x 40'; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	\$25,000
10103832	Food Services Modernization: This project will restore the multipurpose room to its intended use for food service functions and assemblies by constructing a new building. The project includes a new 10,000 square foot building with five classrooms, administration offices, and restrooms, as well as an adjacent kindergarten yard with play equipment. The project also includes the reconfiguration of existing space to support the multipurpose room's current uses, the removal of 3 portable buildings, and the vacation of Solano Ave. between the main campus and the location of the portable buildings. This will enable the District to redevelop the vacated portion of Solano Ave., along with the area currently housing the portable buildings, into playfields and a new parking lot.	RM - Core Facilities	Q4-2015	\$16,197,403
10363999	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$296,444
<b>Budget Total for Active Projects</b>				<b>\$16,518,847</b>
<b>Soto ES</b>				<b>Board District 2</b>
10364000	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$435,474
10366136	Campus Improvements: Upgrade the campus by installing air conditioning units in the food preparation/eating area and teachers' lounge and installing a roof covering in the food preparation/eating area	ESC Priority	Q1-2016	\$44,052
10104635	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,565
<b>Budget Total for Active Projects</b>				<b>\$490,091</b>
<b>Stevenson MS</b>				<b>Board District 2</b>
10108867	HVAC: A/C System Replacement in 2 Buildings	RM - Major Repairs	Q3-2015	\$2,542,320
10365098	Campus Improvements: Provide upgrades to the campus by providing a new electronic marquee and parent & family center improvements	Board Member Priority	Q3-2015	\$100,180
10365217	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q4-2015	\$125,000
10366321	Campus Improvements: Repair 1,000 square feet of suspended ceiling systems in 017CAS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$58,989
10104653	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$105,715
<b>Budget Total for Active Projects</b>				<b>\$2,932,204</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Sunrise ES</b>				<b>Board District 2</b>
10106879	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$297,063
<b>Toland Way ES</b>				<b>Board District 5</b>
10106915	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,974
<b>Trinity ES</b>				<b>Board District 2</b>
10102143	HVAC: Replace HVAC	RM - Major Repairs	Q2-2015	\$633,007
10366553	Portables: Removal of 2 Portables; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q4-2015	\$600,000
10104679	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$29,446
10106883	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$30,318
<b>Budget Total for Active Projects</b>				<b>\$1,292,771</b>
<b>Union ES</b>				<b>Board District 2</b>
10366748	Parent Center: Modernize and renovate school's existing parent & family center classroom by providing interior paint and security upgrades including new doors and hardware as well as security on windows. Repair flooring, provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$123,290
<b>Utah ES</b>				<b>Board District 2</b>
10104698	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,565
<b>Virgil MS</b>				<b>Board District 2</b>
10366578	SEEDS: Improve and expand an existing outdoor learning space from approximately 800 square feet to approximately 1600 square feet consisting of the removal of asphalt and fencing, the installation of decomposed granite, hose bibs, irrigation system, point of connection for irrigating raised beds, perimeter fencing and gate. It will be outfitted by the school site (Virgil MS) with planter boxes, planting materials and outdoor seating.	SUP - Partnerships	Q2-2015	\$25,900
10366749	Parent Center: Convert and renovate old coordinator's office into a new parent & family center by providing interior paint, flooring and lighting repairs, and providing security upgrades including new secure doors and panic hardware as well as security on windows. Patch up walls, repair existing sink and HVAC unit. Provide new classroom furniture and equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$135,430
10004106	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$234,101
10100186	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q1-2018	\$147,675
<b>Budget Total for Active Projects</b>				<b>\$543,106</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wadsworth ES</b>				<b>Board District 5</b>
10004623	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>West Vernon ES</b>				<b>Board District 7</b>
10102798	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q3-2015	\$210,660
10364134	HVAC: The project will replace the deteriorated and aged air handlers, fan coils and wall mounted heat pumps that serve classrooms, administrative and support areas. The equipment is more than 30 years old, highly inefficient and requires frequent service. Units are now deteriorated beyond economical repair.	SUP - Critical Repair	Q3-2017	\$6,640,081
10104720	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$111,022
<b>Budget Total for Active Projects</b>				<b>\$6,961,763</b>
<b>White ES</b>				<b>Board District 2</b>
10365687	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$80,093
10366116	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$408,870
<b>Budget Total for Active Projects</b>				<b>\$488,963</b>
<b>Widney Special Education HS</b>				<b>Board District 1</b>
10104948	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
10363840	Seismic Retrofit: The project will seismically retrofit the lunch pavilion building to meet current DSA structural codes and requirements. The project will also provide "light" modernizations and repairs (i.e. patch paint and minor repairs as necessary) to the lunch pavilion, and any associated upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q4-2017	\$1,165,000
<b>Budget Total for Active Projects</b>				<b>\$1,175,850</b>
<b>Wilson HS</b>				<b>Board District 2</b>
10105092	Small Learning Communities: Facilities Upgrades (Phase 2)	RM - Small Learning Communities	Q3-2015	\$3,187,133
10365222	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2015	\$125,000
10004303	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$301,018
10366162	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2016	\$175,000
10108868	Air Conditioning: A/C System Replacement	RM - Major Repairs	Q3-2017	\$4,450,280
10106564	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$164,735
<b>Budget Total for Active Projects</b>				<b>\$8,403,166</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Yorkdale ES</b>			<b>Board District 5</b>	
10103592	Paving/Greening/Equipment: Community Park Greening	RM - Joint Use	Q1-2016	\$290,000
10107448	DSA Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter	RM - Bond BB	Q1-2016	\$232,793
10106927	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$149,025
<b>Budget Total for Active Projects</b>				<b>\$671,818</b>

2015 Strategic Execution Plan

# **EDUCATIONAL SERVICE CENTER WEST**



## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>								
1	10000071	6th Ave. ES Addition	8	10,278	N/A	6th Ave. ES	Q1-2004	\$3,576,513
2	10000014	Alexandria New ES #1 (Harvard ES)	27	54,487	2.32	Alexandria ES/Cahuenga ES	Q3-2005	\$29,612,875
1	10000016	Alta Loma ES Addition	4	4,591	N/A	Alta Loma ES	Q4-2007	\$2,815,079
1	10000045	Arlington Heights ES Addition	17	22,500	N/A	Arlington Heights ES	Q4-2004	\$8,864,964
4	10000093	Central LA Area New HS #1 (Bernstein HS)	78	238,492	12.40	Hollywood HS/Marshall HS	Q3-2008	\$181,548,576
4	10366396	Central LA Area New HS #1 - CTE Multimedia Production Suite (Bernstein HS)	N/A	N/A	N/A	N/A	Q4-2012	N/A
1	10000767	Central Region ES #13 (Carson-Gore Academy of Environmental Studies)	35	68,779	3.61	Arlington Heights ES/Pio Pico MS	Q3-2010	\$86,740,987
4	10002789	Central Region ES #22 (Playa Vista ES)	26	59,244	4.08	Loyola Village ES/Playa Del Rey ES	Q3-2012	\$46,666,103
1	10000032	Cienega ES Addition	14	18,433	N/A	Cienega ES	Q4-2005	\$8,445,339
1	10000804	Crenshaw HS Addition	8	8,623	N/A	Crenshaw HS	Q3-2005	\$3,271,640
4	10001292	Fairfax HS Addition	12	13,080	N/A	Fairfax HS	Q3-2004	\$3,587,674
1	10000089	Hamilton HS Addition	17	24,706	N/A	Hamilton HS	Q3-2004	\$10,224,158
4	10000081	Hollywood New Continuation HS #1 (Alonzo Community Day School)	6	12,508	N/A	Hollywood HS	Q3-2008	N/A
4	10000810	Kenter Canyon Charter ES Addition	8	8,100	N/A	Kenter Canyon Charter ES	Q3-2005	\$3,287,268
1	10000030	LACES Sports Facility Complex (Los Angeles Center for Enriched Studies)	N/A	50,913	12.10	N/A	Q3-2004	\$14,917,395
2	10000021	Los Angeles New ES #1 (Wilshire Park ES)	26	55,187	3.04	Hobart ES/Wilton ES	Q3-2006	\$37,517,082
1	10000075	Manual Arts New ES #1 (Alexander Science Center ES)	28	155,000	5.00	Menlo ES/Weemes ES	Q3-2004	\$67,102,689
1	10000007	Manual Arts New ES #3 (Mack ES)	32	62,156	2.58	Vermont ES/Weemes ES	Q3-2005	\$25,077,241
1	10000066	Manual Arts New PC #2 (Jones PC)	16	33,245	1.67	52nd St. ES/Normandie ES	Q3-2008	\$28,586,401



BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	Schools Relieved	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program (continued)</b>								
1	10000017	Menlo ES - Playground	N/A	18,555	N/A	Menlo ES	Q2-2006	\$4,671,708
5	10000060	Ramona ES Addition	8	8,100	N/A	Ramona ES	Q3-2006	\$3,122,858
5	10000069	Ramona New ES (Kingsley ES)	26	50,639	3.02	Ramona ES	Q3-2005	\$32,110,583
4	10000063	Santa Monica New PC (Hollywood PC)	16	34,803	1.83	Santa Monica Community Charter ES	Q3-2005	\$22,338,652
1	10000758	South LA Area New HS #3 (Hawkins HS)	75	231,420	15.37	Manual Arts HS	Q3-2012	\$192,084,412
1	10002795	South Region ES #10 (LaMotte ES)	26	56,271	3.96	Menlo ES/West Vernon ES	Q3-2012	\$47,413,302
1	10002796	South Region ES #11 (Lawson Academy of the Arts, Mathematics & Science)	32	64,622	4.01	68th St. ES/75th St. ES/Miller ES	Q3-2012	\$55,923,578
1	10000676	South Region HS #6 (Middle College HS)	13	57,228	2.31	Middle College HS/ Washington Preparatory HS	Q2-2012	\$30,620,112
1	10000785	South Region MS #6 (Obama Global Preparation Academy)	52	128,848	6.98	Foshay Learning Center	Q3-2010	\$128,995,288
4	10000006	Van Ness ES Addition	6	6,640	N/A	Van Ness ES	Q4-2007	\$3,404,026
4	10000811	Venice HS Addition	8	8,123	N/A	Venice HS	Q4-2004	\$2,909,984
4	10000039	Vine ES Addition	10	13,200	N/A	Vine ES	Q3-2006	\$7,281,391
1	10000716	Washington Preparatory HS Addition	24	25,040	N/A	Washington Preparatory HS	Q3-2005	\$8,005,111
1	10000038	Weemes ES - Playground	N/A	30,300	0.64	Weemes ES	Q3-2004	\$2,389,270
2	10000024	Wilton ES Addition	12	12,290	N/A	Wilton ES	Q2-2003	\$2,452,389
<b>Capital Improvement Program</b>								
1	10003513	Dorsey HS Redevelopment	N/A	72,111	N/A	Dorsey HS	Q3-2013	\$36,650,000

NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Capital Improvement Program</b>						
<b>Emerson MS Redevelopment</b>						
10004192	This project consists of a new gymnasium, music classroom, dance classroom, upgrades to existing science classrooms, reconfigured staff parking and student drop-off areas, and a synthetic turf field and play space. The project will enhance facilities for science, performing arts and physical education programs. Schools Relieved: Emerson MS	N/A	19,954	N/A	Q4-2015	\$22,583,264

Board District 4

# SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>32nd St./USC Performing Arts Magnet</b>				<b>Board District 1</b>
10004159	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$225,000
10100189	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$23,917
10106568	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$92,000
<b>Budget Total for Active Projects</b>				<b>\$340,917</b>
<b>3rd St. ES</b>				<b>Board District 1</b>
10366140	Campus Improvements: Provide security upgrades by providing a new chain link fence and access control system in school parking lot	ESC Priority	Q1-2016	\$15,313
<b>42nd St. ES</b>				<b>Board District 1</b>
10365669	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$49,444
10364346	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$167,570
10106569	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$19,225
<b>Budget Total for Active Projects</b>				<b>\$236,239</b>
<b>52nd St. ES</b>				<b>Board District 1</b>
10104046	Modernization: Modernization in West Classroom Building	RM - Bond BB	Q2-2015	\$2,515,993
10363862	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$654,962
10004642	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$3,320,955</b>
<b>54th St. ES</b>				<b>Board District 1</b>
10366571	SEEDS: Design and construct an outdoor learning space of approximately 2,000 square feet consisting of asphalt removal, painting pavement areas, the installation of concrete pavers, art poles, and a hose bib. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$13,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>59th St. ES</b>				
10004590	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2016	<b>Board District 1</b> \$150,000
<b>61st St. ES</b>				
10105879	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	<b>Board District 1</b> \$585,330
<b>6th Ave. ES</b>				
10102082	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	<b>Board District 1</b> \$73,511
<b>74th St. ES</b>				
10100177	Lunch Shelters: Provide Lunch Shelter	RM - Measure K	Q4-2015	<b>Board District 1</b> \$417,978
10106577	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$23,340
<b>Budget Total for Active Projects</b>				<b>\$441,318</b>
<b>95th St. ES</b>				
10366439	Roofing: This project is to replace the roofing on seven classroom buildings. The roofing is more than 35 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q3-2015	<b>Board District 1</b> \$510,451
10004650	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
10366564	Campus Improvements: This project will upgrade the existing antiquated cooling tower, pumps, chemical feeders, piping and tower pads. The existing system is over 25 years old and is in poor condition resulting in frequent system failures and unreliable service.	SUP - Critical Repair	Q4-2016	\$830,047
<b>Budget Total for Active Projects</b>				<b>\$1,490,498</b>
<b>98th St. ES</b>				
10365993	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	<b>Board District 4</b> \$337,480
<b>Alexander Science Center ES</b>				
10364236	Campus Improvements: Purchase 10 iPads for students	Board Member Priority	Q4-2015	<b>Board District 1</b> \$5,063

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Alta Loma ES</b>				<b>Board District 1</b>
10103387	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q3-2015	\$189,325
10364176	Campus Improvements: Provide Computers	Board Member Priority	Q3-2015	\$5,000
10365184	Security System/CCTV: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system at the main entrance, and new self-closing gates with new hardware in the parking lot.	ESC Priority	Q3-2015	\$29,430
10366751	Parent Center: Modernize and upgrade school's existing parent & family center by providing interior paint, lighting repairs, new flooring, and security upgrades including new doors and hardware as well as security on windows. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$126,370
10004595	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$150,000
10366470	Wall Systems: This project is to replace the 70-year-old deteriorated underground gas, water and sewer utilities serving the main and west building. The project will include replacing the domestic water line, fire sprinkler systems, classroom and service sinks, drinking fountains and water heaters. The restrooms will be renovated to meet current Americans with Disabilities Act (ADA) requirements. Also, because the plumbing work impacts the cafeteria, an Ansul system will be installed in the fume hood, as well as a heating, ventilation and air conditioning system in the cafeteria.	SUP - Critical Repair	Q4-2017	\$5,376,465
<b>Budget Total for Active Projects</b>				<b>\$5,876,590</b>
<b>Angeles Mesa ES</b>				<b>Board District 1</b>
10104369	DSA Fire Alarm: Repairs to Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$243,078
10106578	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$23,569
<b>Budget Total for Active Projects</b>				<b>\$266,647</b>
<b>Arlington Heights ES</b>				<b>Board District 1</b>
10004598	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2017	\$150,000
<b>Audubon MS</b>				<b>Board District 1</b>
10102085	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$31,756
10102956	Paving/Greening/Equipment: Upgrade Recreational Facilities	RM - Joint Use	Q4-2016	\$1,646,475
10106836	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
10363834	Seismic Retrofit: The project will seismically retrofit the lunch pavilion, a non-ductile concrete frame structure, built in 1972. In conjunction with DSA, staff has categorized the lunch pavilion as a "Category 2", "Priority 1B" structure. These building types are not expected to perform as well in future earthquakes and therefore require seismic corrections and upgrades.	SUP - Major Renovations and Modernizations	Q4-2017	\$3,360,000
<b>Budget Total for Active Projects</b>				<b>\$5,038,231</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Baldwin Hills ES</b>				<b>Board District 1</b>
10104573	DSA Fire Alarm: Repairs to Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$358,524
<b>Bancroft MS</b>				<b>Board District 4</b>
10365678	Campus Improvements: Replace deteriorated playground matting systems and broken or outdated structures to ensure the health and safety of students.	SUP - Critical Repair	Q3-2015	\$148,610
10366001	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,155,220
10366443	Roofing: This project is to replace the roofing on five classroom buildings. The roofing is more than 25 years old. The proposed project includes the installation of new metal flashing, replacement of damaged wood, and painting to match existing areas affected in the roof demolition.	SUP - Critical Repair	Q2-2016	\$520,261
10106562	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$83,971
<b>Budget Total for Active Projects</b>				<b>\$1,908,062</b>
<b>Beethoven ES</b>				<b>Board District 4</b>
10366628	DSA Access Compliance: Provide & Install Temporary Ramp to Classroom	RM - Modified Consent Decree	Q2-2015	\$50,000
<b>Bernstein HS</b>				<b>Board District 4</b>
10108778	Sheet Metal/Fencing: Provide Extension to Fence	ESC Priority	Q4-2015	\$60,213
<b>Blend Special Education ES</b>				<b>Board District 4</b>
10104376	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$33,334
<b>Braddock ES</b>				<b>Board District 4</b>
10105874	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$223,706
<b>Bradley Global Awareness Magnet</b>				<b>Board District 1</b>
10100312	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$53,250
<b>Brentwood Science Magnet</b>				<b>Board District 4</b>
10004586	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10366633	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q4-2015	\$20,271
<b>Budget Total for Active Projects</b>				<b>\$170,271</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Bright ES</b>				<b>Board District 1</b>
10004643	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
10100279	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Budget Total for Active Projects</b>				<b>\$161,500</b>
<b>Brockton ES</b>				<b>Board District 4</b>
10365186	Security System/CCTV: Upgrade physical security of the school by purchasing and installing a new gate and an electronic camera door entry system at the main entrance.	ESC Priority	Q3-2015	\$42,210
10100283	Auditorium Renovations: Renovate Auditorium	RM - Measure K	Q1-2016	\$479,500
10004591	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$671,710</b>
<b>Budlong ES</b>				<b>Board District 1</b>
10366596	SEEDS: Design and construct an outdoor learning space of approximately 1,100 square feet consisting of the installation of permeable concrete pavers, decomposed granite, art poles, and a hose bib. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$25,800
10102170	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$29,374
<b>Budget Total for Active Projects</b>				<b>\$55,174</b>
<b>Burroughs MS</b>				<b>Board District 1</b>
10145714	Modernization: Purchase & Install Outlet Whiteboards	Board Member Priority	Q3-2015	\$10,000
<b>Canfield ES</b>				<b>Board District 1</b>
10004593	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
<b>Canyon Charter ES</b>				<b>Board District 4</b>
10365188	Campus Improvements: Upgrade physical security of the campus by providing new gates at the kindergarten yard, multipurpose room, and rear entrance to the campus.	ESC Priority	Q3-2015	\$28,969
<b>Carthay Center ES</b>				<b>Board District 1</b>
10366635	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q2-2015	\$31,222
10102886	Air Conditioning: Non Air-Conditioned Spaces - Phase IB	RM - Non-Air Conditioned Spaces	Q3-2015	\$48,945
10366464	Portables: Removal of 2 Portable Buildings; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q3-2015	\$250,000
10103589	Paving/Greening/Equipment: Community Park Greening	RM - Joint Use	Q1-2016	\$250,000
<b>Budget Total for Active Projects</b>				<b>\$580,167</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Century Park ES</b>				<b>Board District 1</b>
10105871	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q3-2015	\$463,252
<b>Cienega ES</b>				<b>Board District 1</b>
10365634	Campus Improvements: Upgrade technology by purchasing and installing new smart boards.	Board Member Priority	Q2-2015	\$10,000
10105899	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q1-2016	\$165,056
<b>Budget Total for Active Projects</b>				<b>\$175,056</b>
<b>Clay MS</b>				<b>Board District 1</b>
10366018	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,077,340
10106583	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$25,826
<b>Budget Total for Active Projects</b>				<b>\$1,103,166</b>
<b>Clover ES</b>				<b>Board District 1</b>
10100197	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Cochran MS</b>				<b>Board District 1</b>
10104789	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,500
<b>Coeur d'Alene ES</b>				<b>Board District 4</b>
10106571	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$24,160
<b>Community Magnet Charter ES</b>				<b>Board District 4</b>
10366601	SEEDS: Design and construct an outdoor learning space of approximately 1,900 square feet consisting of slurry coat existing asphalt, painting pavement areas, the installation of art poles and a hose bib. It will be outfitted by the partner organization (The Kitchen Community) with planter boxes, planting materials, benches, seating boulders, and signage poles.	SUP - Partnerships	Q2-2015	\$18,900
<b>Cowan ES</b>				<b>Board District 4</b>
10365695	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$49,444
10103887	Auditorium Renovations: Renovate Auditorium	RM - Measure K	Q4-2015	\$479,501
<b>Budget Total for Active Projects</b>				<b>\$528,945</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Crenshaw HS</b>				<b>Board District 1</b>
10004142	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$225,000
10105080	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q4-2017	\$1,575,452
10363835	Seismic Retrofit: Demolish the existing structure and construct a replacement facility. The new building will be constructed in the location of the existing outdoor dining courtyard and a new outdoor dining courtyard will be constructed in the location currently occupied by the lunch pavilion/student store. The multipurpose building will be seismically retrofit and modernized to bring the facility up to current District standards. The project will also relocate utility lines as necessary, and provide associated upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements.	SUP - Major Renovations and Modernizations	Q4-2019	\$68,050,000
<b>Budget Total for Active Projects</b>				<b>\$69,850,452</b>
<b>Crescent Heights Language Arts/Social Justice Magnet</b>				<b>Board District 1</b>
10100236	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Del Rey Continuation HS</b>				<b>Board District 4</b>
10100238	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Dorsey HS</b>				<b>Board District 1</b>
10102092	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$49,800
10366755	Parent Center: Convert and renovate former Title 1 office into a new parent & family center by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and panic hardware as well as security on windows. Remove deteriorated built-in cabinets and patch up walls and existing sink. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$150,930
10004086	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$225,000
10366472	Portables: Removal of 1 Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q4-2015	\$125,000
10004300	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$96,150
10106591	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$41,844
<b>Budget Total for Active Projects</b>				<b>\$688,724</b>
<b>Ellington Continuation HS</b>				<b>Board District 1</b>
10103609	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,030

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Emerson MS</b>				<b>Board District 4</b>
10366029	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$785,290
<b>Fairburn ES</b>				<b>Board District 4</b>
10100284	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Fairfax HS</b>				<b>Board District 4</b>
10102887	Air Conditioning: Non Air-Conditioned Spaces - Phase IB	RM - Non-Air Conditioned Spaces	Q3-2015	\$89,918
10104661	QZAB: Health Careers Academy	RM - Qualified Zone Academy Bond	Q3-2015	\$674,061
10364339	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q4-2015	\$375,000
10100297	HVAC: Replace HVAC	RM - Major Repairs	Q1-2017	\$10,791,447
<b>Budget Total for Active Projects</b>				<b>\$11,930,426</b>
<b>Foshay Learning Center</b>				<b>Board District 1</b>
10102174	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$48,171
10366034	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q3-2015	\$1,544,620
10106683	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$19,814
10363837	Seismic Retrofit: Remove the existing 2-story north classroom building and 19 portable classrooms; replace with a 3-story classroom building providing 35 classrooms. Remove existing lunch pavilion/student store building and instrument music building; replace with new student store and lunch pavilion. Provide new playfields including turf field to meet State & District standards. Provide an efficient parking area with increased parking count and new fencing and gates. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q4-2019	\$59,941,000
<b>Budget Total for Active Projects</b>				<b>\$61,553,605</b>
<b>Gardner ES</b>				<b>Board District 4</b>
10106852	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$119,077

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Grand View ES</b>				<b>Board District 4</b>
10366518	DSA Access Compliance: Install new ramps and handrails, improve slopes and condition of walkways on the path of travel, install ADA compliant lunch tables, reconfigure doorway clearances and adjustments, install new door hardware and thresholds, and upgrade and improve restrooms by installing ADA compliant sinks, toilet and stalls.	RM - Special Education	Q3-2015	\$305,278
<b>Grant ES</b>				<b>Board District 5</b>
10004610	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
<b>Hamilton HS</b>				<b>Board District 1</b>
10366312	Bleachers/Athletic Facilities: Repair wood floor and collapsible bleachers in large gym, repair wood floor in small gym, and repair deteriorated wall systems like ceiling tiles, wall tiles, paint, repiping and drinking fountains as needed.	SUP - Critical Repair	Q4-2016	\$3,024,580
10364110	HVAC: The project will replace heating/ventilation units for the boys' and girls' gyms and locker rooms in the physical education buildings. The units are well over 50 years old, unreliable, inefficient and beyond their life cycle.	SUP - Critical Repair	Q3-2017	\$5,390,343
10100289	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$8,425,773</b>
<b>Hancock Park ES</b>				<b>Board District 4</b>
10366537	SEEDS: Design and construct an outdoor learning space that is approximately 1,100 square feet and consists of the removal of asphalt and concrete, and the installation of decomposed granite, a hose bib, power outlet, chainlink fence and gate. It will be outfitted by the partner organization (Hancock Park ES Booster Club) with planter boxes and planting materials.	SUP - Partnerships	Q2-2015	\$25,000
10102660	Air Conditioning: Non Air-Conditioned Classrooms & MDF Room	RM - Non-Air Conditioned Spaces	Q3-2015	\$17,994
10105862	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$211,928
10107445	DSA Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter	RM - Bond BB	Q1-2016	\$234,080
<b>Budget Total for Active Projects</b>				<b>\$489,002</b>
<b>Hillcrest ES</b>				<b>Board District 1</b>
10364136	Paving/Greening/Equipment: This urban greening project is a partnership between the District and the Los Angeles Conservation Corps, a non-profit organization. The project is anticipated to include the following: conversion of existing asphalt into permeable play areas and/or soccer field, addition of native landscaping, shade trees, edible learning garden, and improved site drainage and storm water runoff.	SUP - Partnerships	Q3-2017	\$246,020

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Hollywood HS</b>				<b>Board District 4</b>
10004113	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$228,773
10366754	Parent Center: Upgrade and modernize school's existing parent & family center by providing interior paint, removing partition wall, and repairing ceiling. Provide security upgrades including new doors and panic hardware as well as security on windows. Install whiteboards/bulletin boards and new classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q4-2015	\$122,730
10004301	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$215,886
10104618	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$85,200
<b>Budget Total for Active Projects</b>				<b>\$652,589</b>
<b>Indian Springs Continuation HS</b>				<b>Board District 4</b>
10106587	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$22,959
<b>Jones PC</b>				<b>Board District 1</b>
10364187	Campus Improvements: Provide iPads	Board Member Priority	Q3-2015	\$5,356
<b>Kenter Canyon Charter ES</b>				<b>Board District 4</b>
10366532	Plumbing/Irrigation: Replace sanitary sewer and domestic water lines in five classrooms buildings E, F, G, H and J, as well as in an office building, the auditorium, and sanitary building L on the campus. In addition, fully renovate sanitary building L to comply with the Americans with Disabilities Act (ADA). Install new ADA accessible sinks in classroom buildings E, F, G, H and J. Implement ADA barrier removal in two restrooms in the auditorium. Replace select deteriorated asphalt parking areas and deteriorated sewer lines. Install new water laterals and connect to existing water mains. Repair gas distribution system as required. Remove and replace trees damaging existing utilities and flatwork.	SUP - Critical Repair	Q2-2018	\$5,071,234
<b>Kentwood ES</b>				<b>Board District 4</b>
10102095	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$79,574
10106967	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,346
<b>Budget Total for Active Projects</b>				<b>\$90,920</b>
<b>Kingsley ES</b>				<b>Board District 5</b>
10366054	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$442,322
<b>La Salle ES</b>				<b>Board District 1</b>
10102205	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$33,537

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Le Conte MS</b>				<b>Board District 4</b>
10366640	Campus Improvements: Increase school's access to technology by providing 48 laptop computers	Board Member Priority	Q2-2015	\$44,157
10366718	Campus Improvements: Provide flooring upgrades by removing deteriorated carpet and installing new vinyl composition tile throughout the principal's office and conference rooms in the main building	ESC Priority	Q3-2015	\$48,481
10366056	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,401,840
10108820	Lunch Shelters: Lunch Pavilion Beam Repair	RM - Major Repairs	Q4-2016	\$234,854
10106881	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$64,509
<b>Budget Total for Active Projects</b>				<b>\$1,793,841</b>
<b>Los Angeles Center for Enriched Studies</b>				<b>Board District 1</b>
10365644	Campus Improvements: Upgrade a new work station in the science classroom by providing upgrades and new utilities.	Board Member Priority	Q3-2015	\$20,000
10366709	HVAC: The existing heating, ventilation and air conditioning system servicing the pool area does not have adequate ventilation causing corrosion to all the systems in the mechanical room. This project will upgrade the existing heating, ventilation and air conditioning system (Dehumidification Unit) in the pool area and the mechanical room as well as affected pool equipment, plumbing and wall systems.	SUP - Critical Repair	Q1-2017	\$1,400,347
10364347	Portables: Provide Modular Labs	RM - Relocatable Housing Unit	Q2-2017	\$1,513,708
10004102	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2018	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$3,159,055</b>
<b>Los Angeles HS</b>				<b>Board District 1</b>
10101291	Electrical/M&O Fire Alarm: Theater Lighting Upgrade	ESC Priority	Q3-2015	\$76,635
10004104	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$301,635</b>
<b>Loyola Village ES</b>				<b>Board District 4</b>
10364115	HVAC: The project will remove and replace 26 Bard wall-hung units. The units provide heating and air conditioning for 25 classrooms. The existing equipment is more than 25 years old and in very poor condition resulting in unreliable service.	SUP - Critical Repair	Q3-2017	\$3,763,025
10106690	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$11,458
<b>Budget Total for Active Projects</b>				<b>\$3,774,483</b>
<b>Mack ES</b>				<b>Board District 1</b>
10365710	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$43,952

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Maintenance &amp; Operations: Central Region 1</b>				<b>Board District 1</b>
10106809	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
<b>Manhattan ES</b>				<b>Board District 1</b>
10102207	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q1-2016	\$35,362
10106692	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$75,663
<b>Budget Total for Active Projects</b>				<b>\$111,025</b>
<b>Mann MS</b>				<b>Board District 1</b>
10106944	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$22,954
<b>Marina Del Rey MS</b>				<b>Board District 4</b>
10364116	HVAC: The project will remove and replace the existing boilers and heating and ventilation units which provide heating for the gymnasium and locker rooms. The existing equipment is 25 years old and in very poor condition resulting in numerous related service calls.	SUP - Critical Repair	Q2-2017	\$4,294,885
10004112	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2018	\$250,000
<b>Budget Total for Active Projects</b>				<b>\$4,544,885</b>
<b>Marlton Special Education School</b>				<b>Board District 1</b>
10366779	SEEDS: Improve an existing outdoor learning space that is approximately 3,800 square feet by installing an irrigation system, removing asphalt and installing new concrete pathways. The outdoor learning space will be outfitted by the school (Marlton Special Education School) and the partner organization (Faith Community Fellowship) with raised beds and planting materials.	SUP - Partnerships	Q1-2016	\$25,000
<b>Marquez Charter ES</b>				<b>Board District 4</b>
10366641	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q3-2015	\$17,576
10364117	Campus Improvements: The project will replace a failing 450-foot retaining wall supporting the playground and a classroom building. Corrective action is needed to prevent further soils movement. If left unattended, the retaining wall will fail and cause the supporting soils to displace.	SUP - Critical Repair	Q3-2016	\$6,600,000
10103676	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$63,900
<b>Budget Total for Active Projects</b>				<b>\$6,681,476</b>
<b>Marvin ES</b>				<b>Board District 1</b>
10366319	Campus Improvements: Repair 2,000 square feet of suspended ceiling systems in 003DCS classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q1-2016	\$80,688

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>McBride Special Education Center</b>				<b>Board District 4</b>
10366619	Campus Improvements: This project will replace the failing 60-year-old Glue-Lam beams on the arcade. In addition to dry rot due to age, the beams have been damaged due to impacts by school buses as they maneuver on the campus. This constant wear and tear has impacted the structural integrity of the arcade structure.	SUP - Critical Repair	Q1-2017	\$803,310
10004596	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2017	\$150,000
10103715	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$964,160</b>
<b>Melrose ES Math/Science/Technology Magnet</b>				<b>Board District 4</b>
10103765	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$37,650
<b>Menlo ES</b>				<b>Board District 1</b>
10364119	HVAC: The project will remove and replace the existing chiller, boilers, and fan coil units, which provide heating and air conditioning to 25 classrooms, locker rooms, and offices. The equipment is 28 years old and in poor condition requiring repeated servicing.	SUP - Critical Repair	Q3-2017	\$5,485,759
<b>Mid-City's Prescott School of Enriched Sciences</b>				<b>Board District 1</b>
10365190	Security System/CCTV: Upgrade physical security of the campus by providing new motorized gates and a camera door entry system at the faculty parking lot.	ESC Priority	Q3-2015	\$110,749
10106714	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$65,475
<b>Budget Total for Active Projects</b>				<b>\$176,224</b>
<b>Muir MS</b>				<b>Board District 1</b>
10100672	DSA Fire Alarm: Upgrade Fire Alarm System	RM - Fire Alarm	Q4-2015	\$1,761,460
10104802	Year-Round AC Auditorium: Auditorium A/C Project	RM - Certificates of Participation	Q4-2015	\$2,347,807
10106730	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$9,476
<b>Budget Total for Active Projects</b>				<b>\$4,118,743</b>
<b>Normandie ES</b>				<b>Board District 1</b>
10366479	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q3-2015	\$19,455
10366505	Portables: Demolish/Remove Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Relocatable Housing Unit	Q1-2016	\$450,000
10004641	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$619,455</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Overland ES</b>				<b>Board District 1</b>
10364252	Modernization: Upgrade Awnings/Paint Existing Bungalows	Board Member Priority	Q3-2015	\$30,000
10366717	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q3-2015	\$23,622
10102097	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$56,638
10103794	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Budget Total for Active Projects</b>				<b>\$121,110</b>
<b>Palisades Charter ES</b>				<b>Board District 4</b>
10106743	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$45,914
<b>Palisades Charter HS</b>				<b>Board District 4</b>
10366083	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,473,230
10106748	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$46,048
<b>Budget Total for Active Projects</b>				<b>\$1,519,278</b>
<b>Palisades Charter HS Math/Science/Technology Magnet</b>				<b>Board District 4</b>
10004094	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$229,905
<b>Palms ES</b>				<b>Board District 1</b>
10103891	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Palms MS</b>				<b>Board District 1</b>
10366179	Paving/Greening/Equipment: The 35-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement/upgrade of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q3-2016	\$7,706,656
10103919	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Budget Total for Active Projects</b>				<b>\$7,749,256</b>



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Paseo del Rey Natural Science Magnet</b>				<b>Board District 4</b>
10365733	Campus Improvements: Replace deteriorated playground matting systems and broken or outdated structures to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$113,661
10364122	HVAC: The project will remove and replace the existing boilers, heating and ventilation units which provide heating and cooling for the main building and classrooms. The existing equipment is more than 36 years old and is severely deteriorated resulting in unreliable service.	SUP - Critical Repair	Q4-2017	\$9,613,468
<b>Budget Total for Active Projects</b>				<b>\$9,727,129</b>
<b>Pio Pico MS</b>				<b>Board District 1</b>
10366520	DSA Access Compliance: Improve slopes and condition of walkways on the path of travel, adjust drains, provide ADA compliant lunch tables, install new doors and hardware, convert and modernize an existing room to a new ADA compliant changing room, install new ADA compliant drinking fountains, and upgrade and improve restrooms by installing ADA compliant sinks, toilet and stalls.	RM - Special Education	Q3-2015	\$590,501
10004097	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$225,000
<b>Budget Total for Active Projects</b>				<b>\$815,501</b>
<b>Playa Del Rey ES</b>				<b>Board District 4</b>
10152891	DSA Fire Alarm: Upgrade Fire Alarm System & Comply with Associated State Requirements	RM - Bond BB	Q3-2015	\$557,715
10102099	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$51,426
10106759	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$20,728
<b>Budget Total for Active Projects</b>				<b>\$629,869</b>
<b>Ramona ES</b>				<b>Board District 5</b>
10004605	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
<b>Raymond ES</b>				<b>Board District 1</b>
10363989	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$944,246
10103817	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$28,200
<b>Budget Total for Active Projects</b>				<b>\$972,446</b>
<b>Revere Charter MS</b>				<b>Board District 4</b>
10004099	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$250,000
10106764	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$52,061
<b>Budget Total for Active Projects</b>				<b>\$302,061</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Richland ES</b>				<b>Board District 4</b>
10103945	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$74,550
<b>Rosewood ES</b>				<b>Board District 4</b>
10366092	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$480,870
10106768	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$115,591
<b>Budget Total for Active Projects</b>				<b>\$596,461</b>
<b>Santa Monica Community Charter ES</b>				<b>Board District 4</b>
10366096	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$733,370
10104901	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$754,670</b>
<b>Saturn ES</b>				<b>Board District 1</b>
10004589	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10106104	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q3-2015	\$32,525
10365187	Security System/CCTV: Upgrade physical security of the campus by purchasing and installing an electronic camera door entry system for the main entrance.	ESC Priority	Q3-2015	\$26,430
10105894	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$225,834
10366719	Campus Improvements: Provide flooring upgrades by removing deteriorated carpet and installing new vinyl composition tile throughout the classrooms and hallways of the main building	ESC Priority	Q4-2015	\$94,753
10103591	Paving/Greening/Equipment: Community Park Greening	RM - Joint Use	Q2-2017	\$250,000
10106769	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$9,850
<b>Budget Total for Active Projects</b>				<b>\$789,392</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Selma ES</b>				<b>Board District 4</b>
10366645	Campus Improvements: Increase school's access to technology by providing 24 laptop computers	Board Member Priority	Q3-2015	\$22,079
10366753	Parent Center: Upgrade school's existing parent & family center by providing interior paint and new tile flooring. Provide security upgrades including new doors and hardware as well as security on windows. Provide new classroom furniture and equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$104,070
10366141	Security System/CCTV: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q1-2016	\$14,862
10004611	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
<b>Budget Total for Active Projects</b>				<b>\$291,011</b>
<b>Shenandoah ES</b>				<b>Board District 1</b>
10004587	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q2-2015	\$150,000
10364356	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$125,000
10366716	Campus Improvements: Upgrade physical security of the school by purchasing and installing an electronic camera door entry system at the main entrance	ESC Priority	Q3-2015	\$21,613
10106772	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$41,956
<b>Budget Total for Active Projects</b>				<b>\$338,569</b>
<b>Short ES</b>				<b>Board District 4</b>
10102101	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$26,716
<b>Stoner ES</b>				<b>Board District 4</b>
10366198	Campus Improvements: Install two sets of new gates and physical barriers to provide school with secure vehicular entrance and exit	ESC Priority	Q4-2016	\$25,960
10004592	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2017	\$150,000
10106775	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$110,610
<b>Budget Total for Active Projects</b>				<b>\$286,570</b>
<b>Temescal Canyon Continuation HS</b>				<b>Board District 4</b>
10106779	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$23,049
<b>Topanga Charter ES</b>				<b>Board District 4</b>
10366775	Plumbing/Irrigation: This project is to upgrade the approximately 60-year-old deteriorated underground sanitary sewer and domestic water piping. The clay sewer lines have collapsed in several locations resulting in the closure of four restrooms.	SUP - Critical Repair	Q3-2015	\$609,057

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Twain MS</b>				<b>Board District 4</b>
10366109	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,025,420
10004108	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q1-2016	\$250,000
10366778	SEEDS: Improve an existing outdoor learning space that is approximately 14,100 square feet by installing an irrigation system, including a backflow device, remote control valves, spray heads, water lines and hose bibs. The outdoor learning space will be outfitted by the school (Twain MS) with raised beds and planting materials.	SUP - Partnerships	Q1-2016	\$25,000
<b>Budget Total for Active Projects</b>				<b>\$1,300,420</b>
<b>University HS</b>				<b>Board District 4</b>
10366213	Portables: Demolish/Remove 4 Portable Buildings	RM - Portable Removal Plan	Q2-2015	\$200,000
10004111	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$225,000
10101770	Career Tech Ed (CTE): This project provides facilities to support a Career Technical Education (CTE) instructional program at University HS. The project includes classroom alterations for music & performance arts to prepare students for a technical career or higher education upon graduation.	RM - Career Tech Education	Q3-2015	\$2,055,586
10107361	Bleachers/Athletic Facilities: Track & Field Improvement	RM - Joint Use	Q3-2015	\$7,496,415
10366720	Campus Improvements: Upgrade physical security of the school by installing new lighting at the north and south end of the student parking lot, and along steps and pathway to the middle parking lot	ESC Priority	Q3-2015	\$18,761
10364362	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$625,000
10363850	Modernization: Three chemistry labs & one ICS lab with safety equipment including emergency shower/eyewash, fume hood, utility shutoff valves and HVAC units. Chemical storage cabinets and eyewash in workroom, fire sprinklers in chemistry labs and workroom, functional repairs to plumbing and cabinetry, and upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements, restroom and fountain.	SUP - Specialized Instructional Programs	Q3-2017	\$1,352,500
10106780	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$204,523
<b>Budget Total for Active Projects</b>				<b>\$12,177,785</b>
<b>Valley View ES</b>				<b>Board District 4</b>
10366531	Campus Improvements: This project will replace the deteriorated storm drain system that has caused erosion to the northeast hillside and address the damage to the slope due to the deterioration of the storm drain system.	SUP - Critical Repair	Q1-2016	\$947,426

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Van Ness ES</b>				<b>Board District 4</b>
10366513	DSA Access Compliance: Install new ramp, improve existing ramp and handrails, and convert and modernize an existing room to a new ADA compliant changing room.	RM - Special Education	Q3-2015	\$342,446
10106782	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$47,514
<b>Budget Total for Active Projects</b>				<b>\$389,960</b>
<b>Venice HS</b>				<b>Board District 4</b>
10366113	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$1,947,000
10104612	Bleachers/Athletic Facilities: Ramp to Girls' Restroom in Gym for Compliance with State & Federal Access Requirements	RM - Measure K	Q1-2016	\$626,219
10105219	Air Conditioning: A/C for Classrooms + Office	RM - Bond BB	Q3-2016	\$14,641,912
10204019	Small Learning Communities: Facilities Upgrades - Academy Offices, Outdoor Spaces, Visual Identity	RM - Small Learning Communities	Q3-2018	\$2,673,000
10363839	Seismic Retrofit: Remove existing lunch pavilion/student store structure, 4 portable classroom buildings, a portable sanitary building, and a storage building west of the existing pavilion. Provide a new lunch pavilion/student store and improvements to the quad area newly vacated by the existing structure per the campus master plan. Provide upgrades to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA) including path of travel improvements as required.	SUP - Major Renovations and Modernizations	Q3-2018	\$7,271,000
<b>Budget Total for Active Projects</b>				<b>\$27,159,131</b>
<b>Venice Health Center</b>				<b>Board District 4</b>
10104062	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>View Park Continuation HS</b>				<b>Board District 1</b>
10103916	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Vine ES</b>				<b>Board District 4</b>
10004606	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Virginia ES</b>				<b>Board District 1</b>
10366752	Parent Center: Relocate and convert room into a new parent & family center classroom by providing interior paint, flooring and lighting repairs, and security upgrades including new doors and panic hardware as well as security on windows. Repair sink and patch up walls. Provide new whiteboards/bulletin boards and classroom furniture. Equip with new laptop computers and signage.	CIP - Parent and Family Center Program	Q3-2015	\$115,790
10366621	Lunch Shelters: This project scope includes removing and replacing deteriorated ceiling joists, beams, rain gutters, down spouts, tongue and groove sheeting and clay tile roofing. The project also includes removing and replacing the lights, security devises, camera and intercom at the lunch shelter.	SUP - Critical Repair	Q4-2016	\$429,226
10103923	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Budget Total for Active Projects</b>				<b>\$576,966</b>
<b>Walgrove ES</b>				<b>Board District 4</b>
10004588	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2016	\$150,000
<b>Washington Preparatory HS</b>				<b>Board District 1</b>
10365988	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q2-2015	\$246,620
10004308	Sustainability: Replace inefficient electrical transformers with high efficiency transformers	CIP - Sustainability Program	Q2-2016	\$307,206
<b>Budget Total for Active Projects</b>				<b>\$553,826</b>
<b>Webster MS</b>				<b>Board District 4</b>
10102102	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$69,410
10004107	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2016	\$225,000
10104218	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$42,600
<b>Budget Total for Active Projects</b>				<b>\$337,010</b>
<b>Weemes ES</b>				<b>Board District 1</b>
10103407	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q1-2016	\$101,800
<b>West Hollywood Community Day School</b>				<b>Board District 4</b>
10104109	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q1-2018	\$86,850
<b>West Hollywood ES</b>				<b>Board District 4</b>
10104222	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Westchester Enriched Sciences Magnets</b>				<b>Board District 4</b>
10103297	Auditorium Renovations: Auditorium Renovation, Lighting Control Board, Stage Rigging, Microphone System	ESC Priority	Q4-2015	\$100,000
<b>Western ES</b>				<b>Board District 1</b>
10364363	Portables: Demolish/Remove Portable Building(s)	RM - Portable Removal Plan	Q3-2015	\$125,000
10366622	Concrete Paving: The 25-year-old asphalt concrete paving between the buildings and at the parking lots on the campus is severely damaged and in need of replacement. The main playground does not need asphalt removal and replacement, but there is an opportunity to install Best Management Practices (BMP) in this area which include storm water capture, treatment and filtration where feasible. Also included in the scope are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2017	\$2,455,165
<b>Budget Total for Active Projects</b>				<b>\$2,580,165</b>
<b>Westminster ES</b>				<b>Board District 4</b>
10102651	Air Conditioning: Non Air-Conditioned Classrooms & MDF Room	RM - Non-Air Conditioned Spaces	Q4-2015	\$81,390
10366623	Concrete Paving: The 20-year-old asphalt concrete paving on the campus is severely damaged and in need of replacement. The scope of work includes replacement of deteriorated asphalt concrete pavement as needed, redesigning the outdoor athletic areas to meet current requirements, and replacement or repair of outdoor apparatus and fencing as necessary. Also included are the associated path of travel upgrades and drainage systems required by the Division of State Architect (DSA) and the District's Storm Water Technical Manual.	SUP - Critical Repair	Q1-2017	\$4,622,851
10106808	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$55,796
<b>Budget Total for Active Projects</b>				<b>\$4,760,037</b>
<b>Westport Heights ES</b>				<b>Board District 4</b>
10365764	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$49,444
10104257	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$21,300
<b>Budget Total for Active Projects</b>				<b>\$70,744</b>
<b>Westside Global Awareness K-8 Magnet School</b>				<b>Board District 4</b>
10104314	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$85,200
<b>Westwood Charter ES</b>				<b>Board District 4</b>
10106107	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q3-2015	\$72,629
<b>Whitman Continuation HS</b>				<b>Board District 4</b>
10104331	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$12,750

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wilshire Crest ES</b>				<b>Board District 1</b>
10107447	DSA Access Compliance: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for Lunch Shelter	RM - Bond BB	Q1-2016	\$233,580
10106921	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$100,010
10366624	Plumbing/Irrigation: This project is to replace the deteriorated domestic water, sewer and drain lines. The scope of work also includes replacing classroom and service sinks and cabinets, renovating the faculty and office restrooms, and upgrading the sump pump system located in the basement mechanical room.	SUP - Critical Repair	Q4-2017	\$5,225,354
<b>Budget Total for Active Projects</b>				<b>\$5,558,944</b>
<b>Wilshire Park ES</b>				<b>Board District 2</b>
10365766	Campus Improvements: Replace deteriorated playground matting systems to ensure the health and safety of students.	SUP - Critical Repair	Q2-2015	\$49,444
10364011	IT Network Upgrade: Project scope includes the replacement of obsolete and failing equipment and deteriorating cabling, installation of wireless network infrastructure and fiber to increase bandwidth, and associated IT upgrades. The budget for this project includes the scope of work for any other school located at this same site.	SUP - IT Network Upgrades	Q4-2015	\$707,823
<b>Budget Total for Active Projects</b>				<b>\$757,267</b>
<b>Wilton ES</b>				<b>Board District 2</b>
10004594	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q3-2015	\$150,000
10102105	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$57,074
<b>Budget Total for Active Projects</b>				<b>\$207,074</b>
<b>Windsor Hills Math/Science/Aerospace Magnet</b>				<b>Board District 1</b>
10366210	Portables: Demolish/Remove 2 Portable Buildings & 1 Bungalow	RM - Portable Removal Plan	Q3-2015	\$375,000
10103924	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$24,100
<b>Budget Total for Active Projects</b>				<b>\$399,100</b>
<b>Wonderland ES</b>				<b>Board District 4</b>
10365648	Portables: Demolish/Remove 1 Portable Building	RM - Portable Removal Plan	Q3-2016	\$375,000
<b>Woodcrest ES</b>				<b>Board District 1</b>
10004649	Facelift: Improve the visual conditions of District-owned schools with maintenance improvements such as landscaping, deep cleaning, debris removal, and various repairs	CIP - Facelift Program	Q4-2015	\$150,000
10106976	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$1,481
<b>Budget Total for Active Projects</b>				<b>\$151,481</b>
<b>Wright MS</b>				<b>Board District 4</b>
10105900	DSA Fire Alarm: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA)	RM - Fire Alarm	Q4-2015	\$59,501



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>YES Academy at Hyde Park ES</b>			<b>Board District 1</b>	
10103465	Modernization: Campus Beautification & Improvement	RM - Measure K	Q3-2015	\$175,000
10366318	Campus Improvements: Repair 4,000 square feet of suspended ceiling systems in 002CAJ classroom building for seismic corrections and to improve structural integrity. Scope of work includes installation of new seismic compression struts, and hanger wire upgrades per code requirements, as well as abatement of asbestos and removing impacted components beyond their remaining service life.	SUP - Critical Repair	Q4-2015	\$154,884
10103645	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$56,500
10103827	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$31,950
<b>Budget Total for Active Projects</b>				<b>\$418,334</b>

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2015 Strategic Execution Plan

## **ADULT EDUCATION CENTERS**



## ADULT EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for adult education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for New Adult Education Centers and Adult Education Center Reconfigurations, which are based on school occupancy. Adult education programs have benefitted not only from facilities improvements to existing centers, but are also increasing their capacity with 2 new adult education centers providing 46 classrooms as well as 2 adult education center reconfigurations providing 1 classroom and facilities for new automotive training programs. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Adult Education Center Reconfigurations	1	1	0
Air Conditioning/HVAC	0	1	15
Asbestos Abatement	0	0	5
Classroom Lighting	0	0	7
Concrete Paving	0	0	2
Electrical Projects/Fire Alarm Systems	0	5	6
Exterior & Interior Painting	0	0	26
Floor Coverings	0	0	21
Modernizations	0	1	2
New Adult Education Centers	0	2	0
Paving/Greening/Equipment	0	0	8
Plumbing/Irrigation	0	0	8
Portables/New Buildings at Existing Schools	12	9	2
Roofing	0	0	10
Safety & Technology	0	0	13
School-Determined Needs	0	0	29
Security Grills	0	0	18
Sheet Metal/Fencing	0	0	9
Small Learning Communities	0	2	0
Wall Systems	0	0	4
<b>Adult Education Centers Total</b>	<b>13</b>	<b>21</b>	<b>185</b>

## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	ESC	Project Type	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>									
1	10004305	Diane Watson Career Center (Manual Arts Community Adult School)	N/A	N/A	N/A	West	Reconfiguration	Q4-2014	\$12,672,352
2	10002238	East LA Star Adult Education	17	30,533	4.98	East	New School	Q3-2012	\$67,675,689
<b>Capital Improvement Program</b>									
5	10002804	Bell Education Center (Slawson Southeast Occupational Center)	29	79,065	13.05	South	New School	Q2-2011	\$45,049,961

NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>						
<b>Fort MacArthur Auto Shop Conversion (Harbor Occupational Center) (ESC South)</b>						
10003632	This project includes developing an auto shop with 6 above ground lifts, one new classroom on the existing second floor space east of the auto shop, new boys' and girls' as well as faculty unisex restrooms, and new level outdoor area in the courtyard to be accessible to the second floor.	1	4,207	N/A	Q4-2016	\$4,098,672

Board District 7

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>East LA Occupational Center (ESC East)</b>				
10105074	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 2</b> \$51,164
<b>Emerson Community Adult School (ESC West)</b>				
10366699	Portables: Removal of 1 Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	<b>Board District 4</b> \$150,000
<b>Evans Community Adult School (ESC East)</b>				
10105213	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 2</b> \$10,850
<b>Fremont-Washington Community Adult School (ESC South)</b>				
10365658	Portables: Demolish/Remove 1 Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q3-2015	<b>Board District 7</b> \$150,000
<b>Garfield Community Adult School (ESC East)</b>				
10106822	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 2</b> \$31,796
<b>Harbor Community Adult School: Alternative Education &amp; Work Center (ESC South)</b>				
10366674	Portables: Removal of 1 Portable; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	<b>Board District 7</b> \$150,000
<b>Kennedy-San Fernando Community Adult School (ESC North)</b>				
10366769	Portables: Removal/Sale of 1 Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	<b>Board District 3</b> \$150,000
<b>Mid-City Adult Basic Education Center (ESC East)</b>				
10103759	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 2</b> \$53,250
<b>North Valley Occupational Center (ESC North)</b>				
10366770	Portables: Removal/Sale of 3 Department of Housing (DOH) Portable Buildings; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	<b>Board District 6</b> \$450,000

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>San Pedro-Wilmington Skills Center (ESC South)</b>				
10104658	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 7</b> \$14,100
<b>Van Nuys Community Adult School (ESC North)</b>				
10366783	Portables: Removal/Sale of 1 Department of Housing (DOH) Portable Building; Disconnect and remove portables as well as restore site to original condition. Reconnect electrical, plumbing, and fire alarm systems to remaining buildings.	RM - Portable Removal Plan	Q2-2015	<b>Board District 6</b> \$150,000
<b>West Valley Occupational Center (ESC North)</b>				
10105352	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	<b>Board District 4</b> \$346,500



## 2015 Strategic Execution Plan

# **EARLY EDUCATION CENTERS**



## EARLY EDUCATION DELIVERABLES SUMMARY

The chart below shows the deliverables for early education centers categorized by project type including the number of projects that are active pending completion, completed pending closeout, and finalized. Project completion is based on substantial completion for all project types except for New Early Education Centers and Early Education Center Expansions, which are based on school occupancy. These pre-kindergarten programs have benefitted not only from facilities improvements to existing early education centers, but are also increasing their capacity with a total of 8 new early education centers providing 55 classrooms and 1,375 seats as well as 31 early education center expansions providing 73 classrooms and 1,825 seats. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active Projects Pending Completion	Completed Projects Pending Closeout	Finalized Projects
Air Conditioning/HVAC	0	1	23
Asbestos Abatement	0	0	19
Campus Improvements	58	28	2
Classroom Lighting	0	0	18
Concrete Paving	1	3	26
DSA Access Compliance	0	5	1
Early Education Center Expansions	0	11	20
Electrical Projects/Fire Alarm Systems	0	16	85
Exterior & Interior Painting	3	6	118
Floor Coverings	0	0	105
Lunch Shelters/Shade Shelters	2	56	23
Modernizations	6	14	92
New Early Education Centers	1	7	0
Paving/Greening/Equipment	6	9	77
Plumbing/Irrigation	1	36	124
Portables	5	4	0
Roofing	0	0	46
Safety & Technology	0	0	30
School-Determined Needs	0	0	72
Security Grills/CCTV & Security Systems	1	0	77
Sheet Metal/Fencing	1	6	41
Wall Systems	1	5	100
<b>Early Education Centers Total</b>	<b>86</b>	<b>207</b>	<b>1,099</b>

## COMPLETED NEW CONSTRUCTION PROJECTS

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	ESC	Project Type	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>									
2	10000701	28th St. EEC Expansion	2	2,160	N/A	East	Modular	Q4-2006	\$615,922
6	10001335	Broadous EEC Ready For School Center Expansion	N/A	1,920	N/A	North	Portables	Q1-2006	\$423,777
3	10000689	Canoga Park EEC Expansion	2	2,160	N/A	North	Modular	Q1-2003	\$579,078
3	10001336	Canoga Park EEC Ready For School Center Expansion	N/A	1,440	N/A	North	Portables	Q3-2006	\$487,573
7	10001294	Central Region EEC #1 (Estrella EEC)	7	N/A	N/A	East	New School	Q3-2010	N/A
2	10001308	Central Region EEC #2 (4th St. EEC)	6	8,025	0.55	East	Reconfiguration	Q3-2013	\$5,166,238
5	10000794	Central Region Glassell Park EEC (Glassell Park EEC)	7	13,825	1.35	East	New School	Q3-2013	\$23,786,350
2	10000733	Central Region Gratts EEC (Gratts EEC)	7	13,624	0.35	East	New School	Q3-2010	N/A
3	10000685	Cleveland EEC Expansion	7	8,640	N/A	North	Modular	Q3-2004	\$1,321,703
5	10000690	Dayton Heights EEC Expansion	2	2,160	N/A	East	Modular	Q2-2006	\$657,052
6	10000683	Elam EEC Expansion	2	2,160	N/A	North	Modular	Q3-2001	\$44,337
2	10000692	Evergreen EEC Expansion	2	2,160	N/A	East	Modular	Q1-2006	\$793,553
7	10000686	Gardena EEC Expansion	7	8,640	N/A	South	Modular	Q3-2006	\$2,879,720
5	10000693	Grant EEC Expansion	2	2,160	N/A	West	Modular	Q4-2005	\$645,502
6	10000694	Haddon EEC Expansion	2	2,160	N/A	North	Modular	Q2-2007	\$431,447
2	10000702	Hammel EEC Expansion	2	2,160	N/A	East	Modular	Q3-2005	\$516,065
5	10000703	Hooper EEC Expansion	2	2,160	N/A	East	Modular	Q4-2007	\$612,055
2	10000704	Logan EEC Expansion	2	2,160	N/A	East	Modular	Q3-2002	\$505,517
3	10000713	Lokrantz State Preschool Expansion	2	2,160	N/A	North	Modular	Q2-2004	\$584,940
1	10000695	Marvin EEC Expansion	2	2,160	N/A	West	Modular	Q1-2003	\$585,110
5	10000696	Miles EEC Expansion	2	2,160	N/A	South	Modular	Q4-2005	\$634,801
5	10000705	Monte Vista EEC Expansion	2	2,160	N/A	East	Modular	Q3-2005	\$689,267

BD	Project Number	Project Name (School Name)	Classrooms	Approx. Sq. Ft.	Site Acres	ESC	Project Type	School Occupancy	Budget
2	10000719	Murchison EEC Expansion	4	4,320	N/A	East	Modular	Q1-2002	\$19,270
6	10000706	Noble EEC Expansion	2	2,160	N/A	North	Modular	Q1-2009	\$1,272,792
7	10000707	Normont EEC Expansion	2	2,160	N/A	South	Modular	Q2-2007	\$604,300
3	10000684	Northridge EEC Expansion	5	6,480	N/A	North	Modular	Q2-2004	\$1,277,915
1	10001337	Queen Anne EEC Ready For School Center Expansion	N/A	1,440	N/A	West	Portables	Q2-2007	\$727,023
6	10000697	San Fernando EEC Expansion	2	2,160	N/A	North	Modular	Q3-2005	\$587,335
7	10000714	San Pedro Community Adult School EEC Expansion	2	2,160	N/A	South	Modular	Q3-2006	\$769,915
5	10000779	South Region EEC #1 (Escalante EEC)	7	N/A	N/A	South	New School	Q4-2011	N/A
5	10000781	South Region EEC #2 (McAuliffe EEC)	7	N/A	N/A	South	New School	Q4-2011	N/A
6	10000708	Sylvan Park EEC Expansion	2	2,160	N/A	North	Modular	Q3-2005	\$546,887
6	10000786	Valley Region EEC #1 (Chase EEC)	7	12,827	N/A	North	New School	Q3-2009	\$11,210,768
3	10000698	Vanalden EEC Expansion	2	2,160	N/A	North	Modular	Q3-2004	\$556,301
6	10000699	Vaughn EEC Expansion	4	4,320	N/A	North	Modular	Q4-2007	\$780,029
4	10000709	Vine EEC Expansion	2	2,160	N/A	West	Modular	Q4-2007	\$740,673
4	10000710	Westminster EEC Expansion	2	2,160	N/A	West	Modular	Q1-2008	\$1,053,216
7	10000700	Wilmington Park EEC Expansion	2	2,160	N/A	South	Modular	Q3-2004	\$927,308

## NEW CONSTRUCTION PROJECTS IN PROGRESS

Project Number	Project Description	Classrooms	Approx. Sq. Ft.	Site Acres	School Occupancy	Budget
<b>Two-Semester Neighborhood School Program</b>						
<b>South Region EEC #3 (ESC South)</b>					<b>Board District 5</b>	
10004312	The District intends to build a new early education center on District-owned land at an existing campus in the southeast Los Angeles area that has yet to be determined. The new facilities include classrooms, food preparation area, administration, playfields, parking, and a family engagement and professional development space.	7	15,562	N/A	Q4-2019	\$10,370,000

## SCHOOL MODERNIZATION PROJECTS IN PROGRESS

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>102nd St. EEC (ESC South)</b>				<b>Board District 7</b>
10005003	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, and window systems	EEC - Repair & Modernization	Q3-2015	\$57,418
<b>112th St. EEC (ESC South)</b>				<b>Board District 7</b>
10107483	Paving/Greening/Equipment: New Playground Equipment	EEC - Measure R	Q4-2015	\$75,000
<b>28th St. EEC (ESC East)</b>				<b>Board District 2</b>
10005005	Campus Improvements: Upgrade entry control system, plumbing system in restrooms, exterior gates, playground equipment and fire alarm system	EEC - Repair & Modernization	Q1-2016	\$232,322
<b>36th St. EEC (ESC West)</b>				<b>Board District 1</b>
10100497	Exterior Painting: Paint Building Exterior	EEC - Measure R	Q4-2015	\$45,000
<b>52nd St. EEC (ESC West)</b>				<b>Board District 1</b>
10104614	Exterior Painting: Paint All Exteriors & Interiors	EEC - Measure K	Q3-2015	\$115,673
<b>66th St. EEC (ESC South)</b>				<b>Board District 1</b>
10005001	Campus Improvements: Design and construct new nature explore classroom including required fire alarm and restroom accessibility upgrades.	EEC - Nature Explore Classrooms	Q3-2016	\$1,224,673
<b>75th St. EEC (ESC South)</b>				<b>Board District 1</b>
10005011	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, and exterior paint	EEC - Repair & Modernization	Q4-2015	\$123,024
<b>95th St. EEC (ESC West)</b>				<b>Board District 1</b>
10005012	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, and flooring	EEC - Repair & Modernization	Q4-2015	\$70,279
<b>97th St. EEC (ESC South)</b>				<b>Board District 7</b>
10005013	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, and electrical outlets	EEC - Repair & Modernization	Q3-2015	\$100,848
<b>Albion EEC (ESC East)</b>				<b>Board District 2</b>
10005014	Campus Improvements: Upgrade fencing, entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$55,074
10106722	Concrete Paving: Resurface Playground	EEC - Measure R	Q3-2015	\$66,727
<b>Budget Total for Active Projects</b>				<b>\$121,801</b>
<b>Alexandria EEC (ESC East)</b>				<b>Board District 2</b>
10005015	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$48,279
<b>Arminta EEC (ESC North)</b>				<b>Board District 6</b>
10004995	Campus Improvements: Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades.	EEC - Nature Explore Classrooms	Q2-2016	\$1,340,596

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Cabrillo EEC (ESC South)</b>				<b>Board District 7</b>
10005019	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$48,279
<b>Canoga Park EEC (ESC North)</b>				<b>Board District 3</b>
10004996	Campus Improvements: Design and construct new nature explore classroom including required fire alarm upgrades.	EEC - Nature Explore Classrooms	Q3-2016	\$803,859
<b>Compton EEC (ESC South)</b>				<b>Board District 7</b>
10106910	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$22,766
<b>Crescent Heights EEC (ESC West)</b>				<b>Board District 1</b>
10005023	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$105,872
<b>Cruz EEC (ESC East)</b>				<b>Board District 2</b>
10100386	Security System/CCTV: Provide Security Cameras	EEC - Measure R	Q3-2015	\$30,000
<b>Dacotah EEC (ESC East)</b>				<b>Board District 2</b>
10106801	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
<b>Dayton Heights EEC (ESC East)</b>				<b>Board District 5</b>
10005025	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$190,938
<b>Dolores EEC (ESC South)</b>				<b>Board District 7</b>
10005026	Campus Improvements: Upgrade entry control system and playground equipment	EEC - Repair & Modernization	Q4-2015	\$43,279
<b>El Sereno EEC (ESC East)</b>				<b>Board District 5</b>
10101596	Modernization: Modernization	EEC - Measure Y	Q2-2015	\$346,200
10005027	Campus Improvements: Upgrade fencing, entry control system, exterior gates, playground equipment, and heating and air conditioning system	EEC - Repair & Modernization	Q4-2015	\$247,556
<b>Budget Total for Active Projects</b>				<b>\$593,756</b>
<b>Escalante EEC (ESC South)</b>				<b>Board District 5</b>
10004997	Campus Improvements: Design and construct new nature explore classroom.	EEC - Nature Explore Classrooms	Q2-2016	\$732,547
<b>Evergreen EEC (ESC East)</b>				<b>Board District 2</b>
10005028	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$85,004
<b>Fair EEC (ESC North)</b>				<b>Board District 6</b>
10005029	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$67,100
<b>Gardena EEC (ESC South)</b>				<b>Board District 7</b>
10004998	Campus Improvements: Design and construct new nature explore classroom including required fire alarm, restroom, parking lot, drinking fountain and pedestrian gate accessibility upgrades.	EEC - Nature Explore Classrooms	Q2-2016	\$862,460

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Gates EEC (ESC East)</b>				
10005031	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, restroom doors, and air conditioning system	EEC - Repair & Modernization	Q4-2015	Board District 2 \$368,443
<b>Glassell Park EEC (ESC East)</b>				
10005032	Campus Improvements: Provide shade shelter	EEC - Repair & Modernization	Q3-2015	Board District 5 \$143,435
<b>Glenfeliz EEC (ESC East)</b>				
10005034	Campus Improvements: Upgrade window system, entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	Board District 5 \$111,406
<b>Graham EEC (ESC South)</b>				
10005035	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, and electrical system	EEC - Repair & Modernization	Q4-2015	Board District 7 \$92,288
10106732	Sheet Metal/Fencing: Provide Security Fence with Pedestrian Gate	EEC - Measure R	Q4-2015	\$3,645
<b>Budget Total for Active Projects</b>				<b>\$95,933</b>
<b>Grant EEC (ESC West)</b>				
10005036	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, and exterior gates	EEC - Repair & Modernization	Q2-2015	Board District 5 \$52,043
10101586	Modernization: Modernization	EEC - Measure Y	Q3-2015	\$222,813
<b>Budget Total for Active Projects</b>				<b>\$274,856</b>
<b>Gratts EEC (ESC East)</b>				
10005037	Campus Improvements: Upgrade entry control system and exterior gates; provide new shade shelter	EEC - Repair & Modernization	Q3-2015	Board District 2 \$233,302
<b>Hamasaki State Preschool (ESC East)</b>				
10104403	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	Board District 5 \$21,115
<b>Hawaiian EEC (ESC South)</b>				
10102203	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	Board District 7 \$3,544
<b>Hobart EEC (ESC East)</b>				
10005040	Campus Improvements: Upgrade plumbing and wall systems in restrooms, entry control system, and exterior gates	EEC - Repair & Modernization	Q2-2015	Board District 2 \$55,513
<b>Holmes EEC (ESC South)</b>				
10005041	Campus Improvements: Upgrade entry control system, exterior gates, playground equipment, electrical, and interior paint	EEC - Repair & Modernization	Q2-2015	Board District 5 \$97,288
10100483	Exterior Painting: Paint Building Exterior	EEC - Measure R	Q2-2015	\$45,000
<b>Budget Total for Active Projects</b>				<b>\$142,288</b>
<b>Hooper EEC (ESC East)</b>				
10005042	Campus Improvements: Upgrade entry control system, plumbing systems in restroom, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	Board District 5 \$85,322



Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Lemay EEC (ESC North)</b>				<b>Board District 3</b>
10005045	Campus Improvements: Upgrade wall systems in classrooms and restrooms, entry control system, exterior gates, and playground equipment; provide new shade shelter	EEC - Repair & Modernization	Q3-2015	\$281,469
<b>Locke EEC (ESC South)</b>				<b>Board District 7</b>
10005046	Campus Improvements: Upgrade perimeter fencing, exterior lighting system, entry control system, exterior gate; resurface and restripe parking lot	EEC - Repair & Modernization	Q2-2016	\$177,146
<b>Maintenance &amp; Operations: Central Office (ESC East)</b>				<b>Board District 2</b>
10005215	Campus Improvements: Project will be performed across 10 EECs to provide secure access including upgrade of exterior gates and monitored entry control systems. Sites are Anton EEC, Arminta EEC, Bradley EEC, Chase EEC, Cleveland Infant Care Center, Eastman EEC, Escalante EEC, Ramona Infant Care Center, Roosevelt Infant Care Center and Telfair EEC.	EEC - Repair & Modernization	Q3-2015	\$130,000
<b>Marina EEC (ESC West)</b>				<b>Board District 4</b>
10005048	Campus Improvements: Upgrade driveway, entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$81,818
10004999	Campus Improvements: Design and construct new nature explore classroom including required fire alarm upgrades, accessibility upgrades to restrooms, and installation of new entry access gates.	EEC - Nature Explore Classrooms	Q4-2016	\$1,230,049
<b>Budget Total for Active Projects</b>				<b>\$1,311,867</b>
<b>McAlister Infant Center (ESC East)</b>				<b>Board District 2</b>
10103698	Portables: Seismic Retrofit Upgrades - Phase II (on hold pending site review as part of the master planning effort/facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	\$10,850
<b>Meridian EEC (ESC East)</b>				<b>Board District 5</b>
10005050	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment; provide new shade shelter	EEC - Repair & Modernization	Q3-2015	\$219,679
<b>Mikes EEC (ESC South)</b>				<b>Board District 1</b>
10005075	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q4-2015	\$48,279
10005000	Campus Improvements: Design and construct new nature explore classroom including required fire alarm upgrades and restroom accessibility upgrades.	EEC - Nature Explore Classrooms	Q3-2016	\$1,243,361
<b>Budget Total for Active Projects</b>				<b>\$1,291,640</b>
<b>Miles EEC (ESC South)</b>				<b>Board District 5</b>
10005051	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and interior and exterior paint	EEC - Repair & Modernization	Q4-2015	\$179,281
10100403	Modernization: Repair or Replace Built-In Cabinets or Countertops	EEC - Measure R	Q4-2015	\$20,000
<b>Budget Total for Active Projects</b>				<b>\$199,281</b>
<b>Murchison EEC (ESC East)</b>				<b>Board District 2</b>
10005054	Campus Improvements: Upgrade security fence, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$137,032
10101600	Modernization: Modernization	EEC - Measure Y	Q3-2015	\$284,300
<b>Budget Total for Active Projects</b>				<b>\$421,332</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Noble EEC (ESC North)</b>				<b>Board District 6</b>
10005055	Campus Improvements: Upgrade security fence with pedestrian gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$118,322
<b>Normandie EEC (ESC West)</b>				<b>Board District 1</b>
10106727	Paving/Greening/Equipment: New Playground Equipment	EEC - Measure R	Q3-2015	\$16,200
10005056	Campus Improvements: Upgrade windows systems, entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q4-2015	\$85,006
<b>Budget Total for Active Projects</b>				<b>\$101,206</b>
<b>Normont EEC (ESC South)</b>				<b>Board District 7</b>
10005057	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q4-2015	\$85,322
<b>Northridge EEC (ESC North)</b>				<b>Board District 3</b>
10005058	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and protective fencing around air conditioning system	EEC - Repair & Modernization	Q3-2015	\$196,000
<b>Pacoima EEC (ESC North)</b>				<b>Board District 6</b>
10005059	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment; provide new stand-alone fire alarm system	EEC - Repair & Modernization	Q3-2015	\$195,279
<b>Park Western EEC (ESC South)</b>				<b>Board District 7</b>
10100507	Modernization: Repair or Replace Built-In Cabinets or Countertops	EEC - Measure R	Q3-2015	\$20,000
<b>Parks-Huerta EEC (ESC West)</b>				<b>Board District 1</b>
10005061	Campus Improvements: Upgrade shade shelter, entry control system, and playground equipment	EEC - Repair & Modernization	Q1-2016	\$212,727
<b>Pinewood EEC (ESC North)</b>				<b>Board District 6</b>
10005062	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$48,279
<b>Roberti EEC (ESC East)</b>				<b>Board District 5</b>
10005063	Campus Improvements: Upgrade security fencing, entry control system, exterior gates, playground equipment, and exterior doors	EEC - Repair & Modernization	Q2-2015	\$83,668
<b>Rosemont EEC (ESC East)</b>				<b>Board District 5</b>
10005064	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$48,279
10004288	Shade Shelter: One shade structure may be added to the site, however it may not be needed due to existing shade trees. Includes path of travel improvements to meet accessibility requirements of the California Building Code and the Americans with Disabilities Act (ADA).	EEC - Repair & Modernization	Q2-2016	\$210,000
<b>Budget Total for Active Projects</b>				<b>\$258,279</b>
<b>San Fernando EEC (ESC North)</b>				<b>Board District 6</b>
10005065	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, and exterior gates	EEC - Repair & Modernization	Q2-2015	\$64,500
10106695	Paving/Greening/Equipment: New Playground Equipment	EEC - Measure R	Q1-2016	\$1,068
<b>Budget Total for Active Projects</b>				<b>\$65,568</b>

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>State EEC (ESC South)</b>				<b>Board District 5</b>
10005067	Campus Improvements: Upgrade entry control system, exterior gates, electrical system, and replace playground equipment	EEC - Repair & Modernization	Q2-2016	\$83,780
<b>Sterry EEC (ESC West)</b>				<b>Board District 4</b>
10101500	Modernization: Modernization	EEC - Measure Y	Q4-2015	\$398,401
<b>Sylvan Park EEC (ESC North)</b>				<b>Board District 6</b>
10005068	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$85,322
<b>Toluca Lake EEC (ESC North)</b>				<b>Board District 3</b>
10005069	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$58,279
10102042	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q3-2015	\$2,495
10104325	Lunch Shelters: Meet Accessibility Requirements of the California Building Code and the Americans with Disabilities Act (ADA) for New Shade Shelters	EEC - Measure K	Q4-2015	\$82,553
<b>Budget Total for Active Projects</b>				<b>\$143,327</b>
<b>Trinity EEC (ESC East)</b>				<b>Board District 2</b>
10005070	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$48,279
10005002	Campus Improvements: Design and construct new nature explore classroom including required fire alarm upgrades, installation of new eight-foot barrier wall, accessibility upgrades to restrooms and parking lot, and installation of new drinking fountain and pedestrian gates.	EEC - Nature Explore Classrooms	Q4-2016	\$781,452
<b>Budget Total for Active Projects</b>				<b>\$829,731</b>
<b>Vanalden EEC (ESC North)</b>				<b>Board District 3</b>
10102043	Paving/Greening/Equipment: Asphalt Paving Repair & Resealing	RM - Major Repairs	Q4-2015	\$3,814
<b>Vernon City Children's Center (ESC South)</b>				<b>Board District 5</b>
10106752	Portables: Seismic Retrofit Upgrades (on hold pending site review as part of the master planning effort/ facilities condition assessments)	RM - Seismic Retrofit Upgrades	Q4-2017	N/A
<b>Vine EEC (ESC West)</b>				<b>Board District 4</b>
10005073	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$85,322
<b>Wadsworth EEC (ESC East)</b>				<b>Board District 5</b>
10005074	Campus Improvements: Upgrade exterior gates and parking lot	EEC - Repair & Modernization	Q3-2015	\$49,000
<b>Westminster EEC (ESC West)</b>				<b>Board District 4</b>
10005076	Campus Improvements: Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q2-2015	\$85,322

Project Number	Project Description	Program Priority	Substantial Completion	Budget
<b>Wilmington Park EEC (ESC South)</b>				<b>Board District 7</b>
10103103	Plumbing/Irrigation: Mitigate Lead in Water	RM - Major Repairs	Q2-2015	\$50,000
10005077	Campus Improvements: Upgrade parking lot gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	EEC - Repair & Modernization	Q4-2015	\$174,251
10106660	Wall Systems: Add Window at Manager's Office	EEC - Measure R	Q4-2016	N/A
<b>Budget Total for Active Projects</b>				<b>\$224,251</b>
<b>Wilton EEC (ESC West)</b>				<b>Board District 2</b>
10005078	Campus Improvements: Upgrade entry control system, exterior gates, and playground equipment	EEC - Repair & Modernization	Q3-2015	\$81,558

## 2015 Strategic Execution Plan

# **CHARTER SCHOOLS**



# CHARTER SCHOOLS DELIVERABLES SUMMARY

The chart below shows the deliverables of the Charter Facilities Program categorized by project type. Within each project type, the number of projects that are active pending completion, completed pending closeout, and finalized are summarized including the classrooms and seats associated with each. Project completion is based on school occupancy, classrooms include those designed to accommodate the anticipated educational programs for each project, and the number of seats is based on the classroom loading standard reported by charter schools. The table below includes only defined projects that have been reviewed by the Bond Oversight Committee and approved by the Board of Education.

Project Type	Active			Completed			Finalized		
	Projects	Clrms.	Seats	Projects	Clrms.	Seats	Projects	Clrms.	Seats
Furniture & Equipment Projects	0	0	0	2	21	559	80	469	12,483
Proposition 39 Co-Locations	1	0	0	71	0	0	133	0	0
Long-Term Charter Facilities Solutions Including Augmentation Grants	5	0	0	3	0	0	2	0	0
<b>Total for Charter Facilities Program</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>21</b>	<b>559</b>	<b>215</b>	<b>469</b>	<b>12,483</b>

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Furniture &amp; Equipment Projects</b>						
10003272	Academia Avance - Furniture & Equipment	Academia Avance	5	East	Q3-2009	\$184,391
10002764	Alliance College-Ready Academy HS #4 - Furniture & Equipment	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q3-2008	\$341,191
10003072	Alliance College-Ready Academy HS #5 - Furniture & Equipment	Alliance College-Ready Academy HS #5	1	West	Q3-2009	\$416,203
10003073	Alliance College-Ready Academy HS #6 - Furniture & Equipment	Alliance College-Ready Academy HS #6 (Ouchi HS)	1	West	Q3-2009	\$608,934
10003074	Alliance College-Ready Academy HS #7 - Furniture & Equipment	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	1	West	Q3-2009	\$559,135
10003075	Alliance College-Ready Academy HS #8 - Furniture & Equipment	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$454,956
10003076	Alliance College-Ready Academy HS #9 - Furniture & Equipment	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	5	East	Q3-2009	\$442,986
10003096	Alliance College-Ready Academy MS #2 - Furniture & Equipment	Alliance College-Ready Academy MS #2 (Skirball MS)	7	South	Q3-2008	\$438,547
10003077	Alliance College-Ready Academy MS #3 - Furniture & Equipment	Alliance College-Ready Academy MS #3 (O'Donovan Middle Academy)	1	West	Q3-2008	\$431,837
10002765	Alliance Gertz-Ressler HS - Furniture & Equipment	Alliance Gertz-Ressler HS	2	East	Q3-2007	\$440,400
10002767	Alliance Heritage College-Ready Academy HS - Furniture & Equipment	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$395,623
10003154	Alliance Heritage College-Ready Academy HS - Furniture & Equipment #2	Alliance Heritage College-Ready Academy HS	7	South	Q3-2007	\$75,373
10002227	Alliance Huntington Park College-Ready Academy HS - Furniture & Equipment	Alliance Huntington Park College-Ready Academy HS	5	South	Q3-2007	\$450,207
10002766	Alliance Merkin MS - Furniture & Equipment	Alliance Merkin MS	2	East	Q1-2007	\$339,940
10003078	Alliance Stern Math & Science HS - Furniture & Equipment	Alliance Stern Math & Science HS	5	East	Q3-2008	\$654,154
10002775	Animo Film & Theatre Arts Charter HS - Furniture & Equipment	Animo Film & Theatre Arts Charter HS	2	East	Q3-2008	\$369,064
10002773	Animo Jackie Robinson Charter HS - Furniture & Equipment	Animo Jackie Robinson Charter HS	2	East	Q1-2010	\$113,209
10002774	Animo Justice Charter HS - Furniture & Equipment	Animo Justice Charter HS	5	East	Q3-2008	\$345,420
10003088	Animo Locke Tech Charter HS - Furniture & Equipment	Animo Locke Tech Charter HS	7	South	Q3-2008	\$361,916
10000820	Animo Oscar De La Hoya Charter HS - Furniture & Equipment	Animo Oscar De La Hoya Charter HS	2	East	Q3-2006	\$766,649
10001271	Animo Pat Brown Charter HS - Furniture & Equipment	Animo Pat Brown Charter HS	7	South	Q3-2008	\$547,020
10002772	Animo Ralph Bunche Charter HS - Furniture & Equipment	Animo Ralph Bunche Charter HS	5	East	Q3-2008	\$342,045
10000819	Animo South LA Charter HS - Furniture & Equipment	Animo South LA Charter HS	1	West	Q3-2007	\$449,580
10003087	Animo Venice Charter HS - Furniture & Equipment	Animo Venice Charter HS	4	West	Q3-2009	\$583,402
10003089	Animo Watts Charter HS - Furniture & Equipment	Animo Watts Charter HS	7	South	Q3-2008	\$390,319
10003292	Aspire Antonio Maria Lugo Academy - Furniture & Equipment	Aspire Antonio Maria Lugo Academy	5	South	Q3-2009	\$201,895

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Furniture &amp; Equipment Projects (continued)</b>						
10002228	Aspire Huntington Park Charter School - Furniture & Equipment	Aspire Huntington Park Charter School	5	South	Q3-2006	\$458,471
10003293	Bert Corona Charter MS - Furniture & Equipment	Bert Corona Charter MS	6	North	Q1-2010	\$660,152
10003090	Bright Star Secondary Charter Academy - Furniture & Equipment	Bright Star Secondary Charter Academy	1	West	Q3-2008	\$273,283
10000818	Camino Nuevo HS - Furniture & Equipment	Camino Nuevo HS	2	East	Q3-2006	\$366,157
10003152	Camino Nuevo HS - Furniture & Equipment #2	Camino Nuevo HS	2	East	Q3-2008	\$31,378
10003091	Celerity Dyad Charter School - Furniture & Equipment	Celerity Dyad Charter School	5	East	Q3-2008	\$688,728
10002768	Celerity Nascent Charter School - Furniture & Equipment	Celerity Nascent Charter School	1	West	Q4-2006	\$272,686
10003153	Celerity Nascent Charter School - Furniture & Equipment #2	Celerity Nascent Charter School	1	West	Q3-2008	\$361,645
10003092	Celerity Troika Charter School - Furniture & Equipment	Celerity Troika Charter School	5	East	Q4-2009	\$885,655
10002229	Central City Value HS - Furniture & Equipment	Central City Value HS	2	East	Q4-2007	\$304,371
10002747	Community Charter MS - Furniture & Equipment	Community Charter MS	6	North	Q3-2007	\$88,047
10002771	Crescendo Charter Academy - Furniture & Equipment	Crescendo Charter Academy	1	South	Q3-2008	\$144,207
10003295	Crescendo Charter Academy - Furniture & Equipment #2	Crescendo Charter Academy	1	South	Q2-2009	\$22,094
10002769	Crescendo Charter Conservatory - Furniture & Equipment	Crescendo Charter Conservatory	1	West	Q3-2007	\$173,921
10003296	Crescendo Charter Conservatory - Furniture & Equipment #2	Crescendo Charter Conservatory	1	West	Q3-2009	\$60,864
10003297	Crescendo Charter Preparatory Central - Furniture & Equipment	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$135,109
10003299	Crescendo Charter Preparatory South - Furniture & Equipment	Crescendo Charter Preparatory South	1	West	Q2-2009	\$93,329
10003298	Crescendo Charter Preparatory West - Furniture & Equipment	Crescendo Charter Preparatory West	7	South	Q2-2009	\$117,138
10002770	Crescendo Charter School - Furniture & Equipment	Crescendo Charter School	1	West	Q3-2007	\$127,239
10003300	Crescendo Charter School - Furniture & Equipment #2	Crescendo Charter School	1	West	Q3-2009	\$46,835
10003301	Discovery Charter Preparatory School - Furniture & Equipment	Discovery Charter Preparatory School	6	North	Q2-2010	\$335,133
10002230	Downtown Value School - Furniture & Equipment	Downtown Value School	2	East	Q3-2006	\$157,424
10003094	Excel Charter Academy - Furniture & Equipment	Excel Charter Academy	2	East	Q4-2008	\$928,558
10003353	Frederick Douglass Academy ES - Furniture & Equipment	Frederick Douglass Academy ES	1	East	Q4-2009	\$48,249
10003302	Frederick Douglass Academy HS - Furniture & Equipment	Frederick Douglass Academy HS	1	West	Q4-2009	\$157,294
10003095	Frederick Douglass Academy MS - Furniture & Equipment	Frederick Douglass Academy MS	1	West	Q3-2008	\$331,608
10003303	Garr Academy of Mathematics & Entrepreneurial Studies - Furniture & Equipment	Garr Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2009	\$169,874
10003314	ICEF Vista Academy ES - Furniture & Equipment	ICEF Vista Academy ES	4	West	Q2-2009	\$69,654



Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Furniture &amp; Equipment Projects (continued)</b>						
10003315	ICEF Vista Academy MS - Furniture & Equipment	ICEF Vista Academy MS	4	West	Q2-2009	\$36,068
10003304	Ivy Academia - Furniture & Equipment	Ivy Academia	3	North	Q3-2009	\$12,746
10002232	KIPP Academy of Opportunity - Furniture & Equipment	KIPP Academy of Opportunity	1	West	Q3-2006	\$311,655
10003305	KIPP Academy of Opportunity - Furniture & Equipment #2	KIPP Academy of Opportunity	1	West	Q1-2010	\$61,286
10002746	KIPP LA College Preparatory School - Furniture & Equipment	KIPP LA College Preparatory School	2	East	Q3-2006	\$126,076
10003306	KIPP LA College Preparatory School - Furniture & Equipment #2	KIPP LA College Preparatory School	2	East	Q3-2009	\$119,206
10003307	KIPP Raices Academy - Furniture & Equipment	KIPP Raices Academy	2	East	Q3-2009	\$55,548
10002748	Lakeview Charter Academy MS - Furniture & Equipment	Lakeview Charter Academy MS	6	North	Q3-2007	\$187,132
10000823	Los Angeles Leadership Academy HS - Furniture & Equipment	Los Angeles Leadership Academy HS	2	East	Q4-2006	\$389,530
10003308	Los Angeles Leadership Academy HS - Furniture & Equipment #2	Los Angeles Leadership Academy HS	2	East	Q3-2009	\$86,022
10003097	Lou Dantzler Preparatory HS - Furniture & Equipment	Lou Dantzler Preparatory HS	4	West	Q3-2008	\$414,510
10003098	Lou Dantzler Preparatory MS - Furniture & Equipment	Lou Dantzler Preparatory MS	1	West	Q3-2009	\$228,080
10003309	Monsenor Oscar Romero Charter School - Furniture & Equipment	Monsenor Oscar Romero Charter School	2	East	Q4-2009	\$165,222
10003310	Montague Charter Academy - Furniture & Equipment	Montague Charter Academy	6	North	Q2-2010	\$78,466
10000822	Multicultural Learning Center - Furniture & Equipment	Multicultural Learning Center	3	North	Q3-2007	\$1,101,753
10003311	Multicultural Learning Center - Furniture & Equipment #2	Multicultural Learning Center	3	North	Q2-2009	\$90,968
10003312	New Heights Charter School - Furniture & Equipment	New Heights Charter School	1	West	Q3-2009	\$417,114
10002231	North Valley Charter Academy - Furniture & Equipment	North Valley Charter Academy	3	North	Q3-2007	\$172,915
10002776	Port of Los Angeles HS - Furniture & Equipment	Port of Los Angeles HS	7	South	Q3-2008	\$603,017
10003313	Port of Los Angeles HS - Furniture & Equipment #2	Port of Los Angeles HS	7	South	Q3-2009	\$103,250
10003099	Stella Middle Charter Academy - Furniture & Equipment	Stella Middle Charter Academy	1	West	Q1-2010	\$418,477
10003317	Synergy Charter Academy - Furniture & Equipment	Synergy Charter Academy	2	East	Q3-2009	\$142,400
10003318	Synergy Kinetic Academy - Furniture & Equipment	Synergy Kinetic Academy	2	East	Q4-2009	\$130,541
10003319	Thurgood Marshall MS - Furniture & Equipment	Thurgood Marshall MS	1	West	Q4-2009	\$152,267
10003100	Triumph Charter Academy - Furniture & Equipment	Triumph Charter Academy	6	North	Q4-2008	\$322,251
10002777	Vaughn International Studies Academy HS - Furniture & Equipment	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	Q3-2007	\$475,623
10002233	View Park Preparatory ES - Furniture & Equipment	View Park Preparatory ES	1	West	Q3-2005	\$124,703
10000821	View Park Preparatory MS and HS - Furniture & Equipment	View Park Preparatory MS and HS	1	West	Q3-2007	\$370,397

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations</b>						
10003222	112th St. ES - 2008-09 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2008	\$20,897
10003533	112th St. ES - 2009-10 Prop 39	Alliance College-Ready Academy HS #7 (Luskin Academy HS)	7	South	Q3-2009	\$159,083
10005115	112th St. ES - 2013-14 Prop 39	KIPP Comienza Community Prep	7	South	Q3-2013	\$15,377
10003732	24th St. ES - 2010-11 Prop 39	Crown Preparatory Academy	1	East	Q3-2010	\$201,956
10003514	24th St. ES - 2011-12 Prop 39	Crown Preparatory Academy	1	East	Q3-2011	\$71,082
10004707	24th St. ES - 2012-13 Prop 39	Crown Preparatory Academy	1	East	Q3-2012	\$76,392
10005116	24th St. ES - 2013-15 Prop 39	Crown Preparatory Academy	1	East	Q3-2014	\$118,000
10003515	2nd St. ES - 2011-12 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2011	\$123,401
10004701	2nd St. ES - 2012-13 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2012	\$56,727
10005117	2nd St. ES - 2013-15 Prop 39	Extera Public School - 2nd St.	2	East	Q3-2014	\$95,000
10002893	42nd St. ES - 2007-09 Prop 39	Celerity Nascent Charter School	1	West	Q3-2008	\$752,525
10003534	42nd St. ES - 2009-10 Prop 39	Celerity Nascent Charter School	1	West	Q1-2010	\$315,848
10002952	98th St. ES - 2007-08 Prop 39	Animo Venice Charter HS	4	West	Q3-2007	\$770,619
10003535	98th St. ES - 2009-10 Prop 39	Bright Star Secondary Charter Academy and Stella Middle Charter Academy	4	West	Q1-2010	\$974,063
10004772	Adams MS - 2012-13 Prop 39	Camino Nuevo ES #3	2	East	Q3-2012	\$185,670
10003516	Albion ES - 2011-12 Prop 39	Endeavor College Prep	2	East	Q3-2011	\$128,147
10005119	Albion ES - 2013-15 Prop 39	Endeavor College Prep	2	East	Q3-2014	\$71,298
10003734	Ann ES - 2010-11 Prop 39	Endeavor College Prep	2	East	Q3-2010	\$188,864
10004673	Ann ES - 2012-13 Prop 39	Endeavor College Prep	2	East	Q3-2012	\$40,189
10366216	Ann ES - 2014-15 Prop 39	Endeavor College Prep	2	East	Q3-2014	\$38,950
10003536	Audubon MS - 2009-10 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q1-2010	\$406,048
10003735	Audubon MS - 2010-11 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2010	\$13,391
10003697	Audubon MS - 2011-12 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2011	\$178,539
10005121	Audubon MS - 2013-15 Prop 39	Crenshaw Arts/Tech Charter HS (CATCH)	1	West	Q3-2014	\$24,000
10003537	Baldwin Hills ES - 2009-10 Prop 39	Full-Circle Learning Academy	1	West	Q3-2009	\$296,805
10004674	Bancroft MS - 2012-13 Prop 39	Magnolia Science Academy #5	4	West	Q3-2012	\$236,586
10005122	Bancroft MS - 2013-14 Prop 39	Magnolia Science Academy #5	4	West	Q3-2013	\$83,162
10004193	Belmont HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2011	\$147,832

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10004675	Belmont HS - 2012-13 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2012	\$55,029
10005123	Belmont HS - 2013-14 Prop 39	Alliance College-Ready Academy HS #16	2	East	Q3-2013	\$16,702
10366217	Belmont HS - 2014-15 Prop 39 (Alliance College-Ready Academy HS #16)	Alliance College-Ready Academy HS #16	2	East	Q3-2014	\$103,350
10366218	Belmont HS - 2014-15 Prop 39 (Camino Nuevo Charter Academy Harvard Campus)	Camino Nuevo Charter Academy Harvard Campus	2	East	Q3-2014	\$746,102
10366219	Belvedere MS - 2014-15 Prop 39	KIPP Sol Academy	2	East	Q3-2014	\$211,600
10004212	Berendo MS - 2011-12 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2011	\$154,700
10004676	Berendo MS - 2012-13 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2012	\$525,000
10005124	Berendo MS - 2013-15 Prop 39	Monsenor Oscar Romero Charter School	2	East	Q3-2014	\$42,000
10005125	Bernstein HS - 2013-15 Prop 39	Academic Performance Excellence Academy (APEX)	4	West	Q3-2014	\$748,242
10004213	Breed ES - 2011-12 Prop 39	Extera Public School - Breed	2	East	Q3-2011	\$238,415
10005127	Breed ES - 2013-15 Prop 39	Extera Public School - Breed	2	East	Q3-2013	\$104,000
10003538	Brooklyn ES - 2009-10 Prop 39	KIPP Raices Academy	2	East	Q3-2009	\$164,240
10003736	Brooklyn ES - 2010-11 Prop 39	KIPP Raices Academy	2	East	Q3-2010	\$212,138
10002897	Budlong ES - 2007-08 Prop 39	Crescendo Charter School	1	West	Q2-2009	\$523,483
10004677	Budlong ES - 2012-13 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2012	\$86,369
10005128	Budlong ES - 2013-15 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2014	\$16,000
10004214	Burbank MS - 2011-12 Prop 39	Celerity Troika Charter School	5	East	Q3-2011	\$352,415
10005129	Burbank MS - 2013-15 Prop 39	Celerity Troika Charter School	5	East	Q3-2014	\$16,000
10003540	Clay MS - 2009-10 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2009	\$477,901
10004257	Clay MS - 2011-12 Prop 39	Alliance College-Ready Academy HS #8 Health Services Academy HS)	1	West	Q1-2012	\$5,943
10004679	Clay MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2012	\$83,460
10366222	Clay MS - 2014-15 Prop 39	Alliance College-Ready Academy HS #8 (Health Services Academy HS)	1	West	Q3-2014	\$64,400
10003221	Clinton MS - 2008-09 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2008	\$22,403
10003541	Clinton MS - 2009-10 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2009	\$139,489
10366223	Clinton MS - 2014-15 Prop 39	Animo Jackie Robinson Charter HS	2	East	Q3-2014	\$38,450

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10003542	Coliseum ES - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2009	\$1,289,750
10003756	Coliseum ES - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2010	\$100,682
10004253	Coliseum ES - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2011	\$41,481
10005132	Coliseum ES - 2013-14 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	1	West	Q3-2013	\$392
10002763	Columbus MS - 2006-07 Prop 39	James Jordan MS	3	North	Q3-2007	\$45,554
10003737	Columbus MS - 2010-11 Prop 39	Ingenium Charter School	3	North	Q3-2010	\$351,995
10004216	Columbus MS - 2011-12 Prop 39	Ingenium Charter School	3	North	Q3-2011	\$42,295
10004683	Columbus MS - 2012-15 Prop 39	Ingenium Charter School/Ingenium Charter MS	3	North	Q3-2014	\$250,000
10005133	Columbus MS - 2013-14 Prop 39	Ingenium Charter School	3	North	Q3-2013	\$56,764
10366224	Columbus MS - 2014-15 Prop 39	Ingenium Charter School	3	North	Q3-2014	\$107,800
10004217	Cowan ES - 2011-12 Prop 39	Animo Westside Charter MS	4	West	Q3-2011	\$173,189
10005135	Crenshaw HS - 2013-14 Prop 39	View Park Preparatory MS	1	West	Q3-2013	\$468,000
10366227	Crenshaw HS - 2014-15 Prop 39 (View Park Preparatory MS)	View Park Preparatory MS	1	West	Q3-2014	\$32,450
10003544	Curtiss MS - 2009-10 Prop 39	Magnolia Science Academy #3	7	South	Q3-2009	\$276,593
10004684	Curtiss MS - 2012-13 Prop 39	Magnolia Science Academy #3	7	South	Q3-2012	\$251,642
10005136	Curtiss MS - 2013-15 Prop 39	Magnolia Science Academy #3	7	South	Q3-2014	\$16,000
10004685	Dena ES - 2012-13 Prop 39	Futuro College Preparatory ES	2	East	Q3-2012	\$158,044
10005137	Dena ES - 2013-15 Prop 39	Endeavor College Prep	2	East	Q3-2014	\$90,000
10004219	Devonshire ES - 2011-12 Prop 39	Our Community School	3	North	Q3-2011	\$456
10366232	Dymally HS - 2014-15 Prop 39 (Pathways Community School)	Pathways Community School	7	South	Q3-2014	\$335,800
10366231	Dymally HS - 2014-15 Prop 39 (Watts Learning Center Charter MS)	Watts Learning Center Charter MS	7	South	Q3-2014	\$109,300
10003739	El Sereno ES - 2010-11 Prop 39	Futuro College Preparatory ES	5	East	Q3-2010	\$191,439
10004221	El Sereno ES - 2011-12 Prop 39	Futuro College Preparatory ES	5	East	Q3-2011	\$70,774
10004222	Erwin ES - 2011-13 Prop 39	Ararat Charter School	3	North	Q3-2011	\$184,954
10005140	Erwin ES - 2013-15 Prop 39	Ararat Charter School	3	North	Q3-2014	\$84,000
10366233	Fishburn ES - 2014-15 Prop 39	Clemente Charter School	5	South	Q3-2014	\$214,600
10002913	Flournoy ES - 2007-08 Prop 39	Animo Watts Charter HS	7	South	Q3-2015	\$1,069,849
10003213	Flournoy ES - 2008-09 Prop 39	Animo College Preparatory Charter HS	7	South	Q3-2008	\$59,084
10003545	Flournoy ES - 2009-10 Prop 39	Alliance Heritage College-Ready Academy HS	7	South	Q3-2009	\$170,285

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10366236	Fulton College Preparatory School - 2014-15 Prop 39	Lashon Academy	6	North	Q3-2014	\$220,100
10005142	Gardena HS - 2013-15 Prop 39	New Millenium Secondary School	7	South	Q3-2014	\$410,000
10003215	Grant ES - 2008-09 Prop 39	Magnolia Science Academy #5	5	West	Q3-2008	\$227,443
10003546	Grant ES - 2009-10 Prop 39	Magnolia Science Academy #5	5	West	Q3-2009	\$387,179
10004225	Grant ES - 2011-12 Prop 39	Magnolia Science Academy #5	5	West	Q3-2011	\$47,619
10004687	Grant ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2012	\$340,000
10366237	Grant ES - 2014-15 Prop 39	Citizens of the World Charter School - Silver Lake	5	West	Q3-2014	\$147,750
10005147	Hamasaki ES - 2013-15 Prop 39	KIPP Illuminar Academy	2	East	Q3-2014	\$361,000
10005149	High Tech LA Charter HS - 2013-15 Prop 39	High Tech LA Charter HS	3	North	Q3-2014	\$16,000
10366239	Hillcrest ES - 2014-15 Prop 39	City Charter ES	1	West	Q3-2014	\$240,000
10003216	Hobart ES - 2008-09 Prop 39	Synergy Kinetic Academy	2	East	Q3-2008	\$192,496
10004688	Hollenbeck MS - 2012-13 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2012	\$92,225
10005151	Hollenbeck MS - 2013-14 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2013	\$8,963
10003741	Irving MS - 2010-11 Prop 39	Celerity Octavia Charter School	5	East	Q3-2010	\$373,711
10004227	Irving MS - 2011-12 Prop 39	Celerity Octavia Charter School	5	East	Q3-2011	\$1,258,000
10005152	Irving MS - 2013-14 Prop 39	Celerity Octavia Charter School	5	East	Q3-2013	\$518
10366240	Irving MS - 2014-15 Prop 39	Celerity Octavia Charter School	5	East	Q3-2014	\$183,726
10366241	Jefferson HS - 2014-15 Prop 39	Student Empowerment Academy	5	East	Q3-2014	\$56,600
10003742	Kindergarten Learning Academy - 2010-11 Prop 39	Ararat Charter School	6	North	Q3-2010	\$187,884
10005153	Kindergarten Learning Academy - 2013-15 Prop 39	Ararat Charter School	6	North	Q3-2014	\$16,000
10004228	King ES - 2011-12 Prop 39	New Heights Charter School	1	West	Q3-2011	\$252,997
10004689	King ES - 2012-13 Prop 39	New Heights Charter School	1	West	Q3-2012	\$88,893
10005154	King ES - 2013-14 Prop 39	New Heights Charter School	1	West	Q3-2013	\$59,950
10366242	King ES - 2014-15 Prop 39	New Heights Charter School	1	West	Q3-2014	\$125,500
10003217	La Salle ES - 2008-09 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2008	\$123,860
10003547	La Salle ES - 2009-10 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2009	\$287,037
10003744	La Salle ES - 2010-11 Prop 39	Crescendo Charter Preparatory Central	1	West	Q3-2010	\$162,991
10003745	Le Conte MS - 2010-11 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2010	\$223,937

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10004230	Le Conte MS - 2011-12 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2011	\$73,898
10004690	Le Conte MS - 2012-13 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2012	\$31,042
10005157	Le Conte MS - 2013-14 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2013	\$71,137
10366243	Le Conte MS - 2014-15 Prop 39	Citizens of the World Charter School - Hollywood	4	West	Q3-2014	\$77,900
10365096	Lorena ES - 2013-14 Prop 39	Extera Public School - Lorena	2	East	Q3-2013	\$220,000
10366244	Lorena ES - 2014-15 Prop 39	Extera Public School - Lorena	2	East	Q3-2014	\$110,800
10005158	Los Angeles HS - 2013-14 Prop 39	Math and Science College Preparatory	1	West	Q3-2013	\$220,000
10366245	Los Angeles HS - 2014-15 Prop 39	Math and Science College Preparatory	1	West	Q3-2014	\$222,550
10004231	Los Feliz ES - 2011-12 Prop 39	Equitas Academy Charter School	5	East	Q3-2011	\$216,075
10003747	Manhattan ES - 2010-11 Prop 39	Full-Circle Learning Academy	1	West	Q4-2010	\$104,277
10004232	Manhattan ES - 2011-12 Prop 39	Full-Circle Learning Academy	1	West	Q3-2011	\$158,862
10004692	Manhattan ES - 2012-13 Prop 39	Apple Academy Charter Public School	1	West	Q3-2012	\$62,387
10005159	Manhattan ES - 2013-15 Prop 39	Apple Academy Charter Public School	1	West	Q3-2014	\$220,000
10002761	Mann MS - 2006-07 Prop 39	KIPP Academy of Opportunity	1	West	Q1-2007	\$7,835
10003548	Marina Del Rey MS - 2009-10 Prop 39	Goethe International Charter School	4	West	Q3-2009	\$488,017
10003746	Marina Del Rey MS - 2010-11 Prop 39	Goethe International Charter School	4	West	Q3-2010	\$298,333
10004234	Marina Del Rey MS - 2011-12 Prop 39	Goethe International Charter School	4	West	Q3-2011	\$89,410
10005162	Marina Del Rey MS - 2013-15 Prop 39	Goethe International Charter School	4	West	Q3-2014	\$102,000
10004694	Micheltorena ES - 2012-13 Prop 39	Citizens of the World Charter School - Silver Lake	5	East	Q3-2012	\$164,727
10005163	Micheltorena ES - 2013-14 Prop 39	Citizens of the World Charter School - Silver Lake	5	East	Q4-2013	\$15,758
10005164	Miles ES - 2013-15 Prop 39	Academia Moderna	5	South	Q3-2014	\$526,000
10004695	Monroe HS - 2012-13 Prop 39	Valley Charter MS	6	North	Q3-2012	\$228,619
10005165	Monroe HS - 2013-14 Prop 39	Valley Charter MS	6	North	Q3-2013	\$111,273
10366249	Monroe HS - 2014-15 Prop 39	Valley Charter MS	6	North	Q3-2014	\$81,850
10004243	Mosk ES - 2011-12 Prop 39	Ivy Academia	4	North	Q3-2011	\$113,263
10002762	Northridge MS - 2006-07 Prop 39	Bert Corona Charter MS	3	North	Q3-2006	\$18,489
10366253	Norwood ES - 2014-15 Prop 39	Global Education Academy	2	East	Q3-2014	\$173,200
10004236	Olive Vista MS - 2011-12 Prop 39	Triumph Charter Academy	6	North	Q3-2011	\$562,579
10004696	Olive Vista MS - 2012-13 Prop 39	Triumph Charter Academy	6	North	Q3-2012	\$350,000

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10005167	Olive Vista MS - 2013-15 Prop 39	Triumph Charter Academy	6	North	Q3-2014	\$216,000
10005169	Panorama HS - 2013-14 Prop 39	Valor Academy Charter HS	6	North	Q3-2013	\$594,000
10366257	Panorama HS - 2014-15 Prop 39 (Valor Academy Charter HS)	Valor Academy Charter HS	6	North	Q3-2014	\$49,900
10004678	Playa Vista ES - 2012-13 Prop 39	Ocean Charter School	4	West	Q3-2012	\$105,686
10005170	Playa Vista ES - 2013-14 Prop 39	Ocean Charter School	4	West	Q4-2013	\$10,347
10004237	Ramona Opportunity HS - 2011-12 Prop 39	Alliance College-Ready Academy HS #9 (Media Arts & Entertainment Design Academy HS)	2	East	Q3-2011	\$123,205
10003757	Raymond ES - 2010-11 Prop 39	KIPP Empower Academy	1	West	Q3-2010	\$239,753
10004239	Raymond ES - 2011-12 Prop 39	KIPP Empower Academy	1	West	Q3-2011	\$126,134
10004698	Raymond ES - 2012-13 Prop 39	KIPP Empower Academy	1	West	Q3-2012	\$62,373
10005171	Raymond ES - 2013-15 Prop 39	KIPP Empower Academy	1	West	Q3-2013	\$46,000
10366258	Raymond ES - 2014-15 Prop 39	TEACH Academy of Technologies	1	West	Q3-2014	\$257,000
10004240	Reseda HS - 2011-12 Prop 39	Magnolia Science Academy #7	6	North	Q3-2011	\$203,575
10366260	Reseda HS - 2014-15 Prop 39	Magnolia Science Academy #5	6	North	Q3-2014	\$96,830
10004241	Romer MS - 2011-12 Prop 39	Celerity Palmati Charter School	6	North	Q3-2011	\$272,181
10004699	Romer MS - 2012-13 Prop 39	Celerity Palmati Charter School	6	North	Q3-2012	\$53,041
10005173	Romer MS - 2013-14 Prop 39	Celerity Palmati Charter School	6	North	Q3-2013	\$25,638
10366261	Romer MS - 2014-15 Prop 39	Celerity Palmati Charter School	6	North	Q3-2014	\$88,850
10003549	Rosewood ES - 2009-10 Prop 39	Larchmont Charter School	4	West	Q4-2009	\$131,927
10004700	Roybal-Allard ES - 2012-13 Prop 39	Academia Moderna	5	South	Q3-2012	\$109,791
10005174	Roybal-Allard ES - 2013-14 Prop 39	Academia Moderna	5	South	Q3-2013	\$18,165
10003218	Selma ES - 2008-09 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2008	\$105,945
10003550	Selma ES - 2009-10 Prop 39	Los Feliz Charter School for the Arts	4	West	Q3-2009	\$353,062
10004242	Selma ES - 2011-12 Prop 39	Larchmont Charter School	4	West	Q3-2011	\$151,861
10004702	Selma ES - 2012-13 Prop 39	Larchmont Charter School	4	West	Q3-2012	\$49,174
10005176	Selma ES - 2013-15 Prop 39	Larchmont Charter School	4	West	Q3-2014	\$220,000
10004703	South Region HS #12 - 2012-13 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2012	\$94,837
10005177	South Region HS #12 - 2013-14 Prop 39	Watts Learning Center Charter MS	7	South	Q3-2013	\$23,261
10003758	State ES - 2010-11 Prop 39	KIPP Comienza Community Prep	5	South	Q3-2010	\$205,600
10005179	Stoner ES - 2013-14 Prop 39	Citizens of the World Charter School - Mar Vista	4	West	Q3-2013	\$303,000

Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10366266	Stoner ES - 2014-15 Prop 39	Citizens of the World Charter School - Mar Vista	4	West	Q3-2014	\$69,900
10002758	Student Health & Human Services Division - 2006-07 Prop 39	Alliance College-Ready Academy HS #4 (Mohan HS)	2	East	Q1-2007	\$2,732,288
10004706	Sun Valley HS - 2012-13 Prop 39	Triumph Charter HS	6	North	Q3-2012	\$187,743
10005181	Sun Valley HS - 2013-15 Prop 39	Triumph Charter HS	6	North	Q3-2014	\$16,000
10004244	Sun Valley MS - 2011-12 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2011	\$224,502
10004705	Sun Valley MS - 2012-13 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2012	\$165,857
10005180	Sun Valley MS - 2013-15 Prop 39	Celerity Cardinal Charter School	6	North	Q3-2014	\$192,000
10002898	Sunny Brae ES - 2007-09 Prop 39	Ivy Academia	3	North	Q3-2008	\$906,203
10003556	Sunny Brae ES - 2009-10 Prop 39	Ivy Academia	3	North	Q3-2009	\$125,133
10004246	Sunny Brae ES - 2011-12 Prop 39	Ivy Academia	3	North	Q3-2011	\$193,519
10003219	Sunrise ES - 2008-09 Prop 39	KIPP LA College Preparatory School	2	East	Q3-2008	\$83,684
10366269	Taft HS - 2014-15 Prop 39	Ivy Academia	4	North	Q3-2014	\$513,334
10003539	Virgil MS - 2009-10 Prop 39	Central City Value HS	2	East	Q3-2009	\$53,744
10005185	Virginia ES - 2013-15 Prop 39	City Charter ES	1	West	Q3-2014	\$289,000
10002759	Walgrove ES - 2006-09 Prop 39	Ocean Charter School	4	West	Q3-2008	\$145,922
10003552	Walgrove ES - 2009-10 Prop 39	Ocean Charter School	4	West	Q3-2009	\$375,707
10004248	Walgrove ES - 2011-12 Prop 39	Ocean Charter School	4	West	Q3-2011	\$113,232
10003553	Webster MS - 2009-10 Prop 39	Magnolia Science Academy #4	4	West	Q3-2009	\$291,671
10004249	Webster MS - 2011-12 Prop 39	Magnolia Science Academy #4	4	West	Q3-2011	\$66,998
10004708	Webster MS - 2012-13 Prop 39	Magnolia Science Academy #4	4	West	Q3-2012	\$78,316
10005187	Webster MS - 2013-15 Prop 39	Magnolia Science Academy #4	4	West	Q3-2014	\$25,000
10003554	Weemes ES - 2009-10 Prop 39	Lou Dantzler Preparatory ES	1	West	Q1-2010	\$250,012
10004250	Weemes ES - 2011-12 Prop 39	Lou Dantzler Preparatory ES	1	West	Q3-2011	\$176,801
10003748	Westchester Enriched Sciences Magnets - 2010-11 Prop 39	Lou Dantzler Preparatory HS	4	West	Q4-2010	\$629,627
10004709	Westchester Enriched Sciences Magnets - 2012-13 Prop 39	Lou Dantzler Preparatory HS	4	West	Q3-2012	\$483
10005188	Westchester Enriched Sciences Magnets - 2013-14 Prop 39	Ocean Charter School	4	West	Q3-2013	\$386,000
10366271	Westchester Enriched Sciences Magnets - 2014-15 Prop 39	Ocean Charter School	4	West	Q3-2014	\$138,004
10366272	Western ES - 2014-15 Prop 39	Garr Academy of Mathematics & Entrepreneurial Studies	1	West	Q3-2014	\$202,600
10003220	Westminster ES - 2008-09 Prop 39	Magnolia Science Academy #4	4	West	Q3-2008	\$226,779



Project Number	Project Name	Charter School	Board District	ESC	School Occupancy	Budget
<b>Proposition 39 Co-Locations (continued)</b>						
10366273	Woodland Hills Academy - 2014-15 Prop 39	Charter HS of the Arts - Multimedia and Performing (CHAMPS)	4	North	Q4-2014	\$2,000
10002760	Wright MS - 2006-07 Prop 39	Stella Middle Charter Academy	4	West	Q3-2006	\$11,545
10002895	Wright MS - 2007-09 Prop 39	Bright Star Secondary Charter Academy	4	West	Q2-2010	\$1,073,377
10003555	Wright MS - 2009-10 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2009	\$328,845
10003759	Wright MS - 2010-11 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q4-2010	\$164,709
10004251	Wright MS - 2011-12 Prop 39	Culture and Language Academy of Success (CLAS) Affirmation	4	West	Q3-2011	\$53,871
10005191	Wright MS - 2013-14 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2013	\$390,000
10366274	Wright MS - 2014-15 Prop 39	Westside Innovative School House (WISH) Charter ES	4	West	Q3-2014	\$107,950
<b>Long-Term Charter Facilities Solutions Including Augmentation Grants*</b>						
10003512	9th St. Span K-8 Redevelopment**	Para Los Niños MS	2	East	Q3-2013	\$8,000,000
10004672	Accelerated Charter ES Augmentation Grant	Accelerated Charter ES	2	East	Q3-2016	\$13,945,000
10003752	Animo Oscar De La Hoya Charter HS Augmentation Grant	Animo Oscar De La Hoya Charter HS	2	East	Q3-2009	\$6,000,000
10366649	Berendo MS - Campus Improvement	Monsenor Oscar Romero Charter School	2	East	Q3-2019	\$22,820,000
10000762	Central LA HS #12**	Camino Nuevo HS	2	East	Q3-2013	\$5,640,895
10003532	CHIME Institute Augmentation Grant	CHIME Institute's Schwarzenegger Community School	4	North	Q3-2015	\$3,766,308
10003452	Gabriella Charter School at Logan ES	Gabriella Charter School	5	East	Q1-2010	\$2,037,408
10004975	Granada Hills Charter HS Augmentation Grant	Granada Hills Charter HS	3	North	Q3-2017	\$2,139,071
10004854	Monsenor Oscar Romero Charter School Augmentation Grant	Monsenor Oscar Romero Charter School	2	East	Q3-2016	\$9,325,000
10364269	Our Community School at Devonshire ES	Our Community School	3	North	Q3-2011	\$3,961,564
10002782	Vaughn International Studies Academy HS Augmentation Grant	Vaughn Next Century Learning Center - International Studies Academy HS	6	North	Q1-2010	\$1,396,773
10365097	Vaughn Next Century Learning Center Augmentation Grant	Vaughn Next Century Learning Center	6	North	Q3-2014	\$754,823

\* Long-Term Charter Facilities Solutions including Augmentation Grants are provided to charter schools that need additional funding in order to finance and execute long-term, capital improvement projects. The project budgets indicate the amount of local bond funds provided to leverage with State grants and/or third party funding sources.

\*\* The project budgets indicate the amount of local charter bond funds included in the total budget. Additional information on these projects is available in the Educational Service Center East exhibit.

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# 2015 Strategic Execution Plan

## INDEX



# INDEX

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
102nd St. EEC	1925 E. 102nd St.	Los Angeles	South	162
107th St. ES	147 E. 107th St.	Los Angeles	South	62
109th St. ES	10915 McKinley Ave.	Los Angeles	South	62
10th St. ES	1000 Grattan St.	Los Angeles	East	88, 94
112th St. EEC	1319 E. 112th St.	Los Angeles	South	162
112th St. ES	1265 E. 112th St.	Los Angeles	South	62
118th St. ES	144 E. 118th St.	Los Angeles	South	62
135th St. ES	801 W. 135th St.	Gardena	South	58, 62
153rd St. ES	1605 W. 153rd St.	Gardena	South	63
156th St. ES	2100 W. 156th St.	Gardena	South	63
15th St. ES	1527 S. Mesa St.	San Pedro	South	58, 63
186th St. ES	1581 W. 186th St.	Gardena	South	63
1st St. ES	2820 E. 1st St.	Los Angeles	East	94
232nd Pl. ES	23240 Archibald Ave.	Carson	South	63
24th St. ES	2055 W. 24th St.	Los Angeles	East	94
28th St. EEC	747 E. 28th St.	Los Angeles	East	159, 162
28th St. ES	2807 Stanford Ave.	Los Angeles	East	94
2nd St. ES	1942 E. 2nd St.	Los Angeles	East	94
32nd St./USC Performing Arts Magnet	822 W. 32nd St.	Los Angeles	West	127
36th St. EEC	3556 S. St. Andrews Pl.	Los Angeles	West	162
3rd St. ES	201 S. June St.	Los Angeles	West	127
42nd St. ES	4231 Fourth Ave.	Los Angeles	West	127
49th St. ES	750 E. 49th St.	Los Angeles	East	95
4th St. EEC (Central Region EEC #2)	421 S. Hillview Ave.	Los Angeles	East	159
4th St. ES	420 S. Amalia Ave.	Los Angeles	East	95
4th St. PC (4th St. New PC)	469 Amalia Ave.	Los Angeles	East	88
52nd St. EEC	901 W. 52nd St.	Los Angeles	West	162
52nd St. ES	816 W. 51st St.	Los Angeles	West	127
54th St. ES	5501 S. Eileen Ave.	Los Angeles	West	127
59th St. ES	5939 Second Ave.	Los Angeles	West	128

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
61st St. ES	6020 S. Figueroa St.	Los Angeles	West	128
66th St. EEC	405 E. 67th St.	Los Angeles	South	162
66th St. ES	6600 S. San Pedro St.	Los Angeles	South	63
68th St. ES	612 W. 68th St.	Los Angeles	South	58, 63
6th Ave. ES	3109 Sixth Ave.	Los Angeles	West	124, 128
74th St. ES	2112 W. 74th St.	Los Angeles	West	128
75th St. EEC	242 W. 75th St.	Los Angeles	South	162
75th St. ES	142 W. 75th St.	Los Angeles	South	63
7th St. ES	1570 W. 7th St.	San Pedro	South	64
92nd St. ES	9211 Grape St.	Los Angeles	South	64
93rd St. ES	330 E. 93rd St.	Los Angeles	South	64
95th St. EEC	1027 W. 96th St.	Los Angeles	West	162
95th St. ES	1109 W. 96th St.	Los Angeles	West	128
96th St. ES	1471 E. 96th St.	Los Angeles	South	64
97th St. EEC	430 W. Colden Ave.	Los Angeles	South	162
98th St. ES	5431 W. 98th St.	Los Angeles	West	128
99th St. ES	9900 S. Wadsworth Ave.	Los Angeles	South	64
9th St. ES (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	East	91
Accelerated School (Accelerated Charter School)	4000 S. Main St.	Los Angeles	East	88
Adams MS	151 W. 30th St.	Los Angeles	East	95
Aggeler Opportunity HS	21050 Plummer St.	Chatsworth	North	31
Albion EEC	348 S. Ave. 18	Los Angeles	East	162
Albion ES	322 S. Ave. 18	Los Angeles	East	95
Aldama ES	650 N. Ave. 50	Los Angeles	East	88, 95
Alexander Science Center ES (Manual Arts New ES #1)	3737 S. Figueroa St.	Los Angeles	West	124, 128
Alexandria EEC	4304 Rosewood Ave.	Los Angeles	East	162
Alexandria ES	4211 Oakwood Ave.	Los Angeles	East	88, 95
Allesandro ES	2210 Riverside Dr.	Los Angeles	East	96
Alonzo Community Day School (Hollywood New Continuation HS #1)	5755 Fountain Ave.	Los Angeles	West	124
Alta California ES (Valley Region ES #6)	14859 Rayen St.	Panorama City	North	29
Alta Loma ES	1745 Vineyard Ave.	Los Angeles	West	124, 129
Amanecer PC (Rowan New PC)	832 S. Eastman Ave.	Los Angeles	East	91, 96
Ambler ES	319 E. Sherman Dr.	Carson	South	65
Anatola ES	7364 Anatola Ave.	Lake Balboa	North	31

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Angeles Mesa ES	2611 W. 52nd St.	Los Angeles	West	129
Angelou Community HS (Central Region HS #16)	300 E. 53rd St.	Los Angeles	East	89, 96
Ann ES	126 E. Bloom St.	Los Angeles	East	96
Annandale ES	6125 Poppy Peak Dr.	Los Angeles	East	96
Anton EEC	831 N. Bonnie Beach Pl.	Los Angeles	East	165
Anton ES (Central Region ES #19 and EEC)	831 N. Bonnie Beach Pl.	Los Angeles	East	89
Apperson ES	10233 Woodward Ave.	Sunland	North	31
Aragon ES	1118 Aragon Ave.	Los Angeles	East	88, 96
Arleta HS (East Valley Area New HS #2)	14200 Van Nuys Blvd.	Arleta	North	28, 31
Arlington Heights ES	1717 Seventh Ave.	Los Angeles	West	124, 129
Arminta EEC	7911 Goll Ave.	North Hollywood	North	162, 165
Ascot ES	1447 E. 45th St.	Los Angeles	East	88, 96
Atwater ES	3271 Silver Lake Blvd.	Los Angeles	East	96
Audubon MS	4120 Eleventh Ave.	Los Angeles	West	129
Aurora ES (Jefferson New ES #7)	1050 E. 52nd Pl.	Los Angeles	East	90, 97
Avalon Continuation HS	1425 N. Avalon Blvd.	Wilmington	South	65
Avalon Gardens ES	13940 S. San Pedro St.	Los Angeles	South	65
Azalea Academies (South Region ES #4)	8929 Kauffman Ave.	South Gate	South	59
Baca Arts Academy (South Region ES #7)	1536 E. 89th St.	Los Angeles	South	59
Bakewell PC (Fremont New PC #2)	8621 S. Baring Cross St.	Los Angeles	South	58, 65
Baldwin Hills ES	5421 Rodeo Rd.	Los Angeles	West	130
Bancroft MS	929 N. Las Palmas Ave.	Los Angeles	West	130
Banning HS	1527 Lakme Ave.	Wilmington	South	11, 65
Barrett ES	419 W. 98th St.	Los Angeles	South	66
Barton Hill ES	423 N. Pacific Ave.	San Pedro	South	58
Beachy ES	9757 Beachy Ave.	Arleta	North	28, 31
Beckford Charter for Enriched Studies	19130 Tulsa St.	Northridge	North	32
Beethoven ES	3711 Beethoven St.	Los Angeles	West	130
Bell HS	4328 Bell Ave.	Bell	South	66
Bellevue PC	610 N. Micheltorena St.	Los Angeles	East	88, 97
Bellingham ES (North Hollywood New PC #4 & Bellingham ES Addition)	6728 Bellingham Ave.	North Hollywood	North	28, 29, 32
Belmont HS	1575 W. 2nd St.	Los Angeles	East	97
Belvedere ES	3724 E. 1st St.	Los Angeles	East	97

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Belvedere MS	312 N. Record Ave.	Los Angeles	East	97
Berendo MS	1157 S. Berendo St.	Los Angeles	East	98
Bernstein HS (Central LA Area New HS #1)	1309 N. Wilton Pl.	Hollywood	West	124, 130
Bethune MS	155 W. 69th St.	Los Angeles	South	66
Blend Special Education ES	5210 Clinton St.	Los Angeles	West	130
Blythe ES	18730 Blythe St.	Reseda	North	28, 32
Bonita ES	21929 Bonita St.	Carson	South	66
Boyle Heights Continuation HS	544 S. Mathews St.	Los Angeles	East	98
Braddock ES	4711 Inglewood Blvd.	Culver City	West	130
Bradley EEC	10925 S. Central Ave.	Los Angeles	South	165
Bradley Global Awareness Magnet	3875 Dublin Ave.	Los Angeles	West	130
Bravo Medical Magnet HS	1200 N. Cornwell St.	Los Angeles	East	98
Breed ES	2226 E. 3rd St.	Los Angeles	East	99
Brentwood Science Magnet	740 Gretna Green Way	Los Angeles	West	130
Bridge ES	605 N. Boyle Ave.	Los Angeles	East	99
Bridges Span School (South Region Span K-8 #1)	1235 Broad Ave.	Wilmington	South	60
Bright ES	1771 W. 36th St.	Los Angeles	West	131
Broad ES	24815 Broad Ave.	Wilmington	South	66
Broadacres ES	19424 S. Broadacres Ave.	Carson	South	66
Broadous EEC	11736 Bromont Ave.	Pacoima	North	159
Broadous ES	12561 Filmore St.	Pacoima	North	32
Brockton ES	1309 Armacost Ave.	Los Angeles	West	131
Brooklyn ES	4620 Cesar E. Chavez Ave.	Los Angeles	East	88
Bryson ES	4470 Missouri Ave.	South Gate	South	58, 66
Buchanan ES	5024 Buchanan St.	Los Angeles	East	99
Budlong ES	5940 S. Budlong Ave.	Los Angeles	West	131
Burbank ES	12215 Albers St.	North Hollywood	North	32
Burbank MS	6460 N. Figueroa St.	Los Angeles	East	99
Burke Continuation HS (East Valley New Continuation HS #1)	14630 Lanark St.	Panorama City	North	28
Burroughs MS	600 S. McCadden Pl.	Los Angeles	West	10, 131
Burton ES	8141 Calhoun Ave.	Panorama City	North	32
Bushnell Way ES	5507 Bushnell Way	Los Angeles	East	99
Business Services Division: Business Service Center M&O	1315 San Julian St.	Los Angeles	East	99
Byrd MS (East Valley Area New HS #1A)	8501 Arleta Ave.	Sun Valley	North	28, 33

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Cabrillo EEC	741 W. 8th St.	San Pedro	South	163
Cabrillo ES	732 S. Cabrillo Ave.	San Pedro	South	58, 67
Cahuenga ES	220 S. Hobart Blvd.	Los Angeles	East	99
Camellia ES	7451 Camellia Ave.	North Hollywood	North	28, 33
Camino Nuevo Academy #4: Cisneros Learning Academy (Central Region ES #14)	1018 Mohawk St.	Los Angeles	East	89, 99
Camino Nuevo ES #3: Castellanos ES (Central Region ES #15)	1723 Cordova St.	Los Angeles	East	89, 100
Camino Nuevo HS (Central LA HS #12)	1215 W. Miramar St.	Los Angeles	East	91
Canfield ES	9233 Airdrome St.	Los Angeles	West	131
Canoga Park EEC	7355 Vassar Ave.	Canoga Park	North	159, 163
Canoga Park HS	6850 Topanga Canyon Blvd.	Canoga Park	North	33
Canyon Charter ES	421 Entrada Dr.	Santa Monica	West	131
Capistrano ES	8118 Capistrano Ave.	West Hills	North	33
Cárdenas ES (Valley Region ES #9)	6900 Calhoun Ave.	Van Nuys	North	29
Carnegie MS	21820 Bonita St.	Carson	South	67
Caroldale Learning Community	22424 Caroldale Ave.	Carson	South	67
Carson ES	161 E. Carson St.	Carson	South	67
Carson HS	22328 S. Main St.	Carson	South	68
Carson-Gore Academy of Environmental Studies (Central Region ES #13)	3200 W. Washington Blvd.	Los Angeles	West	124
Carthay Center ES	6351 W. Olympic Blvd.	Los Angeles	West	131
Carver MS	4410 McKinley Ave.	Los Angeles	East	11, 100
Castlebay ES	19010 Castlebay Lane	Northridge	North	33
Castro MS (Central Region Belmont Span 6-12 Reconfiguration)	1575 W. 2nd St.	Los Angeles	East	89
Catskill ES	23536 Catskill Ave.	Carson	South	68
Century Park ES	10935 S. Spinning Ave.	Inglewood	West	132
Chandler ES	14030 Weddington St.	Van Nuys	North	33
Chase EEC (Valley Region EEC #1)	8635 N. Colbath Ave.	Panorama City	North	160, 165
Chase ES	14041 Chase St.	Panorama City	North	33
Chatsworth HS	10027 Lurline Ave.	Chatsworth	North	11, 34
Chatsworth Park ES	22005 Devonshire St.	Chatsworth	North	34
Chavez ES (Wilson New ES #1)	5243 Oakland St.	Los Angeles	East	91, 100
Chavez Learning Academies (Valley Region HS #5)	1001 Arroyo Ave.	San Fernando	North	30
Cienega ES	5611 S. Orange Dr.	Los Angeles	West	124, 132
City Terrace ES	4350 City Terrace Dr.	Los Angeles	East	89, 100



School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Clay MS	12226 S. Western Ave.	Los Angeles	West	132
Cleveland EEC	19031 W. Strathern St.	Reseda	North	159
Cleveland HS	8140 Vanalden Ave.	Reseda	North	10, 34
Cleveland Infant Center	19031 W. Strathern St.	Reseda	North	165
Clifford ES	2150 Duane St.	Los Angeles	East	100
Clinton MS (Central LA Area New MS #4)	3500 S. Hill St.	Los Angeles	East	89, 101
Clover ES	11020 Clover Ave.	Los Angeles	West	132
Cochran MS	4066 Johnnie Cochran Vista	Los Angeles	West	132
Coeur d'Alene ES	810 Coeur d'Alene Ave.	Venice	West	132
Coldwater Canyon ES	6850 Coldwater Canyon Ave.	North Hollywood	North	34
Colfax Charter ES	11724 Addison St.	North Hollywood	North	34
Columbus ES (Columbus Avenue School)	6700 Columbus Ave.	Van Nuys	North	28
Columbus MS	22250 Elkwood St.	Canoga Park	North	35
Commonwealth ES	215 S. Commonwealth Ave.	Los Angeles	East	90, 101
Community Magnet Charter ES	11301 Bellagio Rd.	Los Angeles	West	132
Compton EEC	1512 E. 104th St.	Los Angeles	South	163
Compton ES	1515 E. 104th St.	Los Angeles	South	68
Contreras Learning Complex (Central LA Area New HS #10)	322 S. Lucas Ave.	Los Angeles	East	88
Cortines School of Visual and Performing Arts (Central LA Area New HS #9)	450 N. Grand Ave.	Los Angeles	East	88, 93, 101
Coughlin ES (Maclay New PC & Maclay ES Addition)	11035 Borden Ave.	Pacoima	North	28
Cowan ES	7615 Cowan Ave.	Los Angeles	West	132
Crenshaw HS	5010 Eleventh Ave.	Los Angeles	West	124, 133
Crescent Heights EEC	1700 S. Alvira St.	Los Angeles	West	163
Crescent Heights Language Arts/Social Justice Magnet	1661 S. Crescent Heights Blvd.	Los Angeles	West	133
Cruz EEC	1020 S. Valencia St.	Los Angeles	East	163
Curtiss MS	1254 E. Helmick St.	Carson	South	68
Dacotah EEC	3142 Lydia Dr.	Los Angeles	East	163
Dahlia Heights ES	5063 Floristan Ave.	Los Angeles	East	101
Dana MS	1501 S. Cabrillo Ave.	San Pedro	South	11, 69
Danube ES	11220 Danube Ave.	Granada Hills	North	35
Darby ES	10818 Darby Ave.	Northridge	North	35
Dayton Heights EEC	3919 Clinton St.	Los Angeles	East	159, 163
Dayton Heights ES	607 N. Westmoreland Ave.	Los Angeles	East	90, 101
De La Torre ES (Banning New ES #1)	500 N. Island Ave.	Wilmington	South	58

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Del Olmo ES (Belmont New ES #6)	100 N. New Hampshire Ave.	Los Angeles	East	88
Del Rey Continuation HS	5701 Park Hill Dr.	Los Angeles	West	133
Delevan ES	4168 W. Ave. 42	Los Angeles	East	101
Dena ES	1314 Dacotah St.	Los Angeles	East	101
Denker ES	1620 W. 162nd St.	Gardena	South	69
Dodson MS	28014 Montereina Dr.	Rancho Palos Verdes	South	69
Dolores EEC	22309 Catskill Ave.	Carson	South	163
Dominguez ES	21250 Santa Fe Ave.	Carson	South	69
Dorris ES	2225 Dorris Pl.	Los Angeles	East	102
Dorsey HS (Dorsey HS Redevelopment)	3537 Farmdale Ave.	Los Angeles	West	125, 133
Downtown Magnets HS: Downtown Business Magnet	1081 W. Temple St.	Los Angeles	East	102
Drew MS	8511 Compton Ave.	Los Angeles	South	69
Dyer ES	14500 Dyer St.	Sylmar	North	35
Dymally HS (South Region HS #12)	8800 S. San Pedro St.	Los Angeles	South	60
Eagle Rock ES	2057 Fair Park Ave.	Los Angeles	East	102
Eagle Rock HS	1750 Yosemite Dr.	Los Angeles	East	102
Eagle Tree Continuation HS	22628 S. Main St.	Carson	South	69
East LA Occupational Center	2100 Marengo St.	Los Angeles	East	155
East LA Star Adult Education	319 N. Humphreys Ave.	Los Angeles	East	153
East Valley HS (East Valley Area New HS #1B)	5525 Vineland Ave.	North Hollywood	North	28, 35
East Valley Skills Center (Valley Region MS #3)	8601 Arleta Ave.	Sun Valley	North	30
Eastman EEC	1266 S. Gage Ave.	Los Angeles	East	165
Eastman ES	4112 E. Olympic Blvd.	Los Angeles	East	102
Edison MS	6500 Hooper Ave.	Los Angeles	South	70
El Camino Real HS	5440 Valley Circle Blvd.	Woodland Hills	North	11, 35
El Oro ES	12230 El Oro Way	Granada Hills	North	36
El Sereno EEC	3802 Pueblo Ave.	Los Angeles	East	163
El Sereno ES	3838 Rosemead Ave.	Los Angeles	East	103
El Sereno MS	2839 N. Eastern Ave.	Los Angeles	East	103
Elam EEC	15950 Tupper St.	North Hills	North	159
Elizabeth Learning Center	4811 Elizabeth St.	Cudahy	South	70
Ellington Continuation HS	1541 W. 110th St.	Los Angeles	West	133
Elysian Heights ES	1562 Baxter St.	Los Angeles	East	103

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Emelita ES	17931 Hatteras St.	Encino	North	36
Emerson Community Adult School	8810 Emerson Ave.	Los Angeles	West	155
Emerson MS (Emerson MS Redevelopment)	1650 Selby Ave.	Los Angeles	West	126, 134
Enadia Way ES (Valley Region Enadia Way ES Reopening)	22944 Enadia Way	West Hills	North	29, 36
Encino ES	16941 Addison St.	Encino	North	36
Erwin ES	13400 Erwin St.	Van Nuys	North	36
Escalante EEC (South Region EEC #1)	7221 S. Atlantic Ave.	Cudahy	South	160, 163, 165
Escalante ES (South Region ES #3)	4443 Live Oak St.	Cudahy	South	59
Escutia PC (Corona New PC)	6401 Bear Ave.	Bell	South	58, 70
Esperanza ES	680 Little St.	Los Angeles	East	90, 103
Estrella EEC (Central Region EEC #1)	120 E. 57th St.	Los Angeles	East	159
Estrella ES (Central Region ES #16)	120 E. 57th St.	Los Angeles	East	89
Euclid ES	806 Euclid Ave.	Los Angeles	East	103
Evans Community Adult School	717 N. Figueroa St.	Los Angeles	East	11, 155
Evergreen EEC	1027 N. Evergreen Ave.	Los Angeles	East	159, 163
Evergreen ES	2730 Ganahl St.	Los Angeles	East	104
Facilities Services Division: Program & Project Controls	333 S. Beaudry Ave., 21st Floor	Los Angeles	East	104
Fair EEC	11300 Kittridge St.	North Hollywood	North	163
Fair ES	6501 Fair Ave.	North Hollywood	North	36
Fairburn ES	1403 Fairburn Ave.	Los Angeles	West	134
Fairfax HS	7850 Melrose Ave.	Los Angeles	West	124, 134
Farmdale ES	2660 Ruth Swiggett Dr.	Los Angeles	East	104
Fenton ES	11828 Gain St.	Lake View Terrace	North	28, 36
Fernangeles ES	12001 Art St.	Sun Valley	North	36
Figueroa ES	510 W. 111th St.	Los Angeles	South	71
Fishburn ES	5701 Fishburn Ave.	Maywood	South	71
Fleming MS	25425 Walnut St.	Lomita	South	71
Fletcher ES	3350 Fletcher Dr.	Los Angeles	East	90
Florence ES	7211 Bell Ave.	Los Angeles	South	58, 71
Flournoy ES	1630 E. 111th St.	Los Angeles	South	71
Ford ES	1112 S. Ford Blvd.	Los Angeles	East	104
Foshay Learning Center	3751 S. Harvard Blvd.	Los Angeles	West	134
Franklin ES	1910 N. Commonwealth Ave.	Los Angeles	East	104
Franklin HS	820 N. Ave. 54	Los Angeles	East	105

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Fremont HS (Fremont HS Redevelopment)	7676 S. San Pedro St.	Los Angeles	South	61, 71
Fremont-Washington Community Adult School	7676 S. San Pedro St.	Los Angeles	South	155
Friedman Occupational Center	1646 S. Olive St.	Los Angeles	East	11
Fries ES	1301 Fries Ave.	Wilmington	South	58, 71
Frost MS	12314 Bradford Pl.	Granada Hills	North	37
Fullbright ES	6940 Fullbright Ave.	Canoga Park	North	37
Fulton College Preparatory School (Valley Region HS #9)	7477 Kester Ave.	Van Nuys	North	30, 37
Gage MS	2880 E. Gage Ave.	Huntington Park	South	72
Garden Grove ES	18141 Valerio St.	Reseda	North	37
Gardena EEC	1350 W. 177th St.	Gardena	South	159, 163
Gardena ES	647 W. Gardena Blvd.	Gardena	South	72
Gardena HS	1301 W. 182nd St.	Gardena	South	72
Gardner ES	7450 Hawthorn Ave.	Los Angeles	West	134
Garfield Community Adult School	4343 New York St.	Los Angeles	East	155
Garfield HS (Garfield HS Renovation)	5101 E. 6th St.	Los Angeles	East	92, 105
Garvanza ES	317 N. Ave. 62	Los Angeles	East	90, 105
Garza PC (Dena New PC)	2750 E. Hostetter St.	Los Angeles	East	90, 105
Gates EEC	2306 Thomas St.	Los Angeles	East	164
Gates ES	3333 Manitou Ave.	Los Angeles	East	105
Glassell Park EEC (Central Region Glassell Park EEC)	3003 N. Carlyle St.	Los Angeles	East	159, 164
Glassell Park ES	2211 W. Ave. 30	Los Angeles	East	11, 106
Gledhill ES	16030 Gledhill St.	North Hills	North	28
Glen Alta ES	3410 Sierra St.	Los Angeles	East	106
Glenfeliz EEC	3745 Dover Pl.	Los Angeles	East	164
Glenfeliz ES	3955 Glenfeliz Blvd.	Los Angeles	East	106
Glenwood ES	8001 Ledge Ave.	Sun Valley	North	37
Gompers MS	234 E. 112th St.	Los Angeles	South	72
Graham EEC	8332 S. Elm St.	Los Angeles	South	164
Graham ES	8407 S. Fir Ave.	Los Angeles	South	72
Granada ES	17170 Tribune St.	Granada Hills	North	37
Granada Hills Charter HS	10535 Zelzah Ave.	Granada Hills	North	37
Grand View ES	3951 Grand View Blvd.	Los Angeles	West	135
Grant EEC	1559 N. St. Andrews Pl.	Los Angeles	West	159, 164

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Grant ES	1530 N. Wilton Pl.	Los Angeles	West	135
Grant HS	13000 Oxnard St.	Van Nuys	North	10, 38
Grape ES	1940 E. 111th St.	Los Angeles	South	73
Gratts EEC (Central Region Gratts EEC)	1415 W. 5th St.	Los Angeles	East	159, 164
Griffin ES	2025 Griffin Ave.	Los Angeles	East	106
Griffith MS	4765 E. 4th St.	Los Angeles	East	106
Griffith-Joyner ES	1963 E. 103rd St.	Los Angeles	South	73
Gulf ES	828 W. L St.	Wilmington	South	73
Haddon EEC	10085 Haddon Ave.	Pacoima	North	159
Haddon ES	10115 Haddon Ave.	Pacoima	North	38
Hale MS	23830 Califa St.	Woodland Hills	North	38
Hamasaki ES	4865 E. 1st St.	Los Angeles	East	107
Hamasaki State Preschool	4865 E. 1st St.	Los Angeles	East	164
Hamilton HS	2955 Robertson Blvd.	Los Angeles	West	124, 135
Hamlin ES	22627 Hamlin St.	West Hills	North	38
Hammel EEC	452 N. Marianna Ave.	Los Angeles	East	159
Hancock Park ES	408 S. Fairfax Ave.	Los Angeles	West	135
Harbor City ES	1508 W. 254th St.	Harbor City	South	58, 73
Harbor Community Adult School: Alternative Education & Work Center	1123 W. 223rd St.	Torrance	South	155
Harbor Occupational Center (Fort MacArthur Auto Shop Conversion)	740 N. Pacific Ave.	San Pedro	South	154
Harbor Teacher Preparation Academy (Harbor Teacher Preparation Academy Redevelopment)	1111 Figueroa Pl.	Wilmington	South	61
Harmony ES (Jefferson New ES #2)	899 E. 42nd Pl.	Los Angeles	East	90, 107
Harrison ES	3529 City Terrace Dr.	Los Angeles	East	107
Hart ES	21040 Hart St.	Canoga Park	North	38
Harvard ES (Alexandria New ES #1)	330 N. Harvard Blvd.	Los Angeles	West	124
Haskell ES	15850 Tulsa St.	Granada Hills	North	39
Hawaiian EEC	501 Hawaiian Ave.	Wilmington	South	164
Hawaiian ES	540 Hawaiian Ave.	Wilmington	South	74
Hawkins HS (South LA Area New HS #3)	825 W. 60th St.	Los Angeles	West	125
Haynes ES	6624 Lockhurst Dr.	West Hills	North	39
Hazeltine ES	7150 Hazeltine Ave.	Van Nuys	North	39
Heliotrope ES	5911 Woodlawn Ave.	Maywood	South	58, 74
Henry MS	17340 San Jose St.	Granada Hills	North	39
Herrick ES	13350 Herrick Ave.	Sylmar	North	39

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Hesby Oaks Leadership Charter (Valley Region Hesby Span K-8 Reopening)	15530 Hesby St.	Encino	North	29
Highland Park Continuation HS	928 N. Ave. 53	Los Angeles	East	107
Hillcrest ES	4041 Hillcrest Dr.	Los Angeles	West	135
Hillside ES	120 E. Ave. 35	Los Angeles	East	90, 107
Hobart EEC	982 S. Serrano Ave.	Los Angeles	East	164
Hobart ES	980 S. Hobart Blvd.	Los Angeles	East	90, 107
Hollenbeck MS	2510 E. 6th St.	Los Angeles	East	107
Hollywood HS	1521 N. Highland Ave.	Los Angeles	West	11, 136
Hollywood PC (Santa Monica New PC)	1115 Tamarind Ave.	Los Angeles	West	125
Holmes EEC	1810 E. 52nd St.	Los Angeles	South	164
Holmes ES	5108 Holmes Ave.	Los Angeles	South	74
Holmes MS	9351 Paso Robles Ave.	Northridge	North	39
Hooper EEC	1224 E. 52nd St.	Los Angeles	East	159, 164
Hooper PC (Hooper New PC)	1280 E. 52nd St.	Los Angeles	East	90, 108
Hoover ES	2726 Francis Ave.	Los Angeles	East	90, 108
Hope ES (State New ES #1)	7560 State St.	Huntington Park	South	60, 74
Hubbard ES	13325 Hubbard St.	Sylmar	North	39
Huerta ES (Central Region ES #18)	260 E. 31st St.	Los Angeles	East	89
Hughes ES	4242 Clara St.	Cudahy	South	58
Humphreys ES	500 S. Humphreys Ave.	Los Angeles	East	108
Huntington ES	4435 N. Huntington Dr.	Los Angeles	East	90, 108
Huntington Park ES (Huntington Park New ES #7)	6055 Corona Ave.	Huntington Park	South	58, 75
Huntington Park HS	6020 Miles Ave.	Huntington Park	South	10, 75
Indian Springs Continuation HS	1441 S. Barrington Ave.	Los Angeles	West	136
Irving MS	3010 Estara Ave.	Los Angeles	East	108
Ivanhoe ES	2828 Herkimer St.	Los Angeles	East	109
Jefferson HS	1319 E. 41st St.	Los Angeles	East	10
Johnson Community Day School (Johnson Opportunity HS Addition)	333 E. 54th St.	Los Angeles	East	90
Johnston Community Day School	2210 Taper Ave.	San Pedro	South	75
Jones ES (Central Region ES #17)	900 E. 33rd St.	Los Angeles	East	89, 109
Jones PC (Manual Arts New PC #2)	1017 W. 47th St.	Los Angeles	West	124, 136
Jordan HS (Jordan HS Redevelopment)	2265 E. 103rd St.	Los Angeles	South	61, 75
Justice ES	23350 Justice St.	West Hills	North	39

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Kahlo Continuation HS (Jefferson New Continuation HS #1)	1924 S. Los Angeles St.	Los Angeles	East	90, 109
Kennedy Community of Schools (Central LA New Learning Center #1 K-3 & Central LA New Learning Center #1 MS/HS)	3400 Wilshire Blvd.	Los Angeles	East	89, 109
Kennedy ES	4010 E. Ramboz Dr.	Los Angeles	East	109
Kennedy HS	11254 Gothic Ave.	Granada Hills	North	40
Kennedy-San Fernando Community Adult School	11254 Gothic Ave.	Granada Hills	North	155
Kenter Canyon Charter ES	645 N. Kenter Ave.	Los Angeles	West	124, 136
Kentwood ES	8401 Emerson Ave.	Los Angeles	West	136
Kester ES	5353 Kester Ave.	Van Nuys	North	40
Kim Academy (Central LA Area New MS #3)	615 S. Shatto Pl.	Los Angeles	East	88, 109
Kim ES (Cahuenga New ES #1)	225 S. Oxford Ave.	Los Angeles	East	88, 110
Kindergarten Learning Academy	6555 Sylmar Ave.	Van Nuys	North	40
King MS	4201 Fountain Ave.	Los Angeles	East	110
Kingsley ES (Ramona New ES)	5200 W. Virginia Ave.	Los Angeles	West	125, 136
Kittridge ES	13619 Kittridge St.	Van Nuys	North	40
Knollwood ES	11822 Gerald Ave.	Granada Hills	North	40
Knox ES (South Region ES #1)	8919 S. Main St.	Los Angeles	South	59
Korenstein ES (Valley Region ES #7)	7650 Ben Ave.	North Hollywood	North	29
La Salle ES	8715 La Salle Ave.	Los Angeles	West	136
Lafayette Park PC (Lafayette Park Primary School)	310 S. La Fayette Park Pl.	Los Angeles	East	90
Lake PC (Belmont New PC #12)	135 N. Lake St.	Los Angeles	East	88, 110
LaMotte ES (South Region ES #10)	4410 Orchard Ave.	Los Angeles	West	125
Lane ES	1500 Cesar E. Chavez Ave.	Monterey Park	East	110
Langdon ES	8817 Langdon Ave.	North Hills	North	40
Lankershim ES	5250 Bakman Ave.	North Hollywood	North	28, 40
Lanternman Special Education HS	2328 St. James Pl.	Los Angeles	East	11
Latona ES	4312 Berenice Ave.	Los Angeles	East	110
Lawrence MS	10100 Variel Ave.	Chatsworth	North	41
Lawson Academy of the Arts, Mathematics & Science (South Region ES #11)	929 W. 69th St.	Los Angeles	West	125
Le Conte MS	1316 N. Bronson Ave.	Hollywood	West	137
Leapwood ES	19302 Leapwood Ave.	Carson	South	75
Lee Medical & Health Science Magnet ES (Central Region ES #20)	3600 Council St.	Los Angeles	East	89, 110
Legacy HS Complex (South Region HS #9)	5225 Tweedy Blvd.	South Gate	South	60
Leland ES	2120 S. Leland St.	San Pedro	South	58, 75
Lemay EEC	17553 Lemay St.	Lake Balboa	North	165

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Lexington PC (Marshall New PC #1)	4564 W. Lexington Ave.	Los Angeles	East	91
Liechty MS (Central LA Area New MS #1)	650 S. Union Ave.	Los Angeles	East	88, 111
Lillian ES	5909 Lillian St.	Los Angeles	South	76
Limerick ES	8530 Limerick Ave.	Canoga Park	North	41
Lincoln HS	3501 N. Broadway	Los Angeles	East	111
Lizarraga ES (Jefferson New ES #1)	401 E. 40th Pl.	Los Angeles	East	90
Locke Charter HS	325 E. 111th St.	Los Angeles	South	76
Locke EEC	320 E. 111th St.	Los Angeles	South	165
Lockhurst ES	6170 Lockhurst Dr.	Woodland Hills	North	41
Lockwood ES	4345 Lockwood Ave.	Los Angeles	East	111
Logan EEC	1438 Lemoyne St.	Los Angeles	East	159
Logan ES	1711 W. Montana St.	Los Angeles	East	111
Lokrantz Special Education Center	19451 Wyandotte St.	Reseda	North	41
Lokrantz State Preschool	19451 Wyandotte St.	Reseda	North	159
Loma Vista ES	3629 E. 58th St.	Maywood	South	59, 76
Lorena ES	1015 S. Lorena St.	Los Angeles	East	111
Loreto ES	3408 Arroyo Seco Ave.	Los Angeles	East	90, 111
Los Angeles Academy MS	644 E. 56th St.	Los Angeles	East	11, 112
Los Angeles Center for Enriched Studies (LACES Sports Facility Complex)	5931 W. 18th St.	Los Angeles	West	124, 137
Los Angeles HS	4650 W. Olympic Blvd.	Los Angeles	West	137
Los Feliz ES	1740 N. New Hampshire Ave.	Los Angeles	East	91, 112
Lowman Special Education Center	12827 Saticoy St.	North Hollywood	North	41
Loyola Village ES	8821 Villanova Ave.	Los Angeles	West	137
Lull Special Education Center	17551 Miranda St.	Encino	North	41
MacArthur Park ES for the Visual and Performing Arts (MacArthur Park PC & MacArthur Park ES Addition)	2300 W. 7th St.	Los Angeles	East	91
Mack ES (Manual Arts New ES #3)	3020 S. Catalina St.	Los Angeles	West	124, 137
Maclay MS	12540 Pierce Ave.	Pacoima	North	42
Madison ES (South Gate New ES #6)	9820 Madison Ave.	South Gate	South	59
Madison MS	13000 Hart St.	North Hollywood	North	42
Magnolia ES	1626 S. Orchard Ave.	Los Angeles	East	91, 112
Main ES	129 E. 53rd St.	Los Angeles	East	112
Maintenance & Operations: Central Office	333 S. Beaudry Ave., 22nd Floor	Los Angeles	East	113, 165
Maintenance & Operations: Central Region 1	1406 S. Highland Ave.	Los Angeles	West	138



School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Maintenance & Operations: North Region 2	8960 Herrick Ave.	Sun Valley	North	42
Maintenance & Operations: Project Unit North	21213 Vanowen St.	Canoga Park	North	42
Malabar ES	3200 E. Malabar St.	Los Angeles	East	113
Manchester ES	661 W. 87th St.	Los Angeles	South	76
Mandarin and English Dual-Language Immersion ES	2224 Walgrove Ave.	Los Angeles	West	11
Manhattan ES	1850 W. 96th St.	Los Angeles	West	138
Mann MS	7001 S. St. Andrews Pl.	Los Angeles	West	11, 138
Manual Arts Community Adult School (Diane Watson Career Center)	4131 S. Vermont Ave.	Los Angeles	West	153
Maple PC (Jefferson New PC #6)	3601 S. Maple Ave.	Los Angeles	East	90, 113
Marina Del Rey MS	12500 Braddock Dr.	Los Angeles	West	138
Marina EEC	4908 Westlawn Ave.	Los Angeles	West	165
Mariposa-Nabi PC (Los Angeles New PC #5)	987 S. Mariposa Ave.	Los Angeles	East	91
Markham MS	1650 E. 104th St.	Los Angeles	South	76
Marlton Special Education School	4000 Santo Tomas Dr.	Los Angeles	West	138
Marquez Charter ES	16821 Marquez Ave.	Pacific Palisades	West	138
Marquez HS (South Region HS #7)	6361 Cottage St.	Huntington Park	South	60
Marshall HS	3939 Tracy St.	Los Angeles	East	114
Marvin EEC	2341 S. Curson Ave.	Los Angeles	West	159
Marvin ES	2411 Marvin Ave.	Los Angeles	West	138
Mayberry ES	2414 Mayberry St.	Los Angeles	East	114
Maywood Academy HS (SE Area New Learning Center)	6125 Pine Ave.	Maywood	South	59, 76
Maywood ES (Maywood New ES #5)	5200 Cudahy Ave.	Maywood	South	59, 77
McAlister Infant Center	2808 W. Glassell St.	Los Angeles	East	165
McAuliffe EEC (South Region EEC #2)	8914 Hunt Ave.	South Gate	South	160
McBride Special Education Center	3960 Centinela Ave.	Los Angeles	West	139
Melrose ES Math/Science/Technology Magnet	731 N. Detroit St.	Los Angeles	West	139
Mendez HS (East LA Area New HS #1)	1200 Plaza Del Sol	Los Angeles	East	90, 114
Menlo ES	4156 Menlo Ave.	Los Angeles	West	125, 139
Meridian EEC	6124 Ruby Pl.	Los Angeles	East	165
Meyler ES	1123 W. 223rd St.	Torrance	South	77
Micheltorena ES	1511 Micheltorena St.	Los Angeles	East	115
Mid-City Adult Basic Education Center	1510 Cambria St.	Los Angeles	East	155
Mid-City's Prescott School of Enriched Sciences	3150 W. Adams Blvd.	Los Angeles	West	139
Middle College HS (South Region HS #6)	11750 S. Western Ave.	Los Angeles	West	125

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Middleton ES	6537 Malabar St.	Huntington Park	South	77
Middleton PC (Middleton New PC)	2410 Zoe Ave.	Huntington Park	South	59
Mikes EEC	7720 S. Vermont Ave.	Los Angeles	South	165
Miles EEC	2855 Saturn Ave.	Huntington Park	South	159, 165
Miles ES	6720 Miles Ave.	Huntington Park	South	59, 77
Miller Career & Transition Center	8218 Vanalden Ave.	Reseda	North	42
Miller ES	830 W. 77th St.	Los Angeles	South	77
Millikan MS	5041 Sunnyslope Ave.	Sherman Oaks	North	42
Miramonte ES	1400 E. 68th St.	Los Angeles	South	59, 78
Monlux ES	6051 Bellaire Ave.	North Hollywood	North	42
Monroe HS	9229 Haskell Ave.	North Hills	North	43
Montague Charter Academy	13000 Montague St.	Pacoima	North	43
Monte Vista EEC	5509 Ash St.	Los Angeles	East	159
Monte Vista ES	5423 Monte Vista St.	Los Angeles	East	115
Moore Math/Science/Technology Academy (South Region ES #12)	1321 E. 61st St.	Los Angeles	South	59
Morningside ES	576 N. Maclay Ave.	San Fernando	North	29
Mosk ES (Valley Region ES #10)	7335 N. Lubao Ave.	Canoga Park	North	29
Mount Gleason MS	10965 Mt. Gleason Ave.	Sunland	North	43
Mount Washington ES	3981 San Rafael Ave.	Los Angeles	East	91
Muir MS	5929 S. Vermont Ave.	Los Angeles	West	139
Mulholland MS	17120 Vanowen St.	Lake Balboa	North	43
Multnomah ES	2101 N. Indiana Ave.	Los Angeles	East	115
Murchison EEC	1537 Murchison St.	Los Angeles	East	160, 165
Napa ES	19010 Napa St.	Northridge	North	44
Narbonne HS	24300 S. Western Ave.	Harbor City	South	78
Nava Learning Academies (Central Region MS #7)	1420 E. Adams Blvd.	Los Angeles	East	89
Nevada ES	22120 Chase St.	West Hills	North	44
Nevin ES	1569 E. 32nd St.	Los Angeles	East	91, 115
NEW Academy Canoga Park (Canoga Park ES)	21425 Cohasset St.	Canoga Park	North	28, 43
Newmark Continuation HS	134 Witmer St.	Los Angeles	East	115
Nightingale MS	3311 N. Figueroa St.	Los Angeles	East	116
Nimitz MS	6021 Carmelita Ave.	Huntington Park	South	78
Nobel MS	9950 Tampa Ave.	Northridge	North	44

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Noble EEC	8315 Noble Ave.	North Hills	North	160, 166
Noble ES	8329 Noble Ave.	North Hills	North	44
Normandie EEC	4407 S. Raymond Ave.	Los Angeles	West	166
Normandie ES	4505 S. Raymond Ave.	Los Angeles	West	139
Normont EEC	25028 Petroleum Ave.	Harbor City	South	160, 166
Normont ES	1001 W. 253rd St.	Harbor City	South	59, 78
North Hollywood HS	5231 Colfax Ave.	North Hollywood	North	10, 44
North Hollywood HS Zoo Magnet	5336 Crystal Springs Dr.	Los Angeles	North	44
North Valley Occupational Center	11450 Sharp Ave.	Mission Hills	North	11, 155
Northridge Academy HS (Valley New HS #1)	9601 Zelzah Ave.	Northridge	North	29, 44
Northridge EEC	17960 Chase St.	Northridge	North	160, 166
Northridge MS	17960 Chase St.	Northridge	North	45
Norwood ES	2020 Oak St.	Los Angeles	East	91, 116
Nueva Vista ES	4412 Randolph St.	Bell	South	78
Obama ES (Valley Region ES #13)	8150 Cedros Ave.	Panorama City	North	29, 45
Obama Global Preparation Academy (South Region MS #6)	1700 W. 46th St.	Los Angeles	West	125
Ochoa Learning Center (Bell New PC #3, Bell New ES #3 & Bell New ES #3 MS Addition)	5027 Live Oak St.	Cudahy	South	58, 78
Olive Vista MS	14600 Tyler St.	Sylmar	North	45
Olympic PC (Belmont New PC #11)	950 S. Albany St.	Los Angeles	East	88
Orchard Academies (South Region MS #2)	6411 Orchard Ave.	Bell	South	60
Orthopaedic Hospital Medical Magnet HS (Orthopaedic Hospital HS)	300 W. 23rd St.	Los Angeles	East	91
Our Community School	10045 Jumilla Ave.	Chatsworth	North	46
Overland ES	10650 Ashby Ave.	Los Angeles	West	140
Oxnard ES	10912 Oxnard St.	North Hollywood	North	29, 46
Pacific ES (Huntington Park New ES #3)	2660 E. 57th St.	Huntington Park	South	58, 79
Pacific Special Education Center	5714 Pacific Blvd.	Huntington Park	South	79
Pacoima Charter ES	11016 Norris Ave.	Pacoima	North	29, 46
Pacoima EEC	11059 Herrick Ave.	Pacoima	North	166
Pacoima MS	9919 Laurel Canyon Blvd.	Pacoima	North	46
Palisades Charter ES	800 Via De La Paz	Pacific Palisades	West	140
Palisades Charter HS	15777 Bowdoin St.	Pacific Palisades	West	140
Palisades Charter HS Math/Science/Technology Magnet	15777 Bowdoin St.	Pacific Palisades	West	140
Palms ES	3520 Motor Ave.	Los Angeles	West	140
Palms MS	10860 Woodbine St.	Los Angeles	West	140

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Panorama City ES (Noble New ES #1)	8600 Kester Ave.	Panorama City	North	29, 46
Panorama HS (East Valley Area New HS #3)	8015 Van Nuys Blvd.	Panorama City	North	28, 47
Para Los Niños Gratts PC (Gratts New PC)	474 Hartford Ave.	Los Angeles	East	90
Para Los Niños MS (9th St. Span K-8 Redevelopment)	835 Stanford Ave.	Los Angeles	East	91
Park ES	8020 Park Ave.	Cudahy	South	59, 79
Park Western EEC	1220 Park Western Pl.	San Pedro	South	166
Park Western ES	1214 Park Western Pl.	San Pedro	South	79
Parks Learning Center (Monroe New ES #2)	8855 Noble Ave.	North Hills	North	29
Parks-Huerta EEC	1020 W. 58th Pl.	Los Angeles	West	166
Parthenia ES	16825 Napa St.	North Hills	North	47
Paseo del Rey Natural Science Magnet	7751 Paseo Del Rey	Playa Del Rey	West	141
Patton Continuation HS	24514 S. Western Ave.	Harbor City	South	79
Pearl Journalism/Communications Magnet HS	6649 Balboa Blvd.	Lake Balboa	North	47
Peary MS	1415 W. Gardena Blvd.	Gardena	South	79
Perez Special Education Center	4540 Michigan Ave.	Los Angeles	East	116
Pinewood EEC	7051 Valmont St.	Tujunga	North	166
Pinewood ES	10111 Silverton Ave.	Tujunga	North	47
Pio Pico MS	1512 S. Arlington Ave.	Los Angeles	West	141
Plasencia ES	1321 Cortez St.	Los Angeles	East	116
Playa Del Rey ES	12221 Juniette St.	Culver City	West	141
Playa Vista ES (Central Region ES #22)	13150 W. Bluff Creek Dr.	Los Angeles	West	124
Plummer ES	9340 Noble Ave.	North Hills	North	47
Point Fermin Marine Science Magnet	3333 Kerckhoff Ave.	San Pedro	South	79
Polytechnic HS (Valley Region MS #3)	12431 Roscoe Blvd.	Sun Valley	North	10, 29, 30
Pomelo ES	7633 March Ave.	West Hills	North	48
Porter MS	15960 Kingsbury St.	Granada Hills	North	48
Porter Ranch Community School (Valley Region Span K-8 #2)	12450 Mason Ave.	Porter Ranch	North	30
Portola MS	18720 Linnet St.	Tarzana	North	11, 48
President ES	1465 W. 243rd St.	Harbor City	South	79
Pueblo de LA Continuation HS	2506 Alta St.	Los Angeles	East	117
Purche ES	13210 Purche Ave.	Gardena	South	80
Queen Anne EEC	1212 Queen Anne Pl.	Los Angeles	West	160
Ramona ES	1133 N. Mariposa Ave.	Los Angeles	West	125, 141

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Ramona Infant Center	231 S. Alma Ave.	Los Angeles	East	165
Ramona Opportunity HS	231 S. Alma Ave.	Los Angeles	East	91, 117
Rancho Dominguez Preparatory School (South Region HS #4)	4110 Santa Fe Ave.	Long Beach	South	60
Raymond ES	7511 Raymond Ave.	Los Angeles	West	141
Reed MS	4525 Irvine Ave.	North Hollywood	North	48
Reseda HS	18230 Kittridge St.	Reseda	North	49
Revere Charter MS	1450 Allenford Ave.	Los Angeles	West	141
Richland ES	11562 Richland Ave.	Los Angeles	West	142
Ride ES SMART Academy (Central Region ES #21)	1041 E. 46th St.	Los Angeles	East	89
Riley HS	1524 E. 103rd St.	Los Angeles	South	80
Rio Vista ES	4243 Satsuma Ave.	North Hollywood	North	49
Riordan PC (Richard Riordan New PC)	5531 Monte Vista St.	Los Angeles	East	91, 117
Ritter ES	11108 Watts Ave.	Los Angeles	South	80
Rivera Learning Complex (South Region HS #2)	6100 S. Central Ave.	Los Angeles	South	60
Roberti EEC	1156 E. Vernon Ave.	Los Angeles	East	166
Rockdale ES	1303 Yosemite Dr.	Los Angeles	East	117
Rodia Continuation HS	2315 E. 103rd St.	Los Angeles	South	80
Romer MS (East Valley Area New MS #1)	6501 Laurel Canyon Blvd.	North Hollywood	North	28, 49
Roosevelt HS	456 S. Mathews St.	Los Angeles	East	10, 117
Roosevelt Infant Center	456 S. Matthews St.	Los Angeles	East	165
Roscoe ES	10765 Strathern St.	Sun Valley	North	49
Rosemont EEC	430 N. Rosemont Ave.	Los Angeles	East	166
Rosemont ES	421 N. Rosemont Ave.	Los Angeles	East	91
Rosewood ES	503 N. Croft Ave.	Los Angeles	West	142
Rowan ES	600 S. Rowan Ave.	Los Angeles	East	117
Roybal Learning Center (Central LA HS #11)	1200 W. Colton St.	Los Angeles	East	89, 118
Roybal-Allard ES (South Region ES #5)	3232 Saturn Ave.	Huntington Park	South	59
Russell ES	1263 E. Firestone Blvd.	Los Angeles	South	80
San Antonio ES	6222 State St.	Huntington Park	South	59
San Fernando EEC	1204 Woodworth St.	San Fernando	North	160, 166
San Fernando ES	1130 Mott St.	San Fernando	North	50
San Fernando HS	11133 O'Melveny Ave.	San Fernando	North	50
San Fernando MS	130 N. Brand Blvd.	San Fernando	North	29, 50
San Gabriel ES	8628 San Gabriel Ave.	South Gate	South	59, 80

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
San Miguel ES	9801 San Miguel Ave.	South Gate	South	59, 80
San Pascual ES	815 San Pascual Ave.	Los Angeles	East	118
San Pedro Community Adult School EEC	950 W. Santa Cruz St.	San Pedro	South	160
San Pedro ES	1635 S. San Pedro St.	Los Angeles	East	118
San Pedro Health Center	732 S. Cabrillo Ave.	San Pedro	South	81
San Pedro HS (South Region HS #15 - Olguin Campus)	1001 W. 15th St.	San Pedro	South	10, 60, 81
San Pedro Science Center	2201 Barrywood Ave.	San Pedro	South	81
San Pedro-Wilmington Skills Center	920 W. 36th St., Building 950	San Pedro	South	156
Santa Monica Community Charter ES	1022 N. Van Ness Ave.	Los Angeles	West	142
Santana Arts Academy (Valley Region ES #12)	9301 N. Columbus Ave.	North Hills	North	29
Santee Education Complex (South LA Area New HS #1)	1921 S. Maple Ave.	Los Angeles	East	91, 118
Saticoy ES	7850 Ethel Ave.	North Hollywood	North	50
Saturn ES	5360 Saturn St.	Los Angeles	West	142
School Police Department	1212 Colton St.	Los Angeles	East	118
Sellery Special Education Center	15805 S. Budlong Ave.	Gardena	South	81
Selma ES	6611 Selma Ave.	Los Angeles	West	143
Sendak ES (North Hollywood New ES #3)	11414 W. Tiara St.	North Hollywood	North	29
Sepulveda MS	15330 Plummer St.	North Hills	North	51
Serrania ES	5014 Serrania Ave.	Woodland Hills	North	51
Sharp ES	13800 Pierce St.	Arleta	North	51
Shenandoah ES	2450 Shenandoah St.	Los Angeles	West	143
Sheridan ES	416 N. Cornwell St.	Los Angeles	East	118
Sherman Oaks Center for Enriched Studies	18605 Erwin St.	Reseda	North	10, 51
Shirley ES	19452 Hart St.	Reseda	North	51
Short ES	12814 Maxella Ave.	Los Angeles	West	143
Sierra Park ES	3170 Budau Ave.	Los Angeles	East	118
Sierra Vista ES	4342 Alpha St.	Los Angeles	East	118
Slawson Southeast Occupational Center (Bell Education Center)	5600 Rickenbacker Rd.	Bell	South	153
Solano ES	615 Solano Ave.	Los Angeles	East	119
Solis Learning Academy (East LA Star HS Academy)	319 N. Humphreys Ave.	Los Angeles	East	91
Soto ES	1020 S. Soto St.	Los Angeles	East	119
Sotomayor Learning Academies (Central Region HS #13)	2050 N. San Fernando Rd.	Los Angeles	East	89
South East HS (Southeast Area New HS #2)	2720 Tweedy Blvd.	South Gate	South	60, 81

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
South East HS Technology & Media Magnet (Southeast Area New Continuation HS)	2720 Tweedy Blvd.	South Gate	South	60
South Gate HS	3351 Firestone Blvd.	South Gate	South	81
South Gate MS	4100 Firestone Blvd.	South Gate	South	82
South Region EEC #3	Preferred Site Not Designated	Bell/Cudahy	South	161
South Region HS #8	5800 King Ave.	Maywood	South	6, 61
South Shores Magnet School for the Visual/Performing Arts	2060 W. 35th St.	San Pedro	South	82
Southeast MS (Southeast Area New MS #3)	2560 Tweedy Blvd.	South Gate	South	60, 82
Stagg ES	7839 Amestoy Ave.	Lake Balboa	North	51
Stanford ES	2833 Illinois Ave.	South Gate	South	82
Stanford PC (Stanford New PC)	3020 Kansas Ave.	South Gate	South	60, 82
State EEC	3210 Broadway	Huntington Park	South	167
State ES	3211 Santa Ana St.	South Gate	South	60, 83
Sterry EEC	1747 Sawtelle Blvd.	Los Angeles	West	167
Stevenson MS	725 S. Indiana St.	Los Angeles	East	11, 119
Stonehurst ES	9851 Stonehurst Ave.	Sun Valley	North	51
Stoner ES	11735 Braddock Dr.	Culver City	West	143
Strathern ES	7939 St. Clair Ave.	North Hollywood	North	52
Sun Valley HS (Valley Region Byrd HS Reconfiguration)	9171 Telfair Ave.	Sun Valley	North	29, 52
Sun Valley MS	7330 Bakman Ave.	Sun Valley	North	52
Sunland ES	8350 Hillrose St.	Sunland	North	52
Sunrise ES	2821 E. 7th St.	Los Angeles	East	120
Sutter MS	7330 Winnetka Ave.	Canoga Park	North	53
Sylmar ES	13291 Phillippi Ave.	Sylmar	North	53
Sylmar HS	13050 Borden Ave.	Sylmar	North	53
Sylmar Leadership Academy (Valley Region Span K-8 #1)	14550 Bledsoe St.	Sylmar	North	30
Sylvan Park EEC	15011 Delano St.	Van Nuys	North	160, 167
Sylvan Park ES	6238 Noble Ave.	Van Nuys	North	29, 53
Taft HS	5461 Winnetka Ave.	Woodland Hills	North	54
Tate ES (South Region ES #6)	123 W. 59th St.	Los Angeles	South	59, 83
Telfair EEC	10915 Telfair Ave.	Pacoima	North	165
Telfair ES	10975 Telfair Ave.	Pacoima	North	54
Temescal Canyon Continuation HS	777 Temescal Canyon Rd.	Pacific Palisades	West	143
Toland Way ES	4545 Toland Way	Los Angeles	East	120
Toluca Lake EEC	4915 Strohm Ave.	North Hollywood	North	167

School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Toluca Lake ES	4840 Cahuenga Blvd.	North Hollywood	North	54
Topanga Charter ES	22075 Topanga School Rd.	Topanga	West	143
Topeka ES	9815 Topeka Dr.	Northridge	North	54
Torres HS (East LA HS #2)	4211 Dozier St.	Los Angeles	East	90
Towne ES	18924 Towne Ave.	Carson	South	83
Trinity EEC	3816 Trinity St.	Los Angeles	East	167
Trinity ES	3736 Trinity St.	Los Angeles	East	120
Tulsa ES	10900 Hayvenhurst Ave.	Granada Hills	North	54
Twain MS	2224 Walgrove Ave.	Los Angeles	West	144
Tweedy ES (South Gate New ES #7)	9724 Pinehurst Ave.	South Gate	South	59, 83
Union ES	150 S. Burlington Ave.	Los Angeles	East	120
University HS	11800 Texas Ave.	Los Angeles	West	144
Utah ES	255 Gabriel Garcia Marquez St.	Los Angeles	East	120
Valerio ES	15035 Valerio St.	Van Nuys	North	54
Valley Academy of Arts and Sciences (Valley Region HS #4)	10445 Balboa Blvd.	Granada Hills	North	30
Valley View ES	6921 Woodrow Wilson Dr.	Los Angeles	West	144
Van Deene ES	826 W. Javelin St.	Torrance	South	83
Van Ness ES	501 N. Van Ness Ave.	Los Angeles	West	125, 145
Van Nuys Community Adult School	6535 Cedros Ave.	Van Nuys	North	156
Van Nuys ES	6464 Sylmar Ave.	Van Nuys	North	54
Van Nuys HS	6535 Cedros Ave.	Van Nuys	North	55
Van Nuys MS	5435 Vesper Ave.	Van Nuys	North	11
Vanalden EEC	6212 Vanalden Ave.	Reseda	North	160, 167
Vaughn EEC	11480 Herrick Ave.	Pacoima	North	160
Vaughn Next Century Learning Center	13330 Vaughn St.	San Fernando	North	55
Vena ES	9377 Vena Ave.	Arleta	North	55
Venice Health Center	239 Westminster Ave.	Venice	West	145
Venice HS	13000 Venice Blvd.	Los Angeles	West	10, 125, 145
Verdugo Hills HS	10625 Plainview Ave.	Tujunga	North	55
Vernon City Children's Center	2350 E. Vernon Ave.	Los Angeles	South	167
Vernon City ES	2360 E. Vernon Ave.	Los Angeles	South	83
Victory ES	6315 Radford Ave.	North Hollywood	North	30, 56
View Park Continuation HS	4701 Rodeo Rd.	Los Angeles	West	145



School/Site Name (Project Name)	Address	City	Educational Service Center	Page #
Vine EEC	6312 Eleanor Ave.	Los Angeles	West	160, 167
Vine ES	955 N. Vine St.	Los Angeles	West	125, 145
Vinedale ES	10150 La Tuna Canyon Rd.	Sun Valley	North	56
Virgil MS	152 N. Vermont Ave.	Los Angeles	East	120
Virginia ES	2925 Virginia Rd.	Los Angeles	West	146
Vista del Valle Dual Language Academy (Valley Region ES #8)	12441 Bromont Ave.	San Fernando	North	29
Vista MS (East Valley Area New MS #2)	15040 Roscoe Blvd.	Panorama City	North	28
Wadsworth EEC	1047 E. 41st St.	Los Angeles	East	167
Wadsworth ES	981 E. 41st St.	Los Angeles	East	121
Walgrove ES	1630 Walgrove Ave.	Los Angeles	West	146
Walnut Park ES	2642 E. Olive St.	Huntington Park	South	84
Walnut Park MS (South Region MS #3)	7500 Marbrisa Ave.	Walnut Park	South	60
Washington PC (Washington New PC #1)	860 W. 112th St.	Los Angeles	South	60
Washington Preparatory HS	10860 S. Denker Ave.	Los Angeles	West	125, 146
Webster MS	11330 W. Graham Pl.	Los Angeles	West	146
Weemes ES	1260 W. 36th Pl.	Los Angeles	West	125, 146
Weigand ES	10401 Weigand Ave.	Los Angeles	South	84
Welby Way ES	23456 Welby Way	West Hills	North	56
West Adams Preparatory HS (Central LA Area New HS #2)	1500 W. Washington Blvd.	Los Angeles	East	88
West Adams Preparatory HS: School of Media, Film & Arts (Los Angeles New Continuation HS #1)	1470 W. Washington Blvd.	Los Angeles	East	91
West Hollywood Community Day School	1049 N. Fairfax Ave.	West Hollywood	West	146
West Hollywood ES	670 N. Hammond St.	West Hollywood	West	146
West Valley Occupational Center	6200 Winnetka Ave.	Woodland Hills	North	156
West Vernon ES	4312 S. Grand Ave.	Los Angeles	East	121
Westchester Enriched Sciences Magnets	7400 W. Manchester Ave.	Los Angeles	West	147
Western ES	1724 W. 53rd St.	Los Angeles	West	147
Westminster EEC	1010 Main St.	Venice	West	160, 167
Westminster ES	1010 Abbot Kinney Blvd.	Venice	West	147
Westport Heights ES	6011 W. 79th St.	Los Angeles	West	147
Westside Global Awareness K-8 Magnet School	104 Anchorage St.	Venice	West	147
Westwood Charter ES	2050 Selby Ave.	Los Angeles	West	147
White ES (Belmont Hollywood ES #1)	2401 Wilshire Blvd.	Los Angeles	East	88, 121
White MS	22102 S. Figueroa St.	Carson	South	84
White Point ES	1410 Silvius Ave.	San Pedro	South	84

<b>School/Site Name (Project Name)</b>	<b>Address</b>	<b>City</b>	<b>Educational Service Center</b>	<b>Page #</b>
Whitman Continuation HS	7795 Rosewood Ave.	Los Angeles	West	147
Widney Special Education HS	2302 S. Gramercy Pl.	Los Angeles	East	121
Willenberg Special Education Center	308 Weymouth Ave.	San Pedro	South	84
Willow ES (South Region ES #9)	2777 Willow Pl.	South Gate	South	60
Wilmington MS	1700 Gulf Ave.	Wilmington	South	85
Wilmington Park EEC	1419 Young St.	Wilmington	South	160, 168
Wilmington Park ES	1140 Mahar Ave.	Wilmington	South	60, 85
Wilshire Crest ES	5241 W. Olympic Blvd.	Los Angeles	West	148
Wilshire Park ES (Los Angeles New ES #1)	4063 Ingraham St.	Los Angeles	West	124, 148
Wilson HS	4500 Multnomah St.	Los Angeles	East	91, 121
Wilton EEC	4030 W. Leeward Ave.	Los Angeles	West	168
Wilton ES	745 S. Wilton Pl.	Los Angeles	West	125, 148
Windsor Hills Math/Science/Aerospace Magnet	5215 Overdale Dr.	Los Angeles	West	148
Wisdom ES (South Region ES #2)	1125 E. 74th St.	Los Angeles	South	59
Wonderland ES	8510 Wonderland Ave.	Los Angeles	West	148
Woodcrest ES	1151 W. 109th St.	Los Angeles	West	148
Woodlake ES	23231 Hatteras St.	Woodland Hills	North	56
Woodlawn ES	6314 Woodlawn Ave.	Bell	South	60, 85
Wright MS	6550 W. 80th St.	Los Angeles	West	148
YES Academy at Hyde Park ES	3140 Hyde Park Blvd.	Los Angeles	West	149
Yorkdale ES	5657 Meridian St.	Los Angeles	East	122
Youth Services: South Field Office	2100 W. 156th St.	Gardena	South	85

